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**State of Maryland
Marvin Mandel, Governor**

CAPITAL PROJECTS FISCAL YEAR 1976

DEPARTMENTAL PROJECTIONS OF CAPITAL NEEDS FOR THE FIVE YEAR FISCAL PERIOD 1976-1980

CAPITAL IMPROVEMENTS AUTHORIZED BY GENERAL ASSEMBLY 1961 through 1974



**DEPARTMENT OF STATE PLANNING
JANUARY 1975**

This pocket is provided to hold the enacted
General Construction Loan of 1975 Bond Bill.

DEPARTMENT OF STATE PLANNING
STATE OFFICE BUILDING
BALTIMORE, MARYLAND 21201

Publication No. 214

State of Maryland

Marvin Mandel, Governor

*Maryland State Planning Dept.
Publications.*

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CAPITAL IMPROVEMENTS AUTHORIZED BY GENERAL ASSEMBLY 1961 through 1974



**DEPARTMENT OF STATE PLANNING
JANUARY 1975**

STATE OF MARYLAND
DEPARTMENT OF STATE PLANNING

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FOREWORD

This report presents a complete listing of proposed capital improvements for Fiscal Year 1976, those projected by Departments for five years through 1980 and those authorized by the General Assembly since 1961. It also includes a compilation of all enacted bond bills since 1961, population charts for State institutions and provides information pertaining to the legal requirements associated with the Capital Improvements Program. Details of the capital budget are contained in the "Capital and Operating Budget, Fiscal Year 1976."

If information is desired on capital improvement projects authorized prior to 1961, reference should be made to Department of State Planning Publication No. 158 entitled "Capital Improvements Authorized by General Assembly 1955 through 1969" dated October 1969.

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PART I

1976 FISCAL YEAR CAPITAL BUDGET, IN BRIEF, INCLUDING DEPARTMENTAL PROJECTIONS OF CAPITAL NEEDS FOR FIVE-YEAR PERIOD 1976-1980 AND RELATED STATE OF MARYLAND BONDED INDEBTEDNESS

General Considerations and Fiscal Summary

The Department of State Planning, under its basic legislative authority, serves as one of the Governor's principal staff agencies, and is assigned primarily two major capital improvements budget responsibilities. They are: (1) Preparation of the Governor's annual capital budget, and (2) compilation of a proposed five-year capital improvements program for the State.

The Department of State Planning is required to analyze, evaluate, recommend and schedule for inclusion in the capital budget those projects of greatest urgency and importance operationally, from hundreds submitted, to ensure that the State's physical plant facilities keep pace with program needs and the demands of an ever increasing population. Such projects are carefully related to an integrated five-year development program. The program classifies projects in accordance with needs and recommends a time sequence for their construction. Also contained therein is the estimated cost of each project and an indication as to the potential impact on operations and maintenance. In preparing the program, the Department of State Planning consults with the Department of General Services and has the collaboration of the Department of Budget and Fiscal Planning.

For the first time, fiscal year 1976, the detailed capital budget information will be published as an integral part of the "Maryland State Capital and Operating Budget," published in three volumes.

The *Capital Projects Fiscal Year 1976*, contained herein, is a concise portrayal of the capital projects contained in the aforementioned publication. These projects, along with *Departmental Projections of Capital Needs For The Five Year Fiscal Period 1976-1980*, and *Capital Improvements Authorized By General Assembly 1961 Through 1974* have been consolidated in a new publication whose entitlement includes these designations.

The capital improvement programs/budgeting procedure has been thoroughly formalized and is continually monitored to implement innovations. It includes the preparation and distribution of detailed instructions and project submittal forms, application of space criteria, departmental hearings and maintenance of close liaison with all State agencies and institutions to thoroughly understand and evaluate programs and facility needs. Economic relationships are established between agencies' desires and needs by technical reviews of programs and master plans. Late last year, the Legislative Council approved a recommendation by the House Committee on Appropriations that each principal department of the State Government prepare by November 1, 1974, a long-range and short-range plan. The Governor, who endorsed this action from its inception, has "directed the Departments of Budget and Fiscal Planning and State Planning, according to their mandated responsibilities, to jointly coordinate agency efforts and to provide the necessary guidance in the development and review of the initial plans. They will cooperate as well in developing and implementing the coordinated framework for continuous planning and budgeting." This is referred to as the "Executive Planning Process". Implementation of these reviews has been undertaken with joint inputs by the Comprehensive State Planning and Capital Improvement Programs Divisions. Their determinations will be later verified for conformance. To facilitate close coordination with the legislature, members of the Joint Subcommittee on the Capital Budget of the Legislative Council participate in the on-site inspection trips and the annual departmental hearings.

Capital outlays in Maryland, excepting transportation facilities which are supported by the Consolidated Transportation Bond Program and some other projects supported by revenue bonds, are financed primarily through issuance of general obligation bonds which pledge the full faith and credit of the State. These general obligation bonds, by constitutional provision, must be amortized within a fifteen-year period and they are fully secured by the State property tax. It should be noted in this regard that a constitutional amendment, Chapter 372, Laws of Maryland 1972, passed by the General Assembly and ratified in the General Election on November 7, 1972, augmented the State property tax provision. The amendment does not change the conditions but adds that the annual tax shall not be collected if sufficient funds to pay the principal and interest of the debt are appropriated for this purpose in the annual State budget. This provision, doubtlessly, will bolster the significant fact that for many years the State of Maryland has continuously maintained a triple "A" rating on its general obligation bonds.

Essential capital needs must be provided; however, it is of utmost importance that such outlays, whether through bond funds or provided for in the annual State budget, be held within safe limits so as to maintain the State's long standing triple "A" credit rating. In past years when fiscally permissible, certain categories of projects have been funded from general fund revenues; e.g., all capital projects costing \$100,000 or less, all equipment items and planning funds. However, because of the general economic situation during fiscal 1972, the financial demands of fiscal 1973, the anticipated economic downturn as a result of the "energy crisis" during the latter part of fiscal 1974 and early fiscal 1975, general funds were not available. Considering the dislocation of the economy in the latter part of fiscal 1975 and its anticipated impacts, correlated with the undetermined effects of Federal Revenue Sharing and its impingement upon the State, general funds for these purposes are unlikely to be available.

Legal Requirements and Directives

1. Each construction appropriation request submitted to the General Assembly for a permanent or long-time construction project must be accompanied with preliminary plans and specifications (Art. 15A, Sec. 10, Annotated Code)
2. No land shall be acquired for any State park which is in excess of the number of acres approved by the General Assembly for this park. The approval of the General Assembly shall be required for any revisions to the Maryland Outdoor Recreation and Open Space Plan prior to the initiation of any action to obtain additional land for any State park. (Art. 66C, Sec. 344B, Annotated Code of Maryland)
3. A project to be classified as a capital improvement shall have a useful life expectancy at least equal to the life of the bonds by which it is financed. (Art. 78A, Sec. 2, Annotated Code of Maryland)
4. Monies derived from the sale of State construction bonds shall be used only for capital improvements and for no other purpose. (Art. 78A, Sec. 2, Annotated Code of Maryland)
5. Unexpended funds remaining after a project is completed and accepted shall be applied to the reduction of the outstanding indebtedness of the State within one year after the date of final acceptance of the project by the State. (Art. 78A, Sec. 3, Annotated Code of Maryland)
6. State secretariats, departments and agencies shall transmit to the Secretary of State Planning a statement of all capital projects proposed to be undertaken for study, advice and recommendation by the Department of State Planning for consideration as an inclusion in the capital program of the State. Such secretariat, department or agency shall also, upon request, submit such information and data to the Department of State Planning and the Department of Budget and Fiscal Planning as these agencies may require in the preparation of the program. The Department of State Planning shall receive the assistance of the Department of Budget and Fiscal Planning in connection with the preparation of the annual capital budget. (Art. 88C, Sec. 6, Annotated Code of Maryland)
7. The Governor shall provide in his annual budget a sum sufficient to establish a Revolving Preliminary Planning Fund under the jurisdiction of the Board of Public Works. For any project which is a part of the capital improvement program established pursuant to Section 6, funds may be made available upon recommendation of the Department of State Planning with the approval of the Board of Public Works, for preliminary plans, studies, design and outline specifications from the Revolving Preliminary Planning Fund. Such sums advanced shall be reimbursed to the Revolving Preliminary Planning Fund with the approval of the Board of Public Works out of the annual general construction loan, or from any other special loan fund separately authorized by the General Assembly or from general funds. (Art. 88C, Sec. 7, Annotated Code of Maryland)
8. All requests by State agencies for capital projects shall be submitted to the Department of State Planning before July 1 of the fiscal year prior to the fiscal year in which they are to be commenced unless the requesting department declares the project to be an emergency. (Art. 88C, Sec. 10, Annotated Code of Maryland)
9. No appropriations shall be authorized for preliminary funds unless the agency in question has submitted to the Department a program describing in detail the purpose of the project for which funds are being requested. (Art. 88C, Sec. 10, Annotated Code of Maryland)
10. No changes shall be permitted in any project for which funds are requested after the preliminary plan has been completed and approved except upon the approval of the Secretary of the Department of State Planning and the Secretary of the Department of General Services. (Art. 88C, Sec. 10, Annotated Code of Maryland)
11. All requests by State agencies for capital projects shall be accompanied with a detail listing of all expenditures proposed for capital improvements which will be funded from non-budgeted revenues or from grants of any kind. (Art. 88C, Sec. 10(d), Annotated Code of Maryland)
12. All State agencies shall notify the Department of State Planning of any real property which is excess to the needs of the State agency, or of any substantial change of any real property owned by the State. The Department of State Planning shall examine the proper disposition of such property, ascertain the interest, if any, of State agencies and local governments in such property, and shall make appropriate recommendations to the using agency and to the Board of Public Works. (Art. 88C, Sec. 12, Annotated Code of Maryland)
13. No work shall be started on any project without satisfactory assurances to the Board of Public Works that the project can be completed within the funds authorized. (A provision included in each General Construction Loan Act)
14. If a project has not been contracted for within two (2) years from the effective date of the General Construction Loan Act, then such project shall be deemed to have been abandoned. (Chapter 229, Laws of Maryland 1972, carries provisions of Sec. 10 of Chapter 435 of the Acts of 1968, as amended by Chapter 512 of the Acts of 1970 relating to certain construction projects contained in the General Construction Loan Act of 1968)
15. Payment of State Debt. To provide that the annual tax required to be levied to pay the principal and interest on State debt authorized by the General Assembly is not levied if sufficient funds for the debt are appropriated in the annual State budget. (Amendment to Sec. 34, Art. III, Constitution of Maryland, ratified by the voters, November 7, 1972)

In addition to the foregoing specific legislative requirements, other directives have been issued which bear directly upon procedures and policies concerning budgeting and programming. They include:

1. A directive of the Governor specifies that members of the secretariat and other heads of all State departments and agencies shall submit their capital budget requests to the Department of State Planning on or before July 1 of the new fiscal year. Each State department and agency shall reduce their supplemental requests to those projects deemed to be an emergency at the time of submission or which adversely affect the health and welfare of the citizenry of the State of Maryland, and which, by their very nature, could not be included by the aforementioned deadline. These specific requests must be submitted to the Governor through the Department of State Planning, for their detailed evaluation prior to his approval.

All departments shall continue to submit their proposed capital improvement projects constituting their five-year program.

2. Toward the objective of strengthening short-range and long-range programming and budgeting, the Executive Planning Process has been initiated as indicated in previous text. Impetus will be given by the operating departments to permit:

- (a) periodic review of their short-range (5 years) and long-range (10 and 20 years) programs.
- (b) specific assignment of responsibility for such short-range and long-range programming and budgeting within their agency.

3. Declaration of legislative intent:

- (a) items which properly belong in the operating budget of the State shall not be included in the annual capital budget, especially those as related to repair and maintenance work, and minor equipment items. (See Classification and Code of Objects of Expenditures, Budget Bureau, Department of Budget and Fiscal Planning)
- (b) when an appropriation has been made for the preparation of preliminary plans and specifications for a capital project, such plans shall be in the hands of the Department of State Planning for at least six months before that agency is authorized to recommend inclusion of construction funds for the project in a construction loan.
- (c) disapproval is expressed by the Finance Committees of the General Assembly of action by members of the secretariat and other heads seeking to by-pass the authority of the Department of State Planning by bringing rejected, deferred or unreviewed projects directly to the Finance Committees in a belated effort to have them included in the capital budget under consideration.
- (d) bring into perspective the near term and future goals and supportive objectives through increased emphasis to short-range and long-range planning through submittal of programs which shall be updated annually.

To assist the State departments and institutions in the development of their annual capital budget, projections of capital needs for the five-year period, the Department of State Planning has issued and distributed to all departments a revised series of Planning Instruction, issued July 1, 1971, which spell out procedure and include sample forms for the preparation and submission of annual capital project requests and five-year projections of capital needs. Relative to preparation of short-range (five-year) and long-range (ten/twenty year) plans mandated by the Legislative and Executive branches of government, a "Manual For The Executive Planning Process" is currently being developed to facilitate EPP for Maryland State Government. Included therein under the Department of State Planning Plan Review is an inclusion stressing, appropriate to the Capital Improvement Programs Division's specific review, "Quantity and quality of information submitted in support of capital requirements section of plan should be compatible with previously distributed guidelines #6 and #7 in Instructions For The Preparation And Submission of Capital Project Requests" issued by the Department of State Planning.

Capital Budgeting and Program Development

During the preparation of the 1976 Fiscal Year Capital Budget, the Department of State Planning reviewed more than 300 individual projects submitted by some 56 major State agencies and institutions including those within the twelve established secretariats. The estimated cost of these proposed projects approximates \$234,321,200. Individual project requests range from \$2,000 to \$19,635,000.

All projects requested for the 1976 Fiscal Year Capital Budget were designated by the departments as urgently needed and assigned priority ratings to serve as helpful guides in the screening process. Those projects which relate to health, safety and welfare of the people are given high priority for subsequent recommendation to the Legislature. Preparation of a capital budget that will fulfill departments needs without undue sacrifice or impairment of functions is a difficult task. Also, an additional consideration is the responsibility of holding new debt formation within sound fiscal parameters.

This report includes a tabulation of all capital improvements projects, other than highways, mass transit, port and airport facilities funded through the Consolidated Transportation Trust Fund of the Maryland Department of Transportation. Also shown are the non-State-owned assets as well as other projects separately funded from the annual General Construction Loan, which various State agencies and institutions propose be undertaken during the five-year period, 1976-1980.

The compilation of capital projects, presented in Part III of this report, provides a longer range perspective as to future capital needs and the estimated costs of financing required.

Included herein is a Management Calendar, Capital Budget, portraying an overview of the cyclical nature of most activities of the Capital Improvement Programs Division, Department of State Planning.

MANAGEMENT CALENDAR - CAPITAL BUDGET

JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE
PRELIMINARY REVIEWS AND ANALYSIS OF THE ANNUAL CAPITAL PROJECTS AND DEPARTMENTAL PROJECTS OF 5 YEAR CAPITAL NEEDS	DEPARTMENT HEARINGS ON THE CAPITAL BUDGET WITH ASSISTANCE AND PARTICIPATION OF REQUESTING AGENCIES, DEPT OF BUDGET AND FISCAL PLANNING, DEPT OF GENERAL SERVICES, DEPT OF FISCAL SERVICES AND MEMBERS OF TWO JOINT SUB-COMMITTEE ON THE CAPITAL BUDGET AND THE PUBLIC	BASED ON HEARINGS AND ADDITIONAL INFO PLANS AND PROGRAMS PRELIMINARY REVIEW OF CAPITAL PROJECTS BEGINS	OPERATING BUDGET IMPACTS AND RECOMMENDATIONS FROM DEPT OF BUDGET AND FISCAL PLANNING, GET COMMENTS AND RECOMMENDATIONS FROM DEPT OF GENERAL SERVICES ON COST ESTIMATES	DISCUSSION AND ANALYSIS SEVERAL SESSIONS WITH THE GOVERNOR AND LT GOVERNOR SECY DSSPS RECOMMEND CAPITAL BUDGET DEPARTMENTAL AND ADMINISTRATIVE BOND BILL PROPOSALS TO GOVERNOR	PREPARE DRAFT GENERAL CONSTRUCTION LOAN BOND BILL SUBMITIAL TO LEGAL ADVISORS OF THE GOVERNOR	SUMMARY CAPITAL IMPROVEMENTS AUTHORIZED BY GOVERNOR SUBMITS CAPITAL BUDGET TO GOVERNOR ASSEMBLY PUBLICATION	GOVERNOR SUBMITS CAPITAL BUDGET PRELIMINARY BUDGET MESSAGE - CAPITAL BUDGET PUBLICATION	INITIATION OF FISCAL YEAR CYCLE AT ADJOURNMENT OF GENERAL ASSEMBLY	VISITATION TO STATE FACILITIES AND INSTITUTIONS AND OTHER SPECIAL PROJECT TRIPS INCLUDING ACCOMPANIED BY CAPITAL BUDGET SUBCOMMITTEE DEPT OF BUDGET AND FISCAL PLANNING DEPT OF GENERAL SERVICES DEPT OF FISCAL SERVICES AND INTERESTED STATE AGENCIES		

ON GOING REVIEW AND ANALYSIS OF SPACE INVENTORIES AND SPACE PROJECTIONS OF THE INSTITUTIONS OF HIGHER EDUCATION ACTUAL AND ESTIMATED ENROLLMENTS, DEVELOPMENT OF SPACE CRITERIA AND STANDARDS RECEIVED REVIEW ANALYSIS DIALOGUE DISCUSSION AND CORRESPONDENCE RE NEW AND UPDATED LONG RANGE DEVELOPMENT PROGRAMS

PREPARATION OF SUPPLEMENT SHOWING PRELIMINARY PLANS & SPECIFICATIONS, FINAL PRINTING AND DISTRIBUTION

1ST CYCLE

2ND CYCLE

3RD CYCLE

4TH CYCLE

Magnitude of Past and Projected Capital Needs and Basic Fiscal Data

During the 14-year period, 1961-1974, the General Assembly has authorized outlays aggregating \$2,534,481,558 exclusive of those projects funded through the Maryland Department of Transportation's Transportation Trust Fund; e.g., highway construction, certain mass transit, port and aviation facilities. Of the aforementioned sum, \$961,983,385 was authorized for various State-owned capital assets—Higher and Special Education, \$439,239,635; Transportation (prior to the Transportation Trust Fund), \$153,476,200; General Control (includes the Annapolis and Baltimore complexes), \$122,487,900; Health, Hospitals, Mental Retardation and Juvenile Services facilities, \$111,553,600; Natural Resources and Recreation, \$74,882,100; Public Safety and Correctional Services, \$53,465,050; and Economic and Community Development, \$6,878,900. The remaining \$1,572,498,173 was authorized as direct grants for non-State-owned assets, largely to match local and federal funds; for example, Higher and Special Education, \$117,327,900 and Public Education, \$1,007,000,000, etc. A more detailed presentation is provided in Part VI B under "Capital Improvements Authorized By General Assembly 1961 Through 1974". The amortization costs (interest and repayment of principal) of these loans is borne by the State.

During the 1974 legislative session, funds authorized for State-owned capital assets increased by \$104,202,100 whereas authorized appropriations for non-State-owned capital assets increased \$320,625,000. Included in the latter figure is \$212,000,000 attributable to the State Public School Construction and Capital Improvement Loan of 1974 and \$50,000,000 associated with the Water Quality Loan of 1974. The State subdivisions' proposed requests for the six-year (fiscal 1976-1981 inclusive) public school construction program approximate \$1.69 billion. Funding of the Public School Construction Program and other non-State-owned projects is generally separate from the regular capital budget of the State agencies and institutions, the latter being financed through the General Construction Loan Act and General funds appropriations. The residual balance of the \$320,625,000 is primarily attributed to loans encompassing the "Constellation," Lyric Theater renovation, Hearing and Speech Agency, Community Mental Health Center Components and Mental Retardation Facilities, Maryland Academy of Sciences, Provident Hospital, Community Colleges, Maryland Housing Fund, Prince George's and Montgomery Counties' Detention Centers, Baltimore Regional Red Cross, Home Financing, Resource Recovery and the Baltimore City Zoo.

The impetus to provide new and expanded programs and services outside the State's capital budget needs careful monitoring. This involves the issuance of State bonds to provide direct grants in some cases, and in others, the use of the State's credit to finance non-State-owned facilities. Consideration is being given to expanded utilization of special revenue sources to provide for some capital facilities rather than increased State property tax assessment; e.g., District Court construction amortized by court fees. In the three-year period 1972-1974 inclusive, State bonds totaling \$1,026,980,000 were authorized by the General Assembly for the construction of non-State-owned facilities. Of this amount \$93,000,000 represents use of the State's credit and is repayable. The remaining \$933,980,000 represents non-repayable grants. To effectively monitor all these bond authorizations and maintain a complementary perspective on the State's General Construction Loan Act, an ongoing review for their respective evaluations has been implemented. This procedure is fully supported by the Office of the Governor, the Joint Budget and Audit Committee of the Legislative Council, the Comptroller's Office, the Department of Budget and Fiscal Planning, the Department of General Services, and the Department of State Planning. All proposals of bond bills involving the authorization of State general obligation bonds, their review, evaluation and recommendation are forwarded to the Governor and the pertinent committee of the General Assembly.

The following tabulation summarizes for the past five years the projected five-year capital needs submitted by the various State agencies and institutions as well as the annual capital budget requests and the annual capital appropriations (General Construction Loan Acts) authorized by the General Assembly:

Fiscal Year	Five-Year Capital Program Submitted By Departments	Projects Requested For Annual Capital Budgets	Annual Capital Budget Appropriations Authorized By The General Assembly		
			Bond Funds	General Funds	Total
1975	\$568,254,900	\$173,055,700	\$ 92,202,100	.....	\$ 92,202,100
1974	626,393,600	157,629,300	108,564,900	.....	108,564,900
1973	583,347,900	181,621,600	95,430,500	.....	95,430,500
1972	453,516,000	150,825,500	104,703,200	.....	104,703,200
1971	387,000,000	121,697,600	58,963,800	\$9,799,000	68,762,800

State agencies and institutions submitted requests as urgently needed for fiscal year 1976 totaling \$234,321,200. The recommended fiscal year 1976 capital budget totals \$83,228,500. Excluded from the above figures are the proposed projects associated with the Public School Construction Program for fiscal year 1976 which are to be financed through a separate bond bill. Also not yet decided are bonding requests which will be submitted to the General Assembly covering Program Open Space, Savage River Bridge, Community Colleges, Community Mental Health Center Components and Mental Retardation facilities, Nursing Homes, Housing Loans, and Water Quality.

The estimated five-year General Construction Loan capital needs projection total of \$682,509,000 indicates an average annual rate of capital outlay of \$136,501,800. Last year, this amount aggregated \$113,650,980. Five years ago, the average annual proposed capital expenditures approximated \$77,400,000. Although increasing enrollments of

higher education are at a decreasing rate, expansion of the concept of community oriented facilities in the areas of health, hospitals, juvenile services and correction, the response to governmental needs as evidenced by the Annapolis and Baltimore complexes, and the continuing impact of inflationary factors, portray important elements in the relatively high sustained average annual estimated requirements. It should be noted that during the five years 1969-1974, Maryland's population increased approximately 6.4%.

Basic Fiscal Data*

The data presented in this section are useful in evaluating the State's fiscal position. It should be remembered that in referring herein to the State debt, the figures are exclusive of highway obligations which are serviced entirely by the dedicated highway use taxes and toll revenues. Also, certain capital expenditures funded through the Maryland Department of Transportation Consolidated Transportation Trust Fund have been similarly excluded.

As of June 30, 1974, State bonds outstanding aggregated \$1,120,991,000.00. As of the same date, bonds "authorized but unissued" totalled \$1,490,778,383.62. Thus, at the close of the 1974 fiscal year, the total State debt authorized amounted to \$2,611,769,383.62. It should be carefully noted that the State debt continues to be authorized at a much faster pace than is being issued, retired, or cancelled.

Included in the "authorized but unissued" figures are sizable loans for State Public School Construction and Capital Improvements, Maryland Port Administration, Outdoor Recreation Land Loans, State Roads' Administration, Sanitary Facilities, Water Quality, Dredging Spoil, Area Vocational School Construction and Maryland Housing Fund Loans.

The total "authorized but unissued bonds" as of June 30, 1974, increased by 19% as compared to the amount last year and are as follows:

Loan	Date	Amount
General Construction Loan	1964	\$ 335,764.26
General Public Junior or Community College Construction Loan	1964	4,802.01
General Construction Loan	1965	228,342.42
Sanitary Facilities Sewerage Loan	1965	1,863,780.00
General Public Regional Community College Construction Loan	1965	450,000.00
Sanitary Facilities Sewerage Loan	1966	1,235,961.00
Area Vocational School Construction Loan	1967	2,588.70
General Public School Construction Loan	1967	700,000.00†
General Public Junior or Community College Construction Loan	1967	2,515.11
Sanitary Facilities Sewerage Loan	1967	7,491,516.00
Maryland Port Authority Loan	1967	16,000,000.00*
General Construction Loan	1967	5,772,782.65
Nursing Home Loan	1968	276,331.90
General Construction Loan	1968	14,095,195.66
Friendship International Airport Loan	1968	20,000,000.00
State Roads Commission Future Right-of-Way Revolving Fund Loan	1968	15,000,000.00*
General Public Junior or Community College Construction Loan	1968	197,000.00
Water Quality Loan	1968	70,778,448.18
General Construction Loan	1969	29,677,122.19
General Public Regional Community College Construction Loan	1969	3,000,000.00
Dredging Spoil Loan	1969	11,385,000.00
Maryland Insurance Development Fund Loan	1969	5,250,000.00
Area Vocational School Construction Loan	1969	4,445,000.00
Outdoor Recreation Land Loan	1969	49,966,060.50*
General Construction Loan	1970	31,336,400.47
Mine Reclamation and Water Quality Restoration Loan	1970	2,500,000.00
General Public Junior or Community College Construction Loan	1970	2,235,000.00
General Public School Construction Loan	1970	6,975,000.00†
General Construction Loan	1971	61,327,973.48
State Public School Construction and Capital Improvement Loan	1971	28,260,000.00†
General Public Junior or Community College Construction Loan	1971	10,710,000.00
General Construction Loan	1972	82,978,799.09
Maryland Regional Cancer Center Loan	1972	1,800,000.00
Nursing Home Loan	1972	1,000,000.00
State Public School Construction and Capital Improvement Loan	1972	178,600,000.00†
Solid Waste Reclamation Loan	1972	8,950,000.00
Community Mental Health Center Components and Mental Retardation Facilities Loan	1972	1,000,000.00
Maryland Industrial Land Loan	1972	1,070,000.00
General Public Junior or Community College Construction Loan	1972	8,595,000.00

* Based on data supplied by the Office of the Comptroller.

General Construction Loan.....	1973	108,054,900.00
Water Quality Loan.....	1973	70,000,000.00
John L. Deaton Medical Center Loan.....	1973 .....	.....
Community Mental Health Center Components and Mental Retardation Facilities Loan	1973	1,000,000.00
Maryland Veterans Cemeteries Loan.....	1973	3,000,000.00
State Public School Construction and Capital Improvement Loan.....	1973	185,400,000.00†
State Industrial Development Fund Loan	1973 .....	.....
Supplemental Public School Construction and Capital Improvement Loan.....	1973	25,000,000.00†
General Construction Loan.....	1974	92,202,100.00
The Frigate Constellation Restoration Loan	1973	250,000.00
Lyric Theatre Renovation Loan	1974	2,500,000.00
Hearing and Speech Agency Loan	1974	300,000.00
Community Mental Health Center Components and Mental Retardation Facilities Loan	1974	500,000.00
Maryland Academy of Sciences Loan.....	1974	2,000,000.00
Water Quality Loan.....	1974	50,000,000.00
School Street and State Circle Loan.....	1974	500,000.00
Provident Hospital of Baltimore Loan	1974	1,000,000.00
General Public or Community College Construction Loan	1974	8,000,000.00
Maryland Housing Fund Loan	1974	13,000,000.00
Prince George's County Detention Center Loan	1974	1,300,000.00
Baltimore Regional Red Cross Loan.....	1974	250,000.00
Municipal Government Loan.....	1974	2,000,000.00
Home Financing Loan	1974	20,000,000.00
Montgomery County Detention Center Loan	1974	1,900,000.00
State Public School Construction and Capital Improvement Loan.....	1974	212,000,000.00†
Resource Recovery Loan	1974	5,000,000.00
Baltimore City Zoo—Animal Hospital and Teaching Center Loan	1974	125,000.00

Total—Authorized but Unissued Bonds as of June 30, 1974 \$1,490,778,383.62

Of the \$1,490,778,383.62 bonds authorized but unissued \$462,959,380.22 or 32 per cent represent appropriations for State-owned projects. The remaining 68 per cent is for various local public and private facilities including schools, community and private colleges, water and sewerage projects, mine reclamation and cultural undertakings.

During the 1974 session of the General Assembly, total bonds authorized to finance capital outlays aggregated \$424,827,100.00 of this sum, \$320,625,000.00 in bonds were authorized for non-State-owned improvements; \$434,564,900.00 in bonds were so allocated in 1973; \$371,175,000.00 in 1972, and \$181,025,000.00 in 1971.

The table shown below reflects the growth in the State's outstanding debt during the past five years, both in total and excluding the loans not supported by the State property tax, i.e., those loans outstanding as of June 30, 1974 totalled \$557,663,000.00 and account for 50% of the total outstanding debt.

Ending June	Total Debt Outstanding	Increase Since 1969	Fiscal Year	Per Cent Increase	Debt Outstanding		Increase Since 1969	Fiscal Year	Per Cent Increase	Per Cent of Total
					Excluding Loans Not Supported By State Property Tax	Supported By State Property Tax				
1974	\$1,120,991,000	\$558,810,000	99	\$563,334,000	\$315,167,000	127	50			
1969	562,181,000			248,167,000						44

The above table discloses that the total State debt outstanding as well as the debt incurred that is supported by the State property tax, have each increased during the past five years by 99% and 127% respectively or about 20%

* These loans are not supported by the State's property tax.

† These loans are not supported by the State's property tax. Payment of principal and interest on bonds issued by the State prior to January 1, 1958, is made by the Counties and Baltimore City to the State from local taxes levied. Payment of principal and interest on bonds issued by the State on or after January 1, 1958 is made through deductions by the Comptroller of the Treasury from funds due said Counties and Baltimore City under the applicable provisions of State Law relating to the Income Tax, the Tax on Racing, the Recordation Tax, the Tax on Amusements, the License Tax and the School Building Construction Aid Program. These payments are to be made within fourteen years from the date of the issuance of the Bond Certificates. Effective June 1, 1971, legislation was passed by the General Assembly whereby the State assumed the costs of all future public school construction, and also provided that the State would assume the costs of principal and interest payments for public school construction loans incurred by the Counties and Baltimore City prior to June 30, 1967. Funding for these future costs as well as principal and interest costs on the State Public School Loans passed by the legislature in 1971, 1972, 1973 and 1974 is provided through General Fund Appropriations made to the Department of Education in the School Building Construction Aid Program and transferred to the Annuity Bond Fund Account. If there is not enough revenue from sources indicated above to cover principal and interest, the difference must be included by the State in Real and Personal Property Tax levy.

and 25% respectively per year. In juxtaposition thereto the assessable base during the same period has steadily increased from \$17,050,440,000 for taxable year 1970 to \$24,734,264,000 for the taxable year 1975 at an average annual rate of approximately 9%. Currently the ratio of total State debt to the assessable base is 4.53%.

During the 1974 fiscal year, there were three sales of State general obligation bonds totalling \$162,150,000. The net interest costs on the bonds increased from 4.29739% in February 1972 to 4.6019% in February 1974. The latest two bond sales in September 1974 and November 1974 reflected rates of 5.8884% and 5.6448% respectively.

The following tabulation shows the variation in the net interest costs to the State on each sales of bonds between April 1970 and November 1974:

Bond Sales and Interest Cost

Date of Bond Sale	Net Interest Cost
November 1974.....	5.6448%
September 1974.....	5.8884%
February 1974	4.6019%
November 1973.....	4.6485%
August 1973	4.93136%
March 1973	4.7376%
July 1972.....	4.5255%
February 1972	4.29739%
October 1971.....	4.1110%
July 1971.....	4.97257%
March 1971	4.1964%
December 1970.....	4.3868%
October 1970.....	5.2872%
July 1970.....	6.028%
April 1970.....	5.232%

Other pertinent fiscal data are reported below:

Assessable Base and State Property Tax Rate

Taxable Year	Fiscal Year	Assessable Base	Per Cent Annual Increase	Per Cent Increase Since 1969	State Property Tax Rate Per \$100 of Assessed Valuation
1975	1975	\$24,734,264,000	3.6	45.1	21.00c
1974	1974	23,875,913,000	10.7		21.00c
1973	1973	21,565,501,000	7.9		21.00c
1972	1972	19,981,045,000	8.0		18.00c
1971	1971	18,496,971,000	8.5		18.00c
1970	1970	17,050,440,000	8.4		20.00c

Ratio of Debt Outstanding to Assessed Valuation of Property

Fiscal Year Ending June 30	Total Debt Outstanding As a Per Cent of Assessed Valuation
1974	4.53
1973	4.27
1972	4.06
1971	3.90
1970	3.07

Debt Retirement

Fiscal Year Ending June 30	Total Debt Retirement	Debt Retirement Excluding Public School Construction and Other Loans Not Supported By State Property Tax
1975	\$72,472,000	\$38,750,000
1974	59,951,000	24,407,000
1973	51,017,000	27,910,000
1972	48,696,000	29,518,000
1971	42,226,000	20,092,000
1970	39,166,000	17,511,013

Disbursement for Debt Service

Fiscal Year Ending June 30	Redemption and Interest On Total Debt Outstanding	Debt Service Charges Being Repaid the State	Redemption and Interest Excluding Public School Construction and Other Loans Not Supported By State Property Tax
1975	\$120,601,590	\$62,303,182	\$58,298,408
1974	98,028,264	43,122,183	54,906,081
1973	86,719,339	39,656,956	47,062,443
1972	80,096,974	30,759,641	49,337,333
1971	62,495,891	28,932,503	38,563,383
1970	58,277,133	24,954,481	33,322,652

Highlights:

The fiscal data reported herein disclose the following pertinent facts:

	Fiscal Year June 30, 1974	Fiscal Year June 30, 1973		
1. Total State Debt Outstanding	\$1,120,991,000	\$1,018,664,000		
Supported by State Property Tax.....	\$563,334,000	\$471,877,260		
Not Supported by State Property Tax.	<u>557,657,000</u>	<u>546,786,740</u>		
Total Bonds "Authorized but Unissued"	1,490,778,384	1,256,159,236		
Supported by State Property Tax.....	773,577,324	660,858,176		
Not Supported by State Property Tax.	<u>717,201,060</u>	<u>595,301,060</u>		
Total State Debt Already Authorized	\$2,611,769,384	\$2,274,823,236		
2. Total General Obligation Bonds Authorized by General Assembly (1974-1972)	Non-Repayable Grants	State Facilities		
\$1,359,177,500	<u>\$933,980,000</u>	<u>\$332,197,500</u>		
		Use of State's Credit (Repayable)		
		\$93,000,000		
3. Outstanding Total State Debt	Fiscal Year 1974	Fiscal Year 1969	Increase	Per cent Increase
(a) Supported by State Property Tax	\$1,120,991,000	\$562,181,000	\$558,810,000	99
(b) Not Supported by State Property Tax	563,334,000	248,167,000	315,167,000	127
	557,657,000	314,014,000	243,643,000	78

4. Bonds Authorized but Unissued—June 30, 1974

Total	Non-State-Owned Facilities	Per Cent	State-Owned Facilities	Per Cent
\$1,490,778,384	\$1,013,769,000	68.0	\$477,009,384	32.0

The figure of \$1,013,769,000 for Non-State-Owned facilities represents an increase of 17% over the previous year.

The State's assessable base continues its steady growth having advanced from \$17,050,440,000 for taxable year 1970 to \$24,734,264,000 for the current taxable year 1975. The increase has been, at an average rate, approximately nine per cent per year. Since 1970 taxable year, the assessable base has increased 45.1 per cent. This steady growth in the assessable base indicates the sound growth of the overall economy of the State.

The ratio of debt outstanding to the assessable base as of June 30, 1974 was 4.53. During the last five years this ratio has increased from 3.07 per cent in 1970 to 4.53 per cent in 1974.

5. Bond Retirements and Disbursements for Debt Service:

During the 1975 fiscal year, State general obligation bonds in the amount of \$72,472,000 will be retired, of which \$38,750,000 represents bondsserviced by the State property tax. Disbursements for debt service (redemptions and interest) during this period will total \$120,601,590 of this amount \$62,303,182 represents debt service charges being repaid the State.

The fiscal position of the State remains healthy as indicated by the continuance of the triple "A" rating assigned to the State's latest bond issues.

In conclusion, to effectively fulfill the ever increasing needs for State-Owned facilities and to insure a measure of stabilization in the State's structural indebtedness, careful attention should be given to (1) the total bonds "Issued and Outstanding" (State and non-State-Owned facilities), (2) the magnitude of total bonds "Authorized but Unissued" (potential debt), (3) the issuance of bonds to provide direct grants to non-State-owned facilities, (4) further extension of the use of the State's credit to local subdivisions and/or sanitary districts and medical facilities and, (5) maximum use of pay-as-you-go funding as an alternative to general obligation bond financing.



PART II

LISTING OF CAPITAL IMPROVEMENTS INCLUDED IN THE CAPITAL BUDGET, FISCAL YEAR 1976

The 1976 Capital Budget consists of 112 improvement projects and 16 supplements to previously authorized projects. It totals \$83,228,500. Twenty-three of the projects and supplements, each costing in excess of \$1,000,000, account for about \$64,000,000 of the budget. By virtue of this capital improvements program, the State seeks to provide essential facilities where none previously existed and to upgrade existing facilities in line with accepted standards.

Some of the major areas of improvements include: a continuation of the Community Correction Program by construction of one center, supplementing the construction funds for two centers and the design of two additional centers; an expansion of services to the emotionally disturbed children and adolescents by construction of a new institute and increasing the day care capability of another; the continued development of recreational facilities in Maryland State Parks system; improvements in patient care and comforts in Maryland State Hospital Centers; construction of a new mental retardation center; provision for group homes for the mentally retarded and for the youth who are the concern of the Juvenile Services Administration; alteration of Boys' Village to a secure institution for juvenile offenders; design of the first multi-service center; acquisition of land for and design of a new district court building; and continuation of the program to provide outstanding higher educational facilities by the design, construction or renovation of 23 buildings.

Capital Improvements Summary By Department And By Major Function

Board of Public Works	\$ 1,740,000
Military Department.....	733,000
Department of Natural Resources	5,594,000
Department of Health and Mental Hygiene:	
Aged and Chronically Ill Services Administration	33,500
Mental Hygiene Administration.....	13,845,000
Mental Retardation Administration.....	3,688,100
Juvenile Services Administration	4,069,700
Department of Public Safety and Correctional Services:	
Division of Correction	12,345,600
Patuxent Institution	151,500
Maryland State Police.....	1,538,000
University of Maryland.....	20,488,800
State Colleges	14,063,500
St. Mary's College of Maryland	4,129,800
Maryland School for the Deaf	285,000
Department of Economic and Community Development:	
Maryland Historical Trust	523,000
GRAND TOTAL	\$83,228,500

By major functions, the proposed 1976 Capital Budget is divided as follows:

	Amount	Per Cent of Total
General Control.....	\$ 2,473,000	3.0
Natural Resources and Recreation.....	5,594,000	6.7
Health, Hospitals and Juvenile Services	21,636,300	26.0
Public Safety and Correctional Services	14,035,100	16.9
Higher and Special Education	38,967,100	46.8
Economic and Community Development.....	523,000	.6
TOTAL.....	\$83,228,500	100.0%

Impact of the Capital Improvements Program on Future Operating Budgets

In many cases, the projects under consideration will increase future operating expenses. Departments in the State are required to include an estimate of these increased costs in their project submissions. A summary of this impact is as follows:

Estimated increase in Salaries and Wages	\$ 9,116,400
Estimated increase in Other Operating Expenses	3,127,560
Estimated cost of Initial Supplies and Equipment	4,844,400
TOTAL	\$17,088,360

It should be noted that this increase will not occur in one year, but will be phased incrementally as each project becomes operational.

LISTING OF CAPITAL IMPROVEMENT PROJECTS

Board of Public Works			
Annapolis Office Complex			
Supplement detailed planning for construction of two State Office Buildings	\$	90,000	
Baltimore Office Complex			
Supplement the construction of an addition to the Food Service Area		530,000	
Replace cold and hot water lines at 2100 Guilford Avenue.....		50,000	
General			
State share for site acquisition and design by the Queen Anne's County Government of a Multi-Service Center, Centreville.....		280,000	
Site acquisition and design of a District Court Building, Baltimore.....		790,000	
Total—Board of Public Works.....			\$1,740,000
Military Department			
Equipment for Denton Armory		33,000	
Contingent upon federal funds being available, the construction of Hagerstown Armory		540,000	
Acquisition of land (approximately 10 acres) and preparation of detailed plans for Frederick Armory		160,000	
Total—Military Department			733,000
Department of Natural Resources			
Fisheries Administration			
Design of initial road development, parking areas and boat launching ramps, St. Mary's Fishing Lake.....		35,000	
Design and construction of Visitor's Center, fish display ponds, entrance road, parking area, utilities and site improvements, Joseph Manning Warm Water Fish Hatchery		272,000	
Park Service Administration			
Design and construction of contact station, park office, visitor's center, utilities and site improvements, Cedarville State Park		142,000	
Construction of swimming pool, bath house, roads, parking area, athletic field, utilities, water, sewer system and site improvements, Dan's Mountain State Park.. .		500,000	
Detailed planning to construct a day-use facility, Deep Creek State Park		15,000	
Preliminary planning for construction of addition to office, storage building, service yard and utilities—Black Hill Ranger Station, Elk Neck State Forest		25,000	
Construction of concession building—Herrington Manor State Park		60,000	
Pave gravel road to cabin area—Herrington Manor State Park		15,000	
Design and construct shore erosion measures—Jane's Island State Park.....		118,000	
Pave gravel road within park area—Jane's Island State Park		36,000	
Construct support buildings in Hollofield group picnic area—Patapsco State Park		730,000	
Construct a registration—control building, camp store and recreation building, shower buildings, and camper's beach—Rocky Gap State Park.....		1,677,000	
Renovate the Mount Airy Mansion—Rosaryville State Park.....		80,000	
Construct day-use picnic area—Seneca Creek State Park		1,844,000	
Construct an earth dam to create a 22 acre lake in day-use area—Tuckahoe State Park.....		45,000	
Total—Department of Natural Resources			5,594,000
Department of Health and Mental Hygiene			
Aged and Chronically Ill Services Administration			
Mount Wilson Center			
Preliminary planning to install 16 additional toilets and alter existing toilets on the 3rd and 4th floors		5,500	
Western Maryland Center			
Preliminary planning to renovate the center core of five wards		28,000	

Mental Hygiene Administration	
Headquarters	
Construction of the Regional Institute for Children and Adolescents—Montgomery County	\$7,440,000
Regional Institute for Children and Adolescents—Baltimore	
Construction of an Education and Community Activities Building	3,797,000
Crownsville Hospital Center	
Installation of emergency generator	170,000
Eastern Shore Hospital Center	
Equipment for addition to the Medical Surgical Building.....	154,500
Springfield Hospital Center	
Supplement the installation of new generator and installation of all electric feeders underground	948,100
Phase I improvements to steam and water lines.....	577,700
Detailed planning to install dust collectors	10,000
Detailed planning to air condition the employees' cafeteria.....	10,000
Spring Grove Hospital Center	
Replace outdoor electrical system (Phase II)	692,700
Preliminary planning to renovate Brick Cottages 1, 2, 3 and 4.....	25,000
Detailed planning to install dust collectors	20,000
Mental Retardation Administration	
Headquarters	
Purchase and renovate or construct 3 group homes	373,500
Construct Western Maryland Retardation Center II—Cumberland	3,070,000
Rosewood Hospital Center	
Install emergency generators	184,600
Supplement the detailed planning to renovate Johns, Cook and Mandel Buildings	
Raze Holland Cottage.....	35,000
25,000	
Juvenile Services Administration	
Headquarters	
Purchase and renovate or construct five youth residences	527,200
Purchase Maryland Youth Residence Center—Baltimore	303,000
Boys' Village of Maryland	
Alter 2 cottages for a detention center	347,300
Alter to a secure institution for juvenile offenders.....	2,500,000
Montrose School	
Replace electric feeders (Phase I)	240,000
Detailed planning for renovation of Gardner Building	33,000
Boys' Forestry Camps	
Detailed planning for new dormitory and kitchen at Lonaconing Camp	35,000
Maryland Training School for Boys	
Equipment for 4 cottages on Senior Campus.....	24,000
Equipment for 7 detention cottages on Junior Campus	60,200
Total—Department of Health and Mental Hygiene	\$21,636,300
Department of Public Safety and Correctional Services	
Division of Correction	
Headquarters	
To supplement the detailed planning funds for Reception and Diagnostic Center Building.....	500,000
Construction of Baltimore City Community Correctional Center #2	3,820,000
To supplement construction funds for Baltimore City Community Correctional Center #1.....	1,910,000
To supplement construction funds for Prince George's County Community Correctional Center	1,850,000
Convert Central Office, Division of Correction to work release housing.....	1,048,900
Equipment for St. Mary's, Calvert and Charles County Regional Community Correctional Center	23,100

Detailed planning for construction of a Howard, Carroll and Frederick Counties Regional Community Correctional Center	\$ 175,000
Detailed planning for construction of a Wicomico, Worcester and Somerset Counties Regional Community Correctional Center.....	110,000
Maryland House of Correction	
Raze old power plant and construct protective structure for water pumping station and utility lines.....	125,000
Construct Gun Tower and new sally port at entrance #1	63,000
Convert old auditorium into visitors' area and install security control entrances .	304,000
Final phase to relocate utilities and emplace transmission lines underground	310,000
To supplement construction funds for high pressure water system	265,000
Install safety grilles on stairwells and landings	30,500
Install electric cell-locking devices in west wing.....	178,000
Detailed planning to construct new minimum security dormitory and dining room	55,000
Maryland Penitentiary	
Replace cell-locking devices in west wing	156,000
Renovate main floor of Administration Building and relocate offices	250,000
To supplement funds for equipment for new dining room, kitchen and bakery....	46,600
Maryland Correctional Institution for Women—Jessup	
Renovate "B" Cottage	497,000
Maryland Correctional Camps	
Construct a receiving, storage and distribution building at Headquarters—Jessup	300,000
Central Laundry	
Construct all-purpose building	275,000
Install emergency generator	33,500
Detailed planning to modify water distribution system	20,000
Patuxent Institution	
Replace roof and repair brick facing on defective delinquent building	100,000
Construct new main entrance for Patuxent Institution	51,500
Maryland State Police	
Construct the Howard County State Police Barracks.....	1,007,000
Detailed planning funds to renovate Building "I"—Pikesville Headquarters	15,000
Detailed planning funds to construct new Glen Burnie State Police Barracks	46,000
To supplement construction funds for the Berlin State Police Barracks	470,000
Total—Department of Public Safety and Correctional Services	\$14,035,100
University of Maryland	
College Park	
Construction of a Central Administration Building	3,947,000
Supplement construction of physical education building	2,500,000
Detailed planning for addition to and renovation of Mathematics Building.....	190,000
Construction of a Human Ecology Building.....	5,546,000
Conversion of Dining Hall No. 1.....	4,594,000
Safety modifications to various facilities.....	400,000
Extension and replacement of utilities	1,130,000
Baltimore City Campus	
Detailed planning for a School of Social Work and Community Planning	170,000
Modernization of existing fire alarm system.....	62,500
Additional air conditioning equipment for Institute of Emergency Medicine and Computer Sciences Center.....	90,000
Baltimore County Campus	
Laboratory conversions, Chemistry-Physics Building	261,000
Eastern Shore Campus	
Equipment for Center for Student Development	98,300
Equipment for lower level of Library	81,600

Supplement the renovation of third floor of the Administration Building.....	\$ 698,100
Supplement the detailed planning for the renovation of Trigg Hall.....	40,000
Supplement the detailed planning for a Computer Sciences, Math, Business Education Building.....	62,000
Extension and replacement of utilities	170,500
State share for relocation of Backbone Road.....	300,000
Center for Environmental and Estuarine Studies	
Detailed planning for a Stock and Utilities Building.....	27,000
Construction and equipment for Shellfish Research Hatchery	120,800
Total—University of Maryland	\$20,488,800

State Colleges

Bowie State College	
Equipment for Administration Building	131,000
Preliminary planning for the renovation of Robinson Hall.....	40,000
Detailed planning for expansion of the Heating Plant	30,000
Total—Bowie State College.....	201,000
Coppin State College	
Detailed Planning for site improvements	30,000
Razing and demolition of Conner Hall	75,000
Total—Coppin State College	105,000
Frostburg State College	
Supplement the construction of new athletic fields, Phase I	240,000
Construction of an Administration Building	2,470,000
Preliminary planning for alteration to Gunther Hall	30,000
Total—Frostburg State College	2,740,000
Morgan State College	
Equipment for Soper Hall.....	151,800
Construction of an addition to Service Building	2,965,000
Renovation and alterations to Truth House	1,880,000
Total—Morgan State College	4,996,800
Salisbury State College	
Alterations and addition to existing Student Union to serve as Central Dining Hall	1,990,000
Towson State College	
Supplement the construction of a Physical Education Facility	910,000
Equipment for new Physical Education Facility.....	1,160,900
State share for renovation of Dining Hall	1,959,800
Total—Towson State College	4,030,700
Total—State Colleges	14,063,500
St. Mary's College of Maryland	
Supplement the construction of a Fine Arts Center	3,962,000
Construction of a Maintenance-Storage Facility.....	150,000
Expansion of Boathouse	17,800
Total—St. Mary's College of Maryland.....	4,129,800
Maryland School for the Deaf	
Frederick Campus	
Detailed planning for a Maintenance, Equipment and Storage Unit	35,000
Columbia Campus	
Detailed planning for Phase II (Intermediate School)	250,000
Total—Maryland School for the Deaf	285,000

Department of Economic and Community Development

Maryland Historical Trust

Restoration of 77 Main Street, Annapolis	\$ 90,900
Restoration of 43 Pinkney Street, Annapolis	42,100
Purchase of B & O Railroad Station, Frederick.	65,000
Restoration of D. H. Springhouse, Harford County	25,000
Rural Stabilization	50,000
Restoration of Anne Arundel Free School.	50,000
Restoration of Customshouse—Chestertown	100,000
Restoration of Homewood House, Baltimore	100,000
Total—Department of Economic and Community Development.	\$ 523,000
Grand Total.	\$83,228,500



PART III

DEPARTMENTAL CAPITAL NEEDS PROPOSED FOR FIVE-YEAR PERIOD 1976-1980

This section lists all capital needs, other than those associated with the Department of Transportation or financed through special bond authorizations, which the various State departments and institutions requested be undertaken during the five-year period, fiscal 1976-1980.

The grand total of these projects requested in the calendar year 1974 for inclusion in the State's five-year capital program is \$682,509,000. This represents an average annual capital outlay of \$136,501,800. Individual project requests for fiscal year 1976 ranged in scope from a low of \$2,000 to a high of \$19,635,000.

The tabulation and summary which follow serve to give a longer range perspective as to future capital needs and the overall level of required capital outlay by the State. It is important to note that none of the projects, other than those recommended in the fiscal 1976 capital budget, have been officially approved. It should be further noted that each principal department of State Government was requested to prepare by November 1, 1974, a long-range and short-range plan. Complete guidelines are currently being prepared and will be available to assist in the full implementation of the planning and budgeting process for Fiscal Year 1977. Such plans, then, will be updated annually. It should be remembered that those projects requested for fiscal 1976 which have been deferred or deleted, for varying reasons, affect the capital needs proposed in the ensuing years. An indication of the number of specific requests are: Fiscal 1976, two hundred ninety-eight (298) projects; Fiscal Year 1977 through 1980, inclusive, four hundred ninety-nine (499) projects or a total five-year request aggregating seven hundred ninety-seven (797) individual projects.

The projects herein listed which are included in the 1975 Capital Budget (Fiscal Year 1976), and which are to be financed with general obligation bond funds, are designated by a dagger(†). The amount recommended to be appropriated for each project may differ from the sums initially requested by the various departments and institutions. Those differences are due primarily to adjustment in project scope, late additions and/or deletions and revised estimated costs. Cost figures represent cost to the State only and do not include Federal funds available or anticipated.

Environmental Assessment Forms have been submitted for appropriate projects. Nonbudgeted funds for capital projects are footnoted.

Where italicized figures are shown, they are for informational purposes only and are not reflected in overall totals.

**SUMMARY OF CAPITAL OUTLAY NEEDS
FOR THE FIVE YEAR PERIOD FISCAL 1976-1980
AS PROPOSED BY STATE DEPARTMENTS**

PROGRAM	Departmental Capital Needs Proposed—Fiscal Years					Five Year Total
	1976	1977	1978	1979	1980	
Board of Public Works	\$38,705,000*	\$18,803,000	\$ 173,000	\$	\$	\$ 57,681,000
Annapolis Complex.....	17,420,000 ¹	18,803,000	173,000	.....	.....	36,396,000
Baltimore Complex.....	20,215,000 ²	.....	.....	.....	.....	20,215,000
General.....	1,070,000	.....	.....	.....	.....	1,070,000
Military Department	733,000	659,000	299,000	645,000	324,000	2,660,000
Department of Natural Resources	11,290,000	9,009,000	9,530,000	21,066,000	20,104,000	70,999,000
Office of the Secretary ..	.....	.....	.....	.....	.....	.....
Capital Programs						
Administration	5,900,000	7,201,000	4,520,000	21,066,000	19,104,000	57,791,000
Fisheries Administration‡	262,000	.....	1,085,000	.....	1,000,000	2,347,000
Forest Service Adminis-tration‡	716,000	.....	.....	.....	.....	716,000
Parks Service Adminis-tration‡	679,000	265,000	1,327,000	.....	.....	2,271,000
Shore Erosion‡	3,334,000	1,306,000	2,598,000	.....	.....	7,238,000
Water Resources Admin-is-tration	379,000	237,000	.....	.....	.....	616,000
Maryland Geological Sur-vey	20,000	.....	.....	.....	.....	20,000
Acquisition of Land State-wide‡	6,500,000	7,300,000	7,500,000	7,750,000	8,000,000	37,050,000
Department of Health and Mental Hygiene	26,106,600	19,551,900	27,189,400	27,053,400	13,402,100	113,303,400
Laboratory and Research Administration	20,000	20,000	1,089,300	958,600	.....	2,087,900
Aged and Chronically Ill Services Administration	34,500	1,741,100	838,300	.....	212,600	2,826,500
Mental Health Adminis-tration	15,824,000	5,201,000	16,889,500	18,656,600	5,143,300	61,714,400
Mental Retardation Ad-ministration	7,384,900	9,163,200	8,369,100	7,438,200	8,046,200	40,401,600
Department of Juvenile Services	2,843,200	3,426,600	3,200	.....	.....	6,273,000
Department of Public Safety and						
Correctional Services	19,484,200	50,433,200	4,160,800	2,362,000	1,176,000	77,616,200
Division of Correction ..	17,915,700	49,157,200	2,928,800	438,000	198,000	70,637,700
Patuxent Institution.....	168,500	147,000	6,000	1,000,000	10,000	1,331,500
Department of Maryland State Police	1,400,000	1,129,000	1,226,000	924,000	968,000	5,647,000
University of Maryland	46,274,000	75,411,100	40,145,800	39,165,200	24,211,100	225,207,200
State Colleges (includes University of Baltimore)	47,329,000	39,746,100	8,374,400	12,030,500	6,929,000	114,409,000
St. Mary's College of Maryland	5,410,100	26,400	223,000	76,500	.....	5,736,000
Maryland School For The Deaf	7,872,700	386,700	.....	.....	.....	8,259,400

**SUMMARY OF CAPITAL OUTLAY NEEDS
FOR THE FIVE YEAR PERIOD FISCAL 1976-1980
AS PROPOSED BY STATE DEPARTMENTS—(Continued)**

PROGRAM	Departmental Capital Needs Proposed—Fiscal Years					Five Year Total
	1976	1977	1978	1979	1980	
Maryland Public Broadcasting Commission	1,023,000	1,562,200	1,028,500	583,000	95,700	4,292,400
Department of Economic and Community Development ..	1,217,200	152,200	16,000	600,000	110,000	2,095,400
Maryland Department of Agriculture.....	250,000	.....	.....	.....	.....	250,000
Grand Total	\$205,694,800†	\$215,740,800	\$91,139,900	\$103,581,600	\$66,351,900	\$682,509,000

* Italicized total figures shown above are indicated for memoranda purposes, not included in totals.

† These programs are appropriately footnoted in subsequent pages under the Capital Programs Administration to facilitate area identification.

† Does not include "Preservation of Casselman Bridge (\$475,000)" and "Design, renovation and conversion of Boys' Village of Maryland into a secure installation for juvenile offenders (\$2,500,000)".

' Department of General Services' Long-Range and Short-Range plan indicates the need for an additional records storage facility—Construction, F.Y. 1979.

' In the next five years design money will be required for State Office Building #6 and extension of the elevated pedestrian system. A proposed personnel inventory and projection survey to be undertaken shortly should provide justification.

BOARD OF PUBLIC WORKS

PROGRAM	Departmental Capital Needs Proposed—Fiscal Years				
	1976	1977	1978	1979	1980
ANNAPOLIS COMPLEX, ANNE ARUNDEL CO.*					
Supplemental funds, design and preparation of detailed plans and specifications, construction, Executive House, includes underground parking (approx. 360 spaces), utilities relocation	\$16,595,000	\$	\$	\$	\$
Design and preparation of detailed plans and specifications Addition to Hall of Records, includes alteration and underpinning of existing structure, temperature and humidity controls	140,000	3,879,000	.....	.....	.....
†Supplemental funds, design and preparation of detailed plans and specifications, construction State Office Building, Bladen, Calvert and St. John's Sts., includes 200 car underground parking	90,000	14,912,000	.....	.....	.....
Supplemental funds, construction of tunnel connecting Legislative Services Building, improvements to Bladen Street and College Avenue	595,000	.....	.....	.....	.....
Design and preparation of detailed plans and specifications, expansion of heating capacity, includes installation of an additional boiler .....	.....	12,000	173,000	.....	.....
Subtotal—Annapolis Complex	\$17,420,000	\$18,803,000	\$ 173,000	\$	\$
BALTIMORE COMPLEX, BALTIMORE CITY**					
†Supplemental funds, construction of addition to food service area, State Office Building #1, includes equipment ..	530,000	.....	.....	.....	.....
Construction, State Office Building #5, includes underground parking (400 cars), utilities and site improvements ..	19,635,000	.....	.....	.....	.....
†Replacement of cold and hot water lines for 87 fixtures and replacement of 139 fixtures, 2100 Guilford Ave., Baltimore City	50,000	.....	.....	.....	.....
Subtotal—Baltimore Complex	\$20,215,000	\$	\$	\$	\$
GENERAL					
†State share for site acquisition, design and preparation of detailed plans and specifications by Queen Anne's County Government, construction of a multi-service center, Centreville, Queen Anne's Co.	\$ 280,000	\$	\$	\$	\$
†Acquisition of site, design and preparation of detailed plans and specifications for construction of a District Court Building in Baltimore City	790,000	.....	.....	.....	.....
Subtotal—General	\$1,070,000	\$	\$	\$	\$
Total—BOARD OF PUBLIC WORKS	\$38,705,000	\$18,803,000	\$ 173,000	\$	\$
Total—1976-1980—\$57,681,000					

† Denotes project included in 1975 Capital Budget.

* Department of General Services' Long-range and Short-range plan indicates the need for an additional records storage facility-construction, F.Y. 1979.

** In the next five years design money will be required for State Office Building #6 and extension of the elevated pedestrian system. A proposed personnel inventory and projection survey to be undertaken shortly should provide justification.

MILITARY DEPARTMENT

Departmental Capital Needs Proposed—Fiscal Years

PROGRAM	1976	1977	1978	1979	1980
†DENTON ARMORY, CAROLINE CO.					
Equipment for new armory	\$ 33,000	\$	\$	\$	\$
†HAGERSTOWN ARMORY, WASHINGTON CO.					
State share, construction of new armory, includes Drill Hall, classrooms, arms vault, locker rooms, rifle range, kitchen, offices, parking (250 cars), exterior lighting, fencing, utilities and planting	540,000	36,000	.....	.....	.....
†FREDERICK COUNTY AREA					
State share, land acquisition, design and preparation of detailed plans and specifications, construction of new armory	160,000	598,000	41,000	.....	.....
SOMERSET COUNTY, CRISFIELD					
State share, design and preparation of detailed plans and specifications, renovation of existing armory .....	.....	25,000	88,000	.....	.....
CARROLL COUNTY, WESTMINSTER AREA					
State share, land acquisition, design and preparation of detailed plans and specifications, construction of new armory .....	.....	.....	170,000	575,000	44,000
FIFTH REGIMENT ARMORY, BALTIMORE CITY					
State share, design and preparation of detailed plans and specifications, major renovations to entire armory .....	.....	.....	.....	70,000	280,000
TOTAL—MILITARY DEPARTMENT	\$ 733,000	\$ 659,000	\$ 299,000	\$ 645,000	\$ 324,000
TOTAL—1976-1980—\$2,660,000					

DEPARTMENT OF NATURAL RESOURCES

CAPITAL PROGRAMS ADMINISTRATION

ACQUISITION OF LAND—STATEWIDE ¹	6,500,000	7,300,000	7,500,000	7,750,000	8,000,000
CALVERT CLIFFS STATE PARK, CALVERT CO.					
Construction, primary access roads, parking facilities, utility systems, Unit I	\$	\$ 1,202,000	\$	\$	\$
Construction, day use area facilities to include swimming pool complex, roads, park office, comfort stations, shelters, interpretive center, pavilion, cliff overlooks and renovation of existing barn, Unit II					
Continued design and construction, Unit II, includes Service Complex .....	.....	.....	1,664,000	.....	.....
Continued design and construction, Unit II, includes Service Complex .....	.....	.....	634,000	.....	1,862,000
Construction, Shore Erosion control measures, include stone revetments and groin system .....	.....	1,136,000	.....	.....	.....
Subtotal—Calvert Cliffs	\$	\$ 2,338,000	\$ 2,298,000	.....	\$ 1,862,000

[†] Denotes capital project included in 1975 Capital Budget.

¹ Italicized figures—to be financed from the Outdoor Recreation Land Loan of 1969, as amended—shown for memoranda purposes only, not included in totals.

² Assigned to Shore Erosion.

DEPARTMENT OF NATURAL RESOURCES—(Continued)

PROGRAM	Departmental Capital Needs Proposed—Fiscal Years				
	1976	1977	1978	1979	1980
CAPITAL PROGRAMS ADMINISTRATION— (Continued)					
CEDARVILLE STATE PARK, CHARLES AND PRINCE GEORGE'S CO.					
†Continued design and construction, Warm Water Fish Hatchery, includes construction of main access road and interpretive center	\$ 227,000	§§	\$ 1,050,000	.....	1,000,000
²Design and construction of contact station, park office, visitor's center and superintendent's residence	153,000	.....	.....	.....	.....
Construction of Group Shelter (100 capacity)	24,000	.....	.....	.....	.....
Construction of Dump Station in camping area	16,000	.....	.....	.....	.....
Subtotal—Cedarville State Park	\$ 420,000	\$	\$ 1,050,000	\$	\$ 1,000,000
CUNNINGHAM FALLS STATE PARK, FREDERICK CO.					
Feasibility study, construction of an amphitheater	\$ 20,000	\$	\$	\$	\$
Subtotal—Cunningham Falls State Park	\$ 20,000	\$	\$	\$	\$
DAN'S MOUNTAIN STATE PARK, ALLEGANY CO.					
†Construction of Swimming Pool, includes roads, parking, bathhouse, playfield, utilities, site improvements and residence	\$ 669,000	*\$	\$	\$	\$
Subtotal—Dan's Mountain State Park	\$ 669,000	\$	\$	\$	\$
DEEP CREEK LAKE STATE PARK, GARRETT CO.					
†Design and preparation of detailed plans and specifications, Unit I, day-use facility, includes roads, parking, comfort stations, shelters, offices and visitors' center, site improvements and utilities	\$ 30,000	⁵\$	\$	\$ 569,000	\$
Construction of storage building for supplies, equipment and materials	131,000	.....	.....	.....	.....
Subtotal—Deep Creek Lake State Park	\$ 161,000	\$	\$ 569,000	\$	\$
ELK NECK STATE PARK, CECIL CO.					
Construction, Service Complex and Visitors Center to include park facilities, roads, parking and utilities	\$	\$ 621,000	\$	\$	\$
⁴Design and preparation of detailed plans and specifications, Service Complex, includes office addition, storage building, service yard and utilities, Black Hill Ranger Station	30,000	⁶\$	300,000	.....	.....

† Denotes project included in 1975 Capital Budget.

* Revised estimate (\$500,000).

§ Assigned to Fisheries Administration, revised estimate \$272,000.

² Assigned to Park, Service, revised estimate (\$142,000).

⁴ Assigned to Park Service.

⁵ Revised estimated (\$15,000).

⁶ Revised estimate (\$25,000).

DEPARTMENT OF NATURAL RESOURCES—(Continued)

PROGRAM

Departmental Capital Needs Proposed—Fiscal Years

	1976	1977	1978	1979	1980
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CAPITAL PROGRAM ADMINISTRATION—

(Continued)

ELK NECK STATE PARK, CECIL CO.—(Continued)

Continued design and construction, Unit II, Youth Camping, includes roads, parking, walks, chapel, pavilions, trails, barracks (5), comfort stations (7), beach area, swimming and boating docks, recreation building, pools and utilities

.....	264,000	2,641,000
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Continued design and construction Unit III, Day-Use Area, Turkey Point, includes roads, parking, comfort stations (4), bathhouse-concession building, contact station, walks, fencing, pathways, museum, amphi-theater, light-house, shelters (3), utilities and site improvements

.....	200,000	2,715,000
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⁷Design, preparation of detailed plans and specifications and construction of shore erosion protection of Thackery Point, Elk River, and Turkey Point on the Chesapeake Bay and Elk River

\$ 2,117,000	\$ \$ \$ \$ \$
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Subtotal—Elk Neck State Park	\$ 2,147,000	\$ 885,000	\$ 500,000	\$ 5,356,000	\$
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***GAMBRILL STATE PARK, FREDERICK CO.**

Surfacing of camping area access roads and parking

lots	\$ 12,000	\$ \$ \$ \$
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Subtotal—Gambrill State Park	\$ 12,000	\$ \$ \$
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***GATHLAND STATE PARK**

Design and construction of maintenance and storage building, includes shops, office, vehicle and storage space, service yard, security fencing, utilities and pavilion

\$ 116,000	\$ \$ \$ \$
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Construction, underground reinforced concrete, reservoir, 10,000 gallon capacity, complete with controls

8,000
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Subtotal—Gathland State Park	\$ 124,000	\$ \$ \$
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GREENWELL STATE PARK, ST. MARY'S CO.

⁷Design and preparation of detailed plans and specifications, Shore Erosion Control measures, includes concrete wall, timber bulkheading and stone rip-rap revetment

\$ 46,000	\$ \$ 458,000 \$ \$
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Subtotal—Greenwell State Park	\$ 46,000	\$ \$ 458,000 \$
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GREENBRIER STATE PARK, WASHINGTON CO.

Construction, Day-Use and Primitive Camping areas (Unit I), includes roads, parking, comfort stations, shelters, concession building, boating facilities, site improvements, trails and utilities

\$ \$ 1,174,000	\$ \$ \$
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Subtotal—Greenbrier State Park	\$ \$ 1,174,000	\$ \$
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⁴ Assigned to Park Service.

⁷ Assigned to Shore Erosion.

DEPARTMENT OF NATURAL RESOURCES—(Continued)

PROGRAM	Departmental Capital Needs Proposed—Fiscal Years				
	1976	1977	1978	1979	1980
CAPITAL PROGRAMS ADMINISTRATION— (Continued)					
GUNPOWDER STATE PARK, BALTIMORE AND HOWARD COUNTIES					
Construction, Phase I, Units II and IV, includes roads, parking areas, utility systems and facilities for the picnicking, camping and nature study activity areas	\$	\$ 2,000,000	\$	\$	\$
Continued design, preparation of detailed plans and specifications, construction of Phase II and III (Units II and IV); Phase IV (Units I and III)	\$	\$ 200,000	\$ 200,000	\$ 2,000,000	\$ 2,200,000
Subtotal—Gunpower State Park	\$	\$ 2,200,000	\$ 200,000	\$ 2,000,000	\$ 2,200,000
*HERRINGTON MANOR STATE PARK, GARRETT CO.					
†Construction, Concession Bldg., includes sales room, storage and rest rooms	\$ 60,000	\$	\$	\$	\$
†Surfacing cabin area access road	15,000	.....	.....	.....	.....
Design and construction of Interpretive Center, includes auditorium (100 seats), classroom, reception area, offices, storage, rest room and utilities .....	.....	99,000	.....	.....	.....
Replacement of Cabins #14, 15 and 16 with year around units .....	.....	75,000	.....	.....	.....
Subtotal—Herrington Manor State Park	\$ 75,000	\$ 174,000	\$	\$	\$
JANES ISLAND STATE PARK, SOMERSET CO.					
‡Surfacing all gravel roads and parking lots within park	\$ 18,000*	\$	\$	\$	\$
Construction, Storage Building for equipment, materials and supplies	\$	\$ 119,000	\$	\$	\$
²Design, preparation of detailed plans and specifications, construction, shore erosion protection of Old House Cove along Tangier Sound and Little Annemessex River	\$1,053,000	\$	\$ 2,140,000	\$	\$
†²Design, preparation of detailed plans and specifications, construction, shore erosion protection at the Hodson area	118,000	.....	.....	.....	.....
Subtotal—Janes Island State Park	\$1,189,000	\$ 119,000	\$ 2,140,000	\$	\$
MARTINAK STATE PARK, CAROLINE CO.					
Feasibility study, design and preparation of preliminary plans and specifications, construction of an amphitheater	\$ 20,000	\$	\$ 50,000	\$	\$
Subtotal—Martinak State Park	\$ 20,000	\$	\$ 50,000	\$	\$

† Denotes project included in 1975 Capital Budget.

* Revised estimate (\$36,000).

² Assigned to Forest Service.

⁴ Assigned to Park Service.

DEPARTMENT OF NATURAL RESOURCES—(Continued)

PROGRAM	Departmental Capital Needs Proposed—Fiscal Years				
	1976	1977	1978	1979	1980

CAPITAL PROGRAMS ADMINISTRATION—

(Continued)

***MILBURN LANDING STATE PARK**

Design and preparation of detailed plans and specifications, construction of a combined structure to include storage building, park office and visitors' center

\$ 174,000	\$	\$	\$	\$	\$
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Subtotal—Milburn Landing State Park	\$ 174,000	\$	\$	\$	\$
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²MT. NEBO SERVICE CENTER, GARRETT CO.

Supplemental funds for the design and preparation of detailed plans and specifications and funds for the construction of Service Center Complex, includes shop, maintenance, office and vehicle storage space, service yard, security fencing, utilities and administrative office space for consolidation of various agencies needs within DNR

\$ 651,000*	\$	\$	\$	\$	\$
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Subtotal—Mt. Nebo Service Center	\$ 651,000	\$	\$	\$	\$
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PATAPSICO STATE PARK, BALTIMORE AND HOWARD COUNTIES

†Continued construction, Hollofield Group Picnic Area, includes comfort stations, picnic shelters and contact station

\$1,109,000**\$	\$	\$	\$	\$	\$
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Design and preparation of detailed plans and specifications, Equestrian facility, includes support facilities and renovation of existing barn

75,000
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Renovation of Hollofield Automotive Repair Facility, Patapsco State Park, Howard-Baltimore Counties

60,000*
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Continued design, preparation of detailed plans and specifications, construction of park

.....	860,000	895,000	8,592,000	8,957,000
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Subtotal—Patapsco State Park	\$1,244,000	\$ 860,000	\$ 895,000	\$8,592,000	\$8,957,000
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POINT LOOKOUT STATE PARK, ST. MARY'S CO.

Design and preparation of detailed plans and specifications, construction of Day-Use facilities on South Park (Hammond Area), includes roads, parking, picnic areas, bathhouse and concession building, six (6) comfort stations, contact station, fishing concession, ball fields, multi-use field and court games areas

\$	\$ 260,000	\$	\$2,603,000	\$	\$
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†Design and preparation of detailed plans and specifications, construction of stone revetment along the Dohn Property and two stone groins along the Barrier Beach

.....	170,000
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Subtotal—Point Lookout State Park	\$	\$ 430,000	\$	\$2,603,000	\$
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† Denotes project included in 1975 Capital Budget.

* For combined use of DNR Agencies.

** Revised estimate (\$730,000).

² Assigned to Forest Service.

⁴ Assigned to Park Service.

⁷ Assigned to Shore Erosion.

* Assigned to Office of the Secretary.

DEPARTMENT OF NATURAL RESOURCES—(Continued)

PROGRAM	Departmental Capital Needs Proposed—Fiscal Years				
	1976	1977	1978	1979	1980
CAPITAL PROGRAMS ADMINISTRATION—					
(Continued)					
POTOMAC STATE FOREST, GARRETT CO.					
⁹ Construction of Superintendent's residence to facilitate the administration of the Potomac State Forest and Swallow Falls State Forest which will be designated the Potomac-Garrett State Forest	\$ 65,000	\$\$\$\$			
Subtotal—Potomac State Forest	\$ 65,000	\$\$\$\$			
ROCKY GAP STATE PARK, ALLEGANY CO.					
†Construction, registration and control building, campers store and recreation building, shower buildings and development of campers beach area	\$ 1,677,000	\$\$\$\$			
⁴ Site improvements, includes planting of ornamental trees and shrubs, shade trees throughout recreational area	6,000	.....	.....	.....	.....
Design and preparation of detailed plans and specifications, Unit III, includes extension of utilities, development of Group and Primitive Camping area, road, parking, shower buildings and residence .....	.....	67,000	.....	667,000	.....
Subtotal—Rocky Gap State Park	\$ 1,683,000	\$ 67,000	\$\$ 667,000	\$	
*ROSARYVILLE STATE PARK, PRINCE GEORGE'S CO.					
†Renovation of heating, electrical and plumbing systems, Mansion House, includes new water pump, exterior repairs and water proofing	\$ 80,000	\$\$\$\$			
Subtotal—Rosaryville State Park	\$ 80,000	\$\$\$\$			
ST. MARY'S RIVER STATE PARK, ST. MARY'S CO.					
†Design and preparation of detailed plans and specifications, construction of roads, parking, boat launching facilities, comfort stations and utilities	\$ 35,000	\$\$ 315,000	\$\$		
Subtotal—St. Mary's River State Park	\$ 35,000	\$\$ 315,000	\$\$		
SENECA STATE PARK, MONTGOMERY CO.					
Design and preparation of detailed plans and specifications, construction, Day-Use Picnic area, includes primary roads, secondary roads, parking, construction of Park Office, storage building, shop, contact station, comfort station, playfields, boating and fishing facilities, utilities, Clopper Area	\$ 2,031,000 [‡]	\$ 130,000	\$\$		

[†] Denotes project included in 1975 Capital Budget.

¹ Assigned to Shore Erosion.

⁴ Assigned to Park Service.

⁹ Assigned to Forest Service.

[§] Assigned to Fisheries Administration.

[‡] Revised estimate (\$1,844,000).

DEPARTMENT OF NATURAL RESOURCES—(Continued)

PROGRAM	Departmental Capital Needs Proposed—Fiscal Years				
	1976	1977	1978	1979	1980
CAPITAL PROGRAMS ADMINISTRATION—					
(Continued)					
SENECA STATE PARK, MONTGOMERY CO.—					
(Continued)					
Design and preparation of detailed plans and specifications, construction, Unit II, Day-Use boat concession and picnic area, includes roads, parking, concession building, bulkhead, comfort stations (6), development of second phase utilities, stable and recreation area providing utilities, roads, parking, stables, trails, environment area building, Black Rock area	\$	\$ 42,000	\$	\$ 418,000	\$
Design and preparation of detailed plans and specifications, construction, Berryville Road Group Picnic area .....	.....	.....	90,000	.....	903,000
Design and preparation of detailed plans and specifications, construction of a Trailhead Canoe Concession and trail system to serve hiking, bicycling and horseback riding ..					
Subtotal—Seneca State Park	\$ 2,031,000	\$ 172,000	\$ 90,000	\$ 418,000	\$ 903,000
TUCKAHOE STATE PARK, CAROLINE AND QUEEN ANNE COUNTIES					
†Design and preparation of detailed plans and specifications, construction, Day-Use Beach	\$ 45,000	\$	\$ 447,000	\$	\$
Continued design and construction of park .....	.....	143,000	518,000	1,430,000	5,182,000
Subtotal—Tuckahoe State Park	\$ 45,000	\$ 143,000	\$ 965,000	\$ 1,430,000	\$ 5,182,000
WASHINGTON MONUMENT STATE PARK, FREDERICK CO.					
Design and preparation of detailed plans and specifications, construction of Maintenance Building, includes office, rest room, shops, storage and vehicle maintenance, parking, well, utilities and other support facilities	\$	\$ 91,000	\$	\$	\$
Subtotal—Washington Monument	\$	\$ 91,000	\$	\$	\$
Subtotal—Capital Programs Administration	\$ 10,891,000	\$ 8,772,000	\$ 9,530,000	\$ 21,066,000	\$ 20,104,000
WATER RESOURCES ADMINISTRATION, CARROLL CO.					
State share, acquisition, relocation, assistance, design and construction of Multiple-Purpose Structure and Intake, Big and Little Pipes Creek Watershed Project, Site #1 for municipal, industrial and recreational uses	\$ 379,000	\$ 237,000	\$	\$	\$
Subtotal—Water Resources Administration	\$ 379,000	\$ 237,000	\$	\$	\$

† Denotes project included in 1975 Capital Budget.

* Assigned to Park Service.

DEPARTMENT OF NATURAL RESOURCES—(Continued)

PROGRAM	Departmental Capital Needs Proposed—Fiscal Years				
	1976	1977	1978	1979	1980
CAPITAL PROGRAMS ADMINISTRATION—					
(Continued)					
MARYLAND GEOLOGICAL SURVEY—BALTIMORE CITY					
Feasibility study for the construction of a Department of Natural Resources—Md. Geological Survey Lab-Office located at Johns Hopkins University	20,000	.....	.....	.....	.....
Subtotal—Maryland Geological Survey	\$ 20,000	\$\$\$\$\$			
TOTAL—DEPARTMENT OF NATURAL RESOURCES (INCLUDES CAPITAL PROGRAMS ADMINISTRATION—OFFICE OF THE SECRETARY, FISHERIES ADMINISTRATION, SHORE EROSION, PARK SERVICE, FOREST SERVICE, MULTI AGENCY USES; WATER RESOURCES ADMINISTRATION AND MARYLAND GEOLOGICAL SURVEY)					
	\$11,290,000	\$9,009,000	\$9,530,000	\$21,066,000	\$20,104,000
TOTAL—1976-1980—\$70,999,000					
DEPARTMENT OF HEALTH AND MENTAL HYGIENE					
LABORATORIES ADMINISTRATION					
Design and preparation of preliminary plans and specifications, Eastern Shore Regional Health Laboratory, Cambridge, Dorchester Co., includes air conditioning	\$ 20,000	\$\$ 1,089,300	\$\$		
Design and preparation of preliminary plans and specifications, conversion of PED+1 and PED+2 floors of new central laboratory from offices to laboratories .....	.....	20,000	.....	958,600	.....
Subtotal—Laboratories Administration	\$ 20,000	\$ 20,000	\$1,089,300	\$ 958,600	\$
AGED AND CHRONICALLY ILL SERVICES					
ADMINISTRATION					
WESTERN MARYLAND CENTER, WASHINGTON CO.					
†Design and preparation of preliminary plans and specifications, renovation of center care areas, five (5) patient wards, includes two (2) patient toilet areas, two (2) patient bathing areas, enlarged nursing stations, updating of obsolete equipment, fire and safety requirements	\$ 14,000*	\$1,389,600	\$\$	\$	\$
Design and preparation of preliminary plans and specifications, enclosing of outside patient areas, includes installation of jalouse type windows and extension of existing roofs .....	.....	5,000	55,000	.....	.....
Subtotal—Western Maryland Center	\$ 14,000	\$1,394,600	\$ 55,000	\$	\$
DEER'S HEAD CENTER					
Design and preparation of detailed plans and specifications, construction of additional parking areas, a second					

† Denotes project included in 1975 Capital Budget.

* Revised estimate (\$28,000).

DEPARTMENT OF HEALTH AND MENTAL HYGIENE—(Continued)

Departmental Capital Needs Proposed—Fiscal Years

PROGRAM	1976	1977	1978	1979	1980
AGED AND CHRONICALLY ILL SERVICES ADMINISTRATION—(Continued)					
roadway, sidewalks, curbing, guttering, drains and street lighting within hospital complex	12,000	.....	137,100	.....	.....
Renovation of (3) patient bathrooms and relocation of six (6) nursing stations	\$	\$ 160,000	\$	\$	\$
Design and preparation of detailed plans and specifications, construction of central storeroom for storage of supplies and equipment of all departments of the hospital .....	.....	.....	10,000	.....	212,600
Subtotal—Deer's Head Center	\$ 12,000	\$ 160,000	\$ 147,100	\$	\$ 212,600
MOUNT WILSON CENTER, BALTIMORE CO.					
†Design and preparation of preliminary plans and specifications, renovation and enlargement of existing toilets on third and fourth floors of main hospital building	\$ 2,000 ¹	\$ 186,000	\$	\$	\$
Design and preparation of preliminary plans and specifications, construction of addition to main building to provide consolidated storage space, includes lockers and employees lounge space	6,500	.....	636,200	.....	.....
Subtotal—Mount Wilson Center	<b">\$ 8,500</b">	\$ 186,500	\$ 636,200	\$	\$
Total—Aged and Chronically Ill Services Administration	\$ 34,500	\$ 1,741,100	\$ 838,300	\$	\$ 212,600
MENTAL HEALTH ADMINISTRATION HEADQUARTERS					
†Construction, Regional Institute for Children and Adolescents (80 In-patient and 120 day-care patients), includes three living units; maintenance building; activities building with clerical offices, administration and dietary areas and an administrative wing	\$ 7,492,000 ²	\$ 294,400	\$	\$	\$
Equipment, Western Regional Hospital Center (Thomas B. Finan), (250 bed), Allegany Co.	\$ 335,400	\$	\$	\$	\$
Subtotal—Headquarters	\$ 7,827,400	\$ 294,400	\$	\$	\$
Regional Institute for Children and Adolescents—Baltimore City					
†Phase II, construction of Educational and Community activities Building necessary to conduct a school, education and community activities program for 150 children, includes renovations and alterations to existing patient building, air conditioning, utilities and site improvements	\$ 4,305,500 ³	\$ 99,400	\$	\$	\$
Subtotal—Regional Institute for Children and Adolescents	\$ 4,305,500	\$ 99,400	\$	\$	\$

† Denotes project included in 1975 Capital Budget.

¹ Revised estimate (\$5,500).

² Revised estimate (\$7,440,000).

³ Revised estimate (\$3,797,000).

DEPARTMENT OF HEALTH AND MENTAL HYGIENE—(Continued)

Departmental Capital Needs Proposed—Fiscal Years

PROGRAM	1976	1977	1978	1979	1980
MENTAL HEALTH ADMINISTRATION—					
(Continued)					
CROWNSVILLE HOSPITAL CENTER, ANNE ARUNDEL CO.					
†Installation of emergency generators with enclosures and switch gear at eight (8) locations to cover twenty (20) buildings of the Hospital Complex continuation of a 5 yr. program, initially funded in FY '74	\$ 170,400 ⁴	\$ 67,100	\$ 210,000	\$	\$
Raze Winterode Building .....	.....	.....	.....	62,000	.....
Installation of new electrical service for Hugh Young Building, includes replacement of switches, distribution panels, outlets and lighting	77,100	.....	.....	.....	.....
Design and preparation of detailed plans and specifications, installation of air conditioning in Hugh Young, "A" and "C" Buildings	50,000	435,200	292,300	373,200	.....
Feasibility study, alterations and renovations, existing Administration Building to provide more efficient administrative services, includes Medical Library, Superintendent's, Ass't Superintendent's, Clinical and Psychiatric Directors suites, Patient Placement office etc.	\$ 40,000	\$	\$ 604,100	\$ 26,700	\$
Design and preparation of detailed plans and specifications for alteration and addition to employees cafeteria, includes air conditioning	21,200	.....	325,700	79,100	.....
Design and preparaiton of detailed plans and specifications, Multi-Purpose Building (200 beds) provide living and social rehabilitation activities and physical diagnosis for geriatrics .....	.....	194,900	.....	4,858,100	145,900
Design and preparation of detailed plans and specifications, installation, new electric services, Meyer Building, includes fixtures and switches .....	.....	11,200	.....	100,800	.....
Subtotal—Crownsville Hospital Center	\$ 358,700	<b">\$ 708,400</b">	<b">\$1,432,100</b">	<b">\$5,499,900</b">	\$ 145,900

**EASTERN SHORE HOSPITAL CENTER,
DORCHESTER CO.**

†Equipment, addition to Medical Surgical Building	\$ 211,600 ⁵	\$	\$	\$	\$
Design and preparation of detailed plans and specifications, new entrance road and service road network, includes sidewalks, curbing, drainage and parking, lighting and landscaping	216,200	188,000	123,000	117,000	.....
Design and preparation of detailed plans and specifications, Upper Shore Comprehensive Mental Health Center, Chestertown, Kent Co. (95 beds) provide a semi-private environment for treatment and recovery of psychiatric patients, four Upper Shore Co's. .....	.....	295,000	6,148,600	137,600	.....

† Denotes project included in 1975 Capital Budget.

⁴ Revised estimate (\$170,000).

⁵ Revised estimate (\$154,500).

DEPARTMENT OF HEALTH AND MENTAL HYGIENE—(Continued)

Departmental Capital Needs Proposed—Fiscal Years

PROGRAM	1976	1977	1978	1979	1980
MENTAL HEALTH ADMINISTRATION—					
(Continued)					
EASTERN SHORE HOSPITAL CENTER, DORCHESTER CO.—(Continued)					
Design and preparation of detailed plans and specifications, Children and Adolescent Unit (40 beds plus 4 quiet rooms) includes administrative, dining, training and other support facilities .....	.....	199,500	4,054,400	40,400	.....
Design and preparation of detailed plans and specifications, renovation of Unit II Building and renovations and addition to Nice Building, includes modern treatment facilities, nurses stations, medication preparation rooms, doctor's offices, examination and admission rooms, elevators and air conditioning	\$	\$ 70,500	\$	\$ 1,268,300	\$ 92,400
Design and preparation of detailed plans and specifications, three (3) story addition to Carey Building, includes admission office, doctor's and social workers offices, rehabilitation and therapy areas, treatment facilities, conference rooms, storage areas and air conditioning in new addition and throughout existing building .....	.....	26,500	.....	457,800	.....
Design and preparation of preliminary plans and specifications, new maintenance and service building, includes maintenance, carpenter, sheet metal, electric, plumbing, steam fitting, storeroom and offices .....	.....	.....	.....	62,500	.....
Design and preparation of detailed plans and specifications, addition to Employee's Dining Room, includes snack bar, serving facilities, scullery area, storage and toilet facilities, lounge areas .....	.....	.....	.....	33,000	638,500
Subtotal—Eastern Shore Hospital Center	\$ 427,800	\$ 779,500	\$10,326,000	\$2,116,600	\$ 730,900
SPRINGFIELD HOSPITAL CENTER, CARROLL CO.					
†Completion of underground electrical distribution center, Phase II and recommendation of consultant, includes installation of wiring, installation of emergency electrical system to patient buildings and other buildings not covered in Phase I	\$ 948,100 ⁶	\$	\$	\$	\$
†Phase I of II phases, replacement of all main steam, hot and cold water lines, and supports to all buildings in the Warfield Division, Geriatrics Building and men's "L" Building	577,700	564,100	.....	.....	.....
Continued installation, roads, sidewalks, curbing and parking areas, includes Phase IV and V of V phases	\$ 218,600	\$	\$	\$	\$
†Design and preparation of detailed plans and specifications, air conditioning, employees' cafeteria, includes snack bar and lounge area in the upper levels of the central kitchen building	10,000	.....	91,200	.....	.....

† Denotes project included in 1975 Capital Budget.

⁶ Shown as two separate projects, 1975 Capital Budget.

DEPARTMENT OF HEALTH AND MENTAL HYGIENE—(Continued)

PROGRAM	Departmental Capital Needs Proposed—Fiscal Years				
	1976	1977	1978	1979	1980
MENTAL HEALTH ADMINISTRATION—(Continued)					
SPRINGFIELD HOSPITAL CENTER—(Continued)					
Complete renovation of Farm Building #82 to centralize linen distribution, clothing storage, and to provide new sewing room, includes installation of fire sprinkler system, improved heating and equipment	10,000	.....	491,400	.....	.....
Design and preparation of preliminary plans and specifications, utility renovations, employees' home, nurses' home, men's home, and Jones Building, includes replacement of electrical and plumbing fixtures, installation of thermostats, remodeling of all bathrooms and interior painting	10,000	.....	992,300	.....	.....
Installation of dust collectors for two (2) boilers in the power plant	98,700 ⁷	.....	.....	.....	.....
Construction, Diagnostic and Intensive Treatment Building as a replacement for the Hubner Building, includes air conditioning and equipment .....	.....	1,466,500	55,000	.....	.....
Design and preparation of preliminary plans and specifications, addition to Geriatrics Building, four 25-bed wards as replacement for "G" building, includes air conditioning and equipment .....	.....	14,200	2,183,800	46,700	.....
Design and preparation of preliminary plans and specifications, activities building, includes gymnasium, swimming pool, auditorium seating 1,000, chapel support areas and lighted parking lot for 250 cars. ....	.....	23,000	.....	2,334,000	70,000
Renovation of Heating system, installation of air conditioning in the infirmary units, Warfield and Men's "L" buildings, includes sanitation, fire and safety requirements .....	.....	307,400	.....	.....	.....
Raze "F" Building, Men's group, includes filling of excavation and paving for parking	\$	\$ 20,000	\$	\$	\$
Design and preparation of detailed plans and specifications, renovation of Hubner Building for non-patient use, to provide for administrative and recreational space .....	.....	65,000	.....	1,611,700	.....
Raze "G" Building, Men's Group, includes filling of excavation and paving for parking .....	.....	.....	44,000	.....	.....
Subtotal—Springfield Hospital Center	\$1,873,100	\$2,460,200	\$3,857,700	\$3,992,400	\$ 70,000
SPRING GROVE HOSPITAL CENTER					
†Completion, Outdoor Electrical System, includes replacement of primary loop and all mounted transformers	\$ 692,700	\$	\$	\$	\$
†Design and preparation of preliminary plans and specifications, renovation of red brick cottages 1, 2, 3, and 4 (part of unit II, which serves Baltimore, Cecil and Harford Co.'s), to provide modernization conducive to community-like living, includes bathroom facilities, overhead lighting, floor lights, interior painting and air conditioning, etc.	12,200 ⁸	.....	1,231,500	.....	.....

† Denotes project included in 1975 Capital Budget.

⁷ Planning funds (\$10,000).

⁸ Revised estimate (\$25,000).

DEPARTMENT OF HEALTH AND MENTAL HYGIENE—(Continued)

PROGRAM	Departmental Capital Needs Proposed—Fiscal Years				
	1976	1977	1978	1979	1980
MENTAL HEALTH ADMINISTRATION—(Continued)					
SPRING GROVE HOSPITAL—(Continued)					
†Installation, dust collectors and associated equipment for the power plant	317,900 ⁹	.....	.....	.....	.....
Design and preparation of preliminary plans and specifications, construction of roads, parking facilities, curbs, sidewalks, lighting and storm drainage systems throughout center	8,700	824,700	.....	.....	.....
Design and preparation of preliminary plans and specifications, active treatment patient residence (100 beds, 4 twenty-five bed wards, male and female over 12 years), provides psychiatric treatment .....	.....	24,700	.....	3,806,500	121,000
Design and preparation of preliminary plans and specifications, active treatment patient residence (43 beds), provides psychiatric treatment .....	.....	9,700	.....	1,341,400	64,500
Design and preparation of preliminary plans and specifications, alterations and renovations of Hill, Mitchell, Sullivan, Noyes and Dix Buildings (Preston Group) includes conversion of sleeping areas into units of no more than four beds ea., remodeling bathrooms, lighting, appointments for physically handicapped	\$	\$	\$ 42,200	\$	\$ 3,989,400
Design and preparation of preliminary plans and specifications, alterations and renovations, White Building, includes conversion of sleeping areas into units of no more than four beds ea., remodeling of bathrooms, lighting, appointments for physically handicapped .....	.....	.....	.....	17,300	.....
Construction, new maintenance and storage building, including vehicle and ground equipment storage .....	.....	.....	.....	1,882,500	7,400
Design and preparation of preliminary plans and specifications, alterations and renovations, Tower Building, includes conversion of sleeping areas into units of no more than four beds ea., remodeling of bathrooms, lighting, appointments for physically handicapped .....	.....	.....	.....	.....	14,200
Subtotal—Spring Grove Hospital Center	\$1,031,500	\$ 859,100	\$1,273,700	\$7,047,700	\$4,196,500
Total—Mental Health Administration	\$15,824,000	\$5,201,000	\$16,889,500	\$18,656,600	\$5,143,300
MENTAL RETARDATION ADMINISTRATION					
HEADQUARTERS					
Equipment, Western Maryland Mental Retardation Center I (150 beds), to serve Frederick, Washington, Allegany, and Garrett counties, located in Washington Co.	\$ 310,300	\$	\$	\$	\$
†Purchase, renovation and/or construction of fifteen (15) residential homes to be located in Baltimore City, Metropolitan Washington, Metropolitan Baltimore, Western Maryland and the Eastern Shore, to accommodate 8 residents and 2 house parents includes site acquisitions	1,882,500 ¹	.....	.....	.....	.....

† Denotes project included in 1975 Capital Budget.

¹ Funding of three homes (\$373,500).

⁹ Planning funds (\$20,000).

DEPARTMENT OF HEALTH AND MENTAL HYGIENE—(Continued)

PROGRAM	Departmental Capital Needs Proposed—Fiscal Years				
	1976	1977	1978	1979	1980
MENTAL RETARDATION ADMINISTRATION—					
(Continued)					
HEADQUARTERS—(Continued)					
Design and preparation of preliminary plans and specifications, Southern Maryland Mental Retardation Center (49-bed) to serve Charles, Calvert and St. Mary's Co's. located in Charles Co.	\$ 44,400	\$3,090,400	\$ 58,800	\$	\$
†Construction, Western Maryland Mental Retardation Center II (50-beds), to serve Allegany and Garrett Co's.	2,881,200 ²	92,600	.....	.....	.....
Purchase, renovation and/or construction of twenty-five (25) residential homes to be located in Baltimore City, Metropolitan Washington, Metropolitan Baltimore, Western Maryland and the Eastern Shore, to accommodate 8 residents and 2 house parents .....	.....	3,514,000	.....	.....	.....
Purchase, renovation and/or construction of twenty-five (25) Residential Homes to be located in Baltimore City, Metropolitan Washington, Metropolitan Baltimore, Western Maryland and the Eastern Shore, to accommodate 8 residents and 2 house parents. ....	.....	.....	3,890,500	.....	.....
Purchase, renovation and/or construction of thirty (30) residential homes to be located in Baltimore City, Metro Washington, Metro Baltimore, Western Maryland and Eastern Shore to accommodate 8 residents and 2 house parents .....	.....	.....	.....	4,829,900	.....
Purchase, renovation and/or construction of thirty (30) residential homes to be located in Baltimore City, Metro Washington, Metro Baltimore, Western Maryland, and Eastern Shore to accommodate 8 residents and 2 house parents .....	.....	.....	.....	.....	5,572,200
Subtotal—Headquarters	\$5,118,400	\$6,697,000	\$3,949,300	\$4,829,900	\$5,572,200
ROSEWOOD HOSPITAL CENTER—BALTIMORE CO.					
Second Phase of a four phase renewal of domestic water lines, various buildings throughout hospital	\$ 143,300	\$ 254,500	\$ 130,900	\$	\$
Second Phase of three phase project to provide corrective measures to the primary and secondary electrical service systems, includes replacement of overhead lines through underground distribution and maintenance building requirements	360,500	430,700	.....	.....	.....
†Fifth phase of a six phase project, includes installation of emergency electrical generators, automatic switching gear and shelters	\$ 184,600	\$ 125,200	\$	\$	\$
†Design and preparation of detailed plans and specifications, alterations and renovations of various buildings, to be phased over a six year period	83,200 ³	1,527,000	2,610,900	2,435,800	2,474,000

† Denotes project included in 1975 Capital Budget.

² Revised estimate (\$3,070,000).

³ Planning funds, renovate 3 buildings (\$35,000).

DEPARTMENT OF HEALTH AND MENTAL HYGIENE—(Continued)

PROGRAM	Departmental Capital Needs Proposed—Fiscal Years				
	1976	1977	1978	1979	1980
MENTAL RETARDATION ADMINISTRATION—					
(Continued)					
ROSEWOOD HOSPITAL CENTER—BALTIMORE CO.—					
(Continued)					
Construction of central maintenance and service building, includes electric, carpenter, plumbing and paint shops and site improvements	830,100	.....	.....	.....	.....
†Razing of Holland Cottage	20,600 ⁴	.....	.....	.....	.....
First phase, widening of roads, installation of curbing and storm drains, relocation of five hydrants and street lighting, and construction of new parking areas throughout hospital, paving of existing dirt or crushed rock surfaced parking areas	391,700	128,800	274,900	172,500	.....
Subtotal—Rosewood Hospital Center	\$2,014,000	\$2,466,200	\$3,016,700	\$2,608,300	\$2,474,000
HENRYTON HOSPITAL CENTER, CARROLL CO.					
Installation of fin-type radiators in Building #2AB complete with automatic zone controls, valves and traps	\$ 242,500	\$\$\$\$	\$\$\$	\$\$	\$
Design and preparation of preliminary plans and specifications, installation of air conditioning in Resident Building, includes drop ceiling and appurtenances	10,000	.....	1,403,100	.....	.....
Subtotal—Henryton Hospital Center	\$ 252,500	\$\$\$	\$1,403,100	\$\$	\$
Total—Mental Retardation Administration	\$7,384,900	\$9,163,200	\$8,369,100	\$7,438,200	\$8,046,200
JUVENILE SERVICES ADMINISTRATION					
HEADQUARTERS					
†Purchase and renovation of five (5) youth residences, statewide, capacity 8-10 children, includes dining, recreational space, equipment and site	\$ 527,200	\$ 580,600	\$\$	\$\$	\$
†Purchase and renovation of residential structure for use as a Maryland Youth Residence Center for forty (40) children, eight to thirteen years, Baltimore City	283,700 ⁵	.....	.....	.....	.....
Design and preparation of preliminary plans and specifications, Indoor Swimming Pool prototype, Montrose School, Baltimore Co. and Maryland Training School, Baltimore Co	10,000	724,000	.....	.....	.....
Construction, Eastern Shore Detention Center, capacity, 15 adolescents, includes dining facilities, recreational and diagnostic areas .....	.....	315,000	.....	.....	.....
Subtotal—Headquarters	\$ 820,900	\$1,619,600	\$\$	\$\$	\$
MARYLAND CHILDREN'S CENTERS, BALTIMORE AND ANNE ARUNDEL COUNTIES					
Construction, central storeroom, Maryland Children's Center, Baltimore Co., to serve needs of Thomas J. S. Waxter Children's Center	\$ 144,500	\$ 2,800	\$\$	\$\$	\$

[†] Denotes project included in 1975 Capital Budget.

⁴ Revised estimate (\$25,000).

⁵ Revised estimate (\$303,000).

DEPARTMENT OF HEALTH AND MENTAL HYGIENE—(Continued)

Departmental Capital Needs Proposed—Fiscal Years

PROGRAM	1976	1977	1978	1979	1980
JUVENILE SERVICES ADMINISTRATION— (Continued)					
MARYLAND CHILDREN'S CENTERS, BALTIMORE AND ANNE ARUNDEL COUNTIES—(Continued)					
Design and preparation of preliminary plans and specifications, air conditioning, Maryland Children's Center	10,000	525,900	.....	.....	.....
Design and preparation of preliminary plans and specifications, installation of air conditioning, Thomas J. S. Waxter Children's Center	5,000	174,700	.....	.....	.....
Subtotal—Maryland Children's Center	\$ 159,500	\$ 703,400	\$	\$	\$
MARYLAND TRAINING SCHOOL FOR BOYS					
†Equipment, new four (4) 18-bed cottages	\$ 24,000	\$	\$	\$	\$
†Equipment for the seven (7) renovated cottages, Junior Campus	60,300	.....	.....	.....	.....
Raze three (3) existing cottages on senior campus	\$	\$ 41,400	\$	\$	\$
Subtotal—Maryland Training School for Boys	\$ 84,300	\$ 41,400	\$	\$	\$
BOYS' VILLAGE OF MARYLAND, PRINCE GEORGES CO.					
†Conversion of two (2) cottages, Henry and Rennie to a detention center, (56-beds), serves Southern Maryland as a co-educational detention evaluation unit	\$ 237,300 ⁶	\$	\$	\$	\$
Subtotal—Boys' Village of Maryland	\$ 237,300	\$	\$	\$	\$
BOY'S FORESTRY CAMPS, LONACONING, ALLEGANY					
†Renovations and alterations 35-bed dormitory; renovation of kitchen facility, includes roofs, replacement of windows, panes and sills, electrical renovation, installation of fire detection system, food storage areas	\$ 346,200 ⁷	\$	\$	\$	\$
Subtotal—Lonaconing	\$ 346,200	\$	\$	\$	\$
GREEN RIDGE, ALLEGANY CO.					
Replacement of present recreation building upon existing foundation, includes classrooms, visitor's room, storage and recreational areas, and equipment	\$	\$ 122,000	\$ 3,200	\$	\$
Purchase of mobile unit to provide replacement of supervisor's residence .....	.....	29,600	.....	.....	.....
Subtotal—Green Ridge	\$	\$ 151,600	\$ 3,200	\$	\$
Total—Boys' Forestry Camps	\$ 346,200	\$ 151,600	\$ 3,200	\$	\$

† Denotes project included in 1975 Capital Budget.

⁶ Revised estimate (\$347,300); An additional project to be included is the design, renovation and conversion of Boys' Village of Maryland into a secure installation for juvenile offenders—not included in totals (\$2,500,000).

⁷ Detailed planning funds (\$35,000).

DEPARTMENT OF HEALTH AND MENTAL HYGIENE—(Continued)

PROGRAM	Departmental Capital Needs Proposed—Fiscal Years				
	1976	1977	1978	1979	1980
JUVENILE SERVICES ADMINISTRATION—					
(Continued)					
MONTROSE SCHOOL, BALTIMORE CO.					
Renovation and alterations of the Tawes Building to central kitchen and dining facilities; renovate Bond Cottage to provide housing for 16 girls, laundry room, bathroom, storage area, and supervisor's control area as well as serving area and dining facilities	\$ 501,300	\$ 33,000	\$	\$	\$
†Design, preparation of detailed plans and specifications, and replacement of all aerial electrical feeders by an underground feeder distribution system	240,000	157,800	.....	.....	.....
†Design, preparation of preliminary plans and specifications, renovation of Gardner Building to provide offices, training area for staff, conference room, etc.; renovate Putts cottage to provide housing for 18 girls, recreation area, offices, laundry room, bathroom and storage area	443,700 ⁸	311,600	.....	.....	.....
Design and preparation of detailed plans and specifications, replacement of all boilers on the Field Campus, in Putts, Bond, Guttmacher, Gardner Cottages, garage and carpenter shop, includes zoning valves	5,000	71,100	.....	.....	.....
Design and preparation of detailed plans and specifications, central air conditioning of the Field School	5,000	337,100	.....	.....	.....
Subtotal—Montrose School	\$1,195,000	\$ 910,600	\$	\$	\$
TOTAL—Juvenile Services Administration	\$2,843,200	\$3,426,600	\$ 3,200	\$	\$
TOTAL—1976-1980—\$6,273,000					
TOTAL—DEPARTMENT OF HEALTH AND MENTAL HYGIENE (INCLUDES LABORATORIES ADMINISTRATION, AGED AND CHRONICALLY ILL SERVICES ADMINISTRATION, MENTAL HEALTH ADMINISTRATION, MENTAL RETARDATION ADMINISTRATION AND JUVENILE SERVICES ADMINISTRATION)	\$26,106,600	\$19,551,900	\$27,189,400	\$27,053,400	\$13,402,100
TOTAL—1976-1980—\$113,303,400					

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

DIVISION OF CORRECTION

HEADQUARTERS

†Supplemental funds, design and preparation of detailed plans and specifications, Reception, Diagnostic, and Classification and Community Corrections Building, Baltimore City, total (400 beds), includes housing, medical, vocational, dining, kitchen, storage, multi-purpose and other support areas

\$ 500,000 \$21,951,000 \$

† Denotes project included in 1975 Capital Budget.

⁸ Planning funds (\$33,000), renovation of Gardner Building only.

THE DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES—(Continued)

Departmental Capital Needs Proposed—Fiscal Years

PROGRAM	1976	1977	1978	1979	1980
DIVISION OF CORRECTION—(Continued)					
HEADQUARTERS—(Continued)					
†Supplemental funds, construction, Baltimore City Community Corrections Center #1 (108 beds), includes equipment	1,910,000	32,000	.....	.....	.....
†Supplemental funds, construction, Prince George's County Community Correction Center (108 beds), includes equipment	1,850,000	32,200	.....	.....	.....
†Construction, Baltimore City Community Correction Center #2, includes 108 single rooms, administrative, kitchen, dining, recreation, educational areas, parking and other support spaces, includes equipment	3,820,000	35,400	.....	.....	.....
†Equipment, newly converted Calvert, St. Mary's, Charles Counties Regional Correction Center, Hughesville, Charles Co., includes one (1) 36-man post-trial and one (13) 36-man pretrial units (individual occupancy), office space, recreation, education and other support areas	23,100	.....	.....	.....	.....
†Construction, Regional Correction Center to serve Howard, Frederick and Carroll Counties, includes (108-bed) post-trial community correction area, a (72-bed) pretrial community correction area (180-bed total), administrative, kitchen and dining facilities, recreation, education and other support areas	3,696,000 ⁹	45,200	.....	.....	.....
†Design and preparation of preliminary plans and specifications, Community Correction Center to serve Worcester, Wicomico and Somerset Counties includes (108-bed) post-trial community correction area, a (36-bed) pretrial community correction area (144-bed total), administrative, kitchen and dining facilities, recreation, education and other support areas	110,000	3,587,500	45,400	.....	.....
Construction, Maximum Security Institution (400-bed), Jessup, Howard Co., consisting of several buildings, includes housing, dining, kitchen, commissary, administration, educational, vocational training facilities, roads, street lighting, utilities and fencing .....	.....	19,665,000	.....	.....	.....
Subtotal—Headquarters	\$11,909,100	\$45,348,500	\$ 45,400	\$	\$

**MARYLAND HOUSE OF CORRECTION,
ANNE ARUNDEL CO.**

†Razing of old Power Plant and construction on existing foundation of a one-story building for vocational training, includes automobile repair, heating and air conditioning installation and repair

†Conversion, four (4) Farm Buildings to Dormitory and Dining use, includes rewiring, toilet and shower facilities, lighting, offices, storage, perimeter road, fencing, central heating, etc.

[†] Denotes project included in 1975 Capital Budget.

⁹ Detailed planning (\$175,000).

¹ Funds to raze old power plant and protect water line (\$125,000).

⁵ Detailed plans (\$55,000).

THE DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES—(Continued)

PROGRAM	Departmental Capital Needs Proposed—Fiscal Years				
	1976	1977	1978	1979	1980
DIVISION OF CORRECTION—(Continued)					
MARYLAND HOUSE OF CORRECTION—(Continued)					
†Supplemental funds construction, Gun Tower, Sally Port #1, outside compound fence	73,500 ²	.....	.....	.....	.....
†Renovation and remodelling of the visiting area of institution, includes partitioning of section of existing auditorium	284,500 ³	.....	.....	.....	.....
Relocation of underground utilities, includes replacement of 75 KVA transformer with a 225 KVA	290,000 ⁴	.....	.....	.....	.....
†Installation of Security Screens, West and South Wings	30,500	.....	.....	.....	.....
Installation of Surveillance Equipment within institution, includes closed circuit T.V.	55,000	.....	.....	.....	.....
Installation of Emergency Generators for maintaining water supply system, includes a 100 KW, 250 KW and a 500 KW generator .....	.....	.....	254,000	.....	.....
Construction of new surface for road network, includes curbs, gutters, catch basin and bituminous surfacing	83,000	.....	.....	.....	.....
Design and preparation of preliminary plans and specifications, new Maintenance Building, includes offices, store-room, plumbing, carpentry, electric and T.V., metal maintenance, vehicle repair and paint shops	24,000	570,500	.....	.....	.....
Design and preparation of preliminary plans and specifications, Addition to Administration Building, includes storage and office space	19,000	399,000	.....	.....	.....
†Replacement of locking devices with electric mechanisms, West and South Wings	162,000 ⁶	217,000	.....	.....	.....
Design and preparation of preliminary plans and specifications, replacement of Water Mains, Valves and Accessories to all areas	10,000	.....	.....	.....	.....
†Installation of High Pressure Water System throughout institution	145,000 ⁷	.....	.....	.....	.....
Design and preparation of preliminary plans and specifications, construction of cubicles in H, I, and J Dormitories to provide adequate area for minimum security inmates .....	.....	90,000	1,785,000	.....	.....
Design and preparation of preliminary plans and specifications for renovation and enlargement of institution warehouse .....	.....	12,500	252,900	.....	.....
Installation of 5 KW emergency generator in each of two guard towers, includes automatic starters, wiring and controls, incandescent flood lights .....	.....	25,500	.....	.....	.....

† Denotes project included in 1975 Capital Budget.

² Revised estimated (\$63,000).

³ Revised estimate (\$304,000).

⁴ Revised estimate (\$310,000).

⁶ Revised estimate (\$178,000).

⁷ Revised estimate (\$265,000).

THE DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES—(Continued)

Departmental Capital Needs Proposed—Fiscal Years

PROGRAM	1976	1977	1978	1979	1980
DIVISION OF CORRECTION—(Continued)					
MARYLAND HOUSE OF CORRECTION—(Continued)					
Installation of 5 KW emergency generator in Officers' Locker Room .....	.....	.....	12,000	.....	.....
Installation of 5 KW emergency generator in Administration Annex .....	.....	.....	.....	13,200	.....
Subtotal—Maryland House of Correction	\$2,710,800	\$1,314,500	\$2,303,900	\$ 13,200	\$
MARYLAND PENITENTIARY, BALTIMORE CITY					
†Replacement, level and deadlock security system throughout Cell Blocks A and B, West Wing	\$ 146,400 ^s	\$	\$	\$	\$
Design and preparation of preliminary plans and specifications, conversion of old Dining Hall to a Gymnasium and Multipurpose Building, including warehouse storage area	27,000	686,000	.....	.....	.....
†Renovation and alterations, main floor of Administration Building, includes enlargement of Security Cage, installation of drop ceiling, visitors room, conference room and offices	246,600 ^g	.....	.....	.....	.....
Installation of Surveillance Equipment, includes cameras, console and monitoring equipment	130,000	.....	.....	.....	.....
Design and preparation of detailed plans and specifications for renovation and alteration of kitchen space, first floor of hospital, includes relocation of X-Ray equipment, relocation of dispensary and sick call room to provide better services and security	18,000	322,000	.....	.....	.....
†Supplemental funds, required capital equipment, New Dining Hall, Kitchen and Bakery Building	46,600	.....	.....	.....	.....
Subtotal—Maryland Penitentiary	\$ 614,600	\$1,008,000	\$	\$	\$
MARYLAND CORRECTIONAL INSTITUTION, HAGERSTOWN, WASHINGTON CO.					
Installation of emergency generator at Power Plant	\$ 154,000	\$	\$	\$	\$
Expansion of Parking Lot	20,700	.....	.....	.....	.....
Subtotal—Maryland Correctional Institution	\$ 174,700	\$	\$	\$	\$
MARYLAND CORRECTIONAL TRAINING CENTER, HAGERSTOWN, WASHINGTON CO.					
Installation of Surveillance Equipment, includes cameras, console and monitoring equipment	\$ 115,000	\$	\$	\$	\$
Paving perimeter road surrounding outer fence	24,800	.....	.....	.....	.....

† Denotes project included in 1975 Capital Budget.

^s Revised estimate (\$156,000).

^g Revised estimate (\$250,000).

THE DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES—(Continued)

PROGRAM	Departmental Capital Needs Proposed—Fiscal Years				
	1976	1977	1978	1979	1980
DIVISION OF CORRECTION—(Continued)					
MARYLAND CORRECTIONAL TRAINING CENTER, HAGERSTOWN, WASHINGTON CO.—(Continued)					
Design and preparation, detailed plans and specifications, Addition to Education Building, to consolidate administrative office space	33,000	725,000	.....	.....	.....
Design and preparation of detailed plans and specifications, construction of Garage, includes office, wash rack, greasing, work, storage and stock areas, utilities and site improvements	12,000	255,500	.....	.....	.....
Installation, Emergency Generator, includes automatic switching and wiring for buildings and yards .....	.....	85,000	.....	.....	.....
Construction, Addition to Administration Building to provide additional storage for commissary .....	.....	145,500	.....	.....	.....
Installation, Emergency Generator, includes automatic switching and wiring, Administration Control Center .....	.....	.....	92,500	.....	.....
Subtotal—Maryland Correctional Training Center	\$ 184,800	\$ 1,211,000	\$ 92,500	\$	\$
MARYLAND CORRECTIONAL INSTITUTION FOR WOMEN, JESSUP, HOWARD CO.					
†Renovation, "B" Cottage, includes waterproofing, installation of exhaust and ventilation system, electrical, mechanical, plumbing, heating, etc.	\$ 374,000 ¹	\$	\$	\$	\$
Installation of Surveillance Equipment, includes cameras, console and monitoring equipment	55,000	.....	.....	.....	.....
Installation of Emergency Generator, Administrative Services and Activities Building, includes automatic switching and wiring	33,500	.....	.....	.....	.....
Design and preparation of detailed plans and specifications, total renovation, Lane Cottage, includes electrical, mechanical, plumbing, heating, etc. ....	.....	36,600	457,000	.....	.....
Design and preparation of detailed plans and specifications, renovation of former Administration Building to provide office space and interview facilities for Social Workers and pre-release personnel .....	.....	.....	30,000	409,000	.....
Design and preparation of detailed plans and specifications, renovation of existing Chapel, includes electrical, mechanical, plumbing and heating, etc. ....	.....	.....	15,800	198,000	.....
Subtotal—Maryland Correctional Institution for Women—Jessup	\$ 462,700	\$ 36,600	\$ 487,000	\$ 424,800	\$ 198,000

† Denotes project included in 1975 Capital Budget.

¹ Revised estimate (\$497,000).

THE DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES—(Continued)

Departmental Capital Needs Proposed—Fiscal Years

PROGRAM	1976	1977	1978	1979	1980
DIVISION OF CORRECTION—(Continued)					
CORRECTIONAL CAMPS					
MARYLAND CORRECTIONAL CAMP CENTER—					
JESSUP, HOWARD CO.					
†Construction of Storage-Warehouse, includes refrigeration and freezer space, space for storage of supplies and foodstuffs	\$ 150,000 ²	\$	\$	\$	\$
†Conversion, Central Office at Greenmount Avenue to Work Release Housing, 150 inmates, includes living accommodations, storage and recreation areas, utilities	1,048,900	.....	.....	.....	.....
Subtotal—Maryland Correctional Camp Center	\$1,198,000	\$	\$	\$	\$
EASTERN CORRECTIONAL CAMP,					
QUEEN ANNE'S CO.					
Construction, All-Purpose Building, includes classrooms, recreation area, chapel, visiting rooms, meeting and assembly rooms, etc. through use of movable partitions	\$ 201,000	\$	\$	\$	\$
Subtotal—Eastern Correctional Camp	\$ 201,000	\$	\$	\$	\$
POPLAR HILL CORRECTIONAL CAMP,					
WICOMICO CO.					
Construction, All-Purpose Building, includes classrooms, recreation area, chapel, visiting rooms, meeting and assembly rooms, etc., through use of movable partitions	\$ \$ 238,600	\$ \$	\$ \$	\$ \$	\$ \$
Subtotal—Poplar Hill Correctional Camp	\$ \$ 238,600	\$ \$	\$ \$	\$ \$	\$ \$
TOTAL—Correctional Camps	\$1,399,900	\$ 238,600	\$	\$	\$
CENTRAL LAUNDRY, CARROLL CO.					
†Modifications to the Water Distribution System, includes waste water recycling system, water softeners, open system to prevent backflow, new water pumps, meter, pressure regulator and holding tank	\$ 204,000 ³	\$	\$	\$	\$
†Construction, All-Purpose Building, includes classrooms, recreation area, chapel, visiting rooms, meeting and assembly rooms, etc., through use of movable partitions	221,600 ⁴	.....	.....	.....	.....
†Installation, Emergency Generator, includes automatic switching, wiring and controls	33,500	.....	.....	.....	.....
Subtotal—Central Laundry	\$ 459,100	\$	\$	\$	\$
PATUXENT INSTITUTION, HOWARD CO.					
†Replace roofing, repair of existing brick wall, painting and recaulking, defective Delinquent Building	\$ 100,000	\$	\$	\$	\$
Equipment, new Administration Building	12,000	.....	.....	.....	.....

[†] Denotes project included in 1975 Capital Budget.

² Revised estimate (\$300,000).

³ Detailed planning funds (\$20,000).

⁴ Revised estimate (\$275,000).

THE DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES—(Continued)

PROGRAM	Departmental Capital Needs Proposed—Fiscal Years				
	1976	1977	1978	1979	1980
PATUXENT INSTITUTION, HOWARD CO.—					
(Continued)					
†Enlargement of existing Main Entrance Building includes additional visitor waiting area, visitors' lockers, and installation of metal detector to screen visitors, equipment	51,500	7,000	.....	.....	.....
Design and preparation of preliminary plans and specifications, construction of single story family visiting unit (six efficiency apartments)	5,000	120,000	6,000	.....	.....
Design and preparation of preliminary plans and specifications, construction of Recreation Building adjacent to Gymnasium, includes swimming pool, four (4) lane bowling alley, large general recreation area, locker and shower room, storage area .....	.....	20,000	.....	1,000,000	10,000
Subtotal—Patuxent Institution	\$ 168,500	\$ 147,000	\$ 6,000	\$1,000,000	\$ 10,000
Total—Division of Correction	\$18,084,200	\$49,304,200	\$2,934,800	\$1,438,000	\$ 208,000
DEPARTMENT OF MARYLAND STATE POLICE					
†Design and preparation of detailed plans and specifications, construction of Dayton Barracks, Howard Co., includes offices, communications, storage, limited sleeping facilities, conference room, air conditioning, site improvements, landscaping and utilities	\$ 761,000 ⁵	\$	\$	\$	\$
†Supplemental funds, construction, Berlin Post, Worcester Co., includes air conditioning, utilities, offices, communications and site improvements	445,000 ⁶	.....	.....	.....	.....
†Renovation, Building "I", State Police Headquarters, Pikesville, includes zoned heating system, lighting, and air conditioning	150,000 ⁷	.....	.....	.....	.....
†Design and preparation of detailed plans and specifications, Barracks, Glen Burnie, includes offices, utilities, communications, storage, limited sleeping facilities, conference room, air conditioning, site improvements and landscaping ..	44,000 ⁸	717,000	.....	.....	.....
Renovation and alteration of Waterloo Barracks to provide offices for the Automotive Safety Enforcement Division and the Truck Weight Enforcement Division, includes electrical work, lighting, partitioning, and supporting facilities .....	.....	90,000	.....	.....	.....
Supplemental funds, acquisition of land, Randallstown, Baltimore, Co., for construction of Barracks, includes utilities, parking, landscaping, site improvements, equipment and air conditioning .....	.....	322,000	874,000	.....	.....

† Denotes project included in 1975 Capital Budget.

⁵ Revised estimate (\$1,007,000).

⁶ Revised estimate (\$470,000).

⁷ Planning funds (\$15,000).

⁸ Revised estimate (46,000).

THE DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES—(Continued)

PROGRAM	Departmental Capital Needs Proposed—Fiscal Years				
	1976	1977	1978	1979	1980
DEPARTMENT OF MARYLAND STATE POLICE—					
(Countinued)					
Land acquisition, Rockville area, Montgomery Co., design and preparation of detailed plans and specifications, construction of Barracks, includes garage, wash bay and radio repair shop .....	.....	.....	300,000	.....	52,000
Design and preparation of detailed plan and specifications, Post, Leonardtown, St. Mary's Co., includes garage, wash bay and radio repair shop .....	.....	.....	52,000	874,000	.....
Land acquisition and preparation of detailed plans and specifications, Barracks, Salisbury, Wicomico Co., includes garage, wash bay and radio repair shop .....	.....	.....	.....	50,000	.....
Design and preparation of detailed plans and specifications, Barracks, Golden Ring, Baltimore Co., includes garage, wash bay and radio repair shop .....	.....	.....	.....	.....	916,000
Subtotal—Department of Maryland State Police	\$1,400,000	\$1,129,000	\$1,226,000	\$ 924,000	\$ 968,000
TOTAL—DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES (INCLUDES DIVISION OF CORRECTION, PATUXENT INSTITUTION AND THE MARYLAND STATE POLICE)	\$19,484,200	\$50,433,200	\$4,160,800	\$2,362,000	\$1,176,000
TOTAL—1976-1980—\$77,616,200					

UNIVERSITY OF MARYLAND

**CENTRAL ADMINISTRATION, COLLEGE PARK,
PRINCE GEORGE'S CO.**

†Construction, Central Administration Building includes offices, conference rooms, office service areas, extension of utilities, parking lots, access roadways and landscaping

\$2,769,000	\$ 195,000
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Subtotal—Central Administration

\$2,769,000	\$ 195,000	\$ \$ \$ \$ \$
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COLLEGE PARK CAMPUS, PRINCE GEORGE'S CO.

†Supplemental funds, construction, Phase II, Physical Education, Recreation and Health Building, includes equipment

\$1,454,200 ⁹	\$ \$ \$ \$ \$
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†Construction, addition to and renovation of Mathematics Building, includes two lecture rooms (300 seats ea.), seminar rooms, faculty offices, air conditioning

3,451,800 ¹
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Construction of Human Ecology Building, contiguous to Marie Mount Hall, includes faculty offices, classrooms, teaching laboratories, research facilities, air conditioning, equipment; renovation of Marie Mount Hall

4,800,000 ²	233,200
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† Denotes project included in 1975 Capital Budget.

⁹ Revised estimate (\$2,500,000).

¹ Detailed planning (\$190,000).

² Revised estimate (\$5,546,000).

UNIVERSITY OF MARYLAND—(Continued)

PROGRAM	Departmental Capital Needs Proposed—Fiscal Years				
	1976	1977	1978	1979	1980
COLLEGE PARK CAMPUS, PRINCE GEORGE'S CO.					
—(Continued)					
Converson, Dining Hall #1 to provide classrooms, teaching laboratories, offices, seminar rooms, construction of intermediate floor in high ceiling area, air conditioning and equipment	4,100,000 ³	647,300	.....	.....	.....
†Phased development of safety modifications to campus buildings, includes renovation of fire alarm systems, panic hardware, enclosure of stairwells, compliance with Maryland Occupational Safety Health Act standards, primary and secondary electrical switchgear, fire department access	400,000	400,000	400,000	500,000	500,000
Design and preparation of detailed plans and specifications of a Central Control and Monitor System for energy conservation and central reporting of fire and security alarms at all campus buildings, includes monitoring of air conditioning, ventilation, heating systems, control lighting systems, etc.	140,000	2,360,000	.....	.....	.....
Construction, Phase II, Animal Science and Agricultural Engineering Complex, includes laboratories, offices, animal quarters and pavilion	\$	\$7,761,000	\$1,085,000	\$	\$
Design and preparation of detailed plans and specifications, Center for the Performing Arts, includes studios, theater, work areas, faculty offices, equipment and air conditioning; redesign, conversion and renovation of areas in the existing Tawes Center for Fine Arts	270,000	8,288,000	1,170,000	.....	.....
Phase I of a continuing program of modifications to existing buildings and site conditions to provide accessibility to the handicapped, includes North Administration Bldg., Main Administration Bldg., Taleafarro Hall, Journalism Building, Skinner Bldg., Woods Hall	750,000	750,000	750,000	750,000	750,000
Capital renewal of older campus buildings on phased basis, includes correction of structural conditions, deterioration of roofs, masonry walls, exterior wood millwork and elevators	300,000	300,000	300,000	300,000	300,000
Design and preparation of detailed plans and specifications, Energy Research Facility, addition to the Heavy Research Laboratory, includes large research bays, lighting, air conditioning and substantial sources of electrical power ..	70,000	1,754,300	.....	.....	.....
Design and preparation of detailed plans and specifications, Instructional Resource Center, includes space for graphics, reproduction services, photography, film studios, equipment maintenance, small construction shop and equipment	140,000	3,882,000	640,000	.....	.....

† Denotes project included in 1975 Capital Budget.

³ Revised estimate (4,594,000).

UNIVERSITY OF MARYLAND—(Continued)

PROGRAM	Departmental Capital Needs Proposed—Fiscal Years				
	1976	1977	1978	1979	1980
COLLEGE PARK CAMPUS, PRINCE GEORGE'S CO.—(Continued)					
Design and preparation of detailed plans and specifications, renovations and alterations, National Marine Fisheries Service Building to provide faculty offices, teaching laboratories and classroom for Dept. of Geology, includes replacement of plumbing and mechanical systems, and central air conditioning					
	40,000	618,200	90,000	.....	.....
Site improvements, campuswide, includes roads, walks, landscaping, redesign of parking areas to effect traffic and safety improvements, access roads and modifications to existing roadways	2,010,000	800,000	800,000	800,000	800,000
†Extension, renovation and replacement of utilities, includes steam, water, storm drainage, electrical services, disposal, new boiler, parking lot and security lighting	2,051,000 ⁴	850,000	850,000	850,000	850,000
Design and preparation of detailed plans and specifications, Biology Building, includes classrooms, teaching and research laboratories, faculty offices for Microbiology and Entomology .....	.....	333,000	7,740,000	1,100,000	.....
Design and preparation of detailed plans and specifications, Fire Service Bldg., includes classrooms, training laboratories and high bay area; construction of catch basins and outdoor fire fighting facilities .....	.....	45,000	1,070,000	20,000	.....
Design and preparation of detailed plans and specifications, addition to McKeldin Library, includes stock space, reading room area and library service space .....	.....	235,000	6,130,000	600,000	.....
Construction, fourth floor addition to Engineering Classroom Building, includes renovation of existing bldg., air conditioning for entire structure .....	.....	3,950,000	250,000	.....	.....
Design and preparation of detailed plans and specifications, renovation, Bureau of Mines Bldg. to consolidate activities of the Department of Student Affairs and to provide a Counselling Center .....	.....	125,000	3,200,000	450,000	.....
Design and preparation of detailed plans and specifications, renovation and modernization of Chemistry Building, includes equipment and air conditioning .....	.....	115,000	2,885,000	25,000	.....
Design and preparation of detailed plans and specifications, conversion, Anne Arundel Dormitory, to faculty offices and classrooms serving the Arts and Humanities .....	.....	.....	45,000	940,000	120,000
Design and preparation of preliminary plans and specifications, renovation and conversion of Reckord Armory .....	.....	.....	145,000	3,700,000	325,000
Design and preparation of detailed plans and specification, Warehouse Addition to Central Receiving Building, includes lighting, heating and high bay configuration .....	.....	.....	30,000	655,000	15,000

† Denotes project included in 1975 Capital Budget.

⁴ Reduced in scope (\$1,130,000).

UNIVERSITY OF MARYLAND—(Continued)

PROGRAM	Departmental Capital Needs Proposed—Fiscal Years				
	1976	1977	1978	1979	1980
COLLEGE PARK CAMPUS, PRINCE GEORGE'S CO.—(Continued)					
Design and preparation of detailed plans and specifications, new power plant to burn solid wastes rather than fossil fuels to generate steam and chilled water					
	260,000	5,700,000	1,100,000
Design and preparation of detailed plans and specifications, conversion of Garrett Hall Dormitory to office building, includes replacement of flooring, rework of heating and ventilation systems, partitioning and air conditioning					
	30,000	495,000
Design and preparation of detailed plans and specifications, renovation and alteration Holzapfel Hall, includes electrical and mechanical renovation, partitioning to provide laboratories, Dept. of Horticulture					
	35,000	615,000
Design and preparation of preliminary plans and specification, addition to Preinkert Field House to provide additional physical educational facilities					
	95,000	2,500,000
Design and preparation of detailed plans and specifications, renovation and alteration, Skinner Building, includes faculty offices, classrooms, teaching laboratories for the Division of Arts and Humanities					
	40,000	810,000
Design and preparation of detailed plans and specifications for razing Morrill Hall and constructing a small office-classroom building on site					
	80,000	1,940,000
Design and preparation of detailed plans and specifications, renovation of H. J. Patterson Bldg., for the biological sciences, include removal of partitions, relocation of classrooms and laboratories, upgrading and/or replacement of utilities					
	50,000
Design and preparation of detailed plans and specifications, conversion of Talbot Hall dormitory to office space, includes replacement of flooring, plumbing and heating and provide increased electrical capability					
	25,000
Design and preparation of detailed plans and specifications, Phase III (final), Physical Education Building, includes swimming pool, dressing rooms, multi-purpose room, hand ball courts and special physical education studios					
	150,000
Design and preparation of preliminary plans and specifications, new Engineering Research Center, includes offices and research laboratories for support of heavy research					
	165,000
Subtotal—College Park Campus					
	\$19,977,000	\$33,447,000	\$27,840,000	\$16,670,000	\$11,510,000

BALTIMORE CITY CAMPUS

Renovation, University of Maryland Hospital, Phase II and equipment for Phase I, includes radiology storage, A & D Wing Extension, 12th floor, D Wing; delivery suite, 6th floor C Wing, Medical Records, 2nd floor and Social Work, 1st floor

\$2,463,000 \$2,980,700 \$ 490,700 \$1,786,000 \$2,356,000

UNIVERSITY OF MARYLAND—(Continued)

PROGRAM	Departmental Capital Needs Proposed—Fiscal Years				
	1976	1977	1978	1979	1980
BALTIMORE CITY CAMPUS—(Continued)					
†Design and preparation of detailed plans and specifications, School of Social Work and Community Planning, includes classrooms, seminar rooms, faculty offices and air conditioning	281,900 ⁵	8,431,700	840,700	.....	.....
Construction, School of Pharmacy Building, includes lecture rooms, offices, laboratories, teaching areas and research laboratories	11,420,700	1,224,300	.....	.....	.....
Design and preparation of detailed plans and specifications, School of Nursing Building, Phase II, includes classrooms, laboratories, faculty offices and student study spaces	409,800	9,245,100	910,900	.....	.....
Design and preparation of detailed plans and specifications, addition, School of Law, includes lecture rooms, library facilities, faculty offices, conference rooms, secretarial areas, faculty lounge and student activities areas	243,200	5,619,700	533,700	.....	.....
Modernization of existing fire alarm system and installation of new fire alarm systems to fire buildings	62,500	.....	.....	.....	.....
Construction, First Phase of a second level pedestrian walkway from Dental Building and the Fayette Street garage to the original Hospital Building and crossing the walkway joining Howard Hall and the North Hospital Building; walkway from Medical Teaching Facility to a junction with north/south walkway from Dental Building and Fayette Street garage with spur to Redwood Street garage	772,900	514,500	.....	395,700	.....
Site improvements, walks and landscaping, includes grading, seeding, sodding, planting, plazas, walkways, benches, information kiosks, bus stop shelters, and outdoor sign system—campuswide	231,800	272,200	247,000	251,000	.....
Installation of an uninterrupted electrical power system for a continuous, reliable, twenty-four hour computer service	224,000	.....	.....	.....	.....
†Installation of additional air conditioning equipment to provide reserve capabilities for the systems installed in Maryland Institute for Emergency Medicine, Health Sciences Library and the computer Sciences Center	165,800 ⁶	.....	.....	.....	.....
Improvements to heating system, School of Dentistry, includes second water heater to provide hot water to the central system and for installation of perimeters heating systems on third and fourth floors	107,900	.....	.....	.....	.....
Equipment, School of Medicine Teaching Facility .....	.....	1,917,600	.....	.....	.....
Acquisition and clearing of land .....	.....	700,000	700,000	700,000	700,000

† Denotes project included in 1975 Capital Budget.

⁵ Revised estimate (\$170,000).

⁶ Reduced scope, Emergency Medicine and computer center (\$90,000).

UNIVERSITY OF MARYLAND—(Continued)

PROGRAM	Departmental Capital Needs Proposed—Fiscal Years				
	1976	1977	1978	1979	1980
BALTIMORE CITY CAMPUS—(Continued)					
Design and preparation of detailed plans and specifications, addition to Health Sciences Library, includes office, reading rooms and book stack space	\$	\$	\$ 275,000	\$ 6,402,000	\$ 612,700
Subtotal—Baltimore City Campus	\$16,383,500	\$30,905,800	\$4,008,000	\$9,534,700	\$3,668,700
BALTIMORE COUNTY CAMPUS					
Equipment, Academic Building IV	\$ 651,500	\$	\$	\$	\$
Construction, Theater-Auditorium, includes stage and supporting facilities for dramatic production, dressing rooms, orchestra pit	2,141,500	50,000	.....	.....	.....
†Laboratory conversion, Chemistry-Physics Building, includes creation of several additional chemistry research laboratories, 4th floor; conversion of several classrooms, 2nd floor to house relocated Physics Teaching Laboratories; conversion of several temporary classrooms, 3rd floor into chemistry teaching labs	245,000 ⁷	192,400	192,400	192,400	192,400
Design and preparation of detailed plans and specifications, addition to Academic Building I, includes scientific teaching and research laboratories, faculty offices, for the Life Sciences	160,000	3,525,000	420,000	.....	.....
Continued phased development, walks, grading, and landscaping, includes construction of shallow pond two (2) reinforced concrete footbridges	100,000	125,000	125,000	125,000	125,000
Phased construction of roads and parking, campuswide, includes fire lanes at Avenue 220 and 244 and main campus roads, surface course on all main campus roads	225,000	250,000	250,000	250,000	250,000
Phased extension of utilities, campuswide, includes water, sanitary sewer, storm drainage, electrical, telephone, heating and airconditioning services to new construction projects on campus, campus lighting emergency power supply, uninterrupted power supply for computer and tie-in building fire alarm systems	385,000	250,000	250,000	250,000	250,000
Conversion of ground floor space, Education—Mathematics Building into a Statistics Laboratory facility .....	.....	165,000	.....	.....	.....
Conversion of shop space into offices for Public Safety Department and extension and conversion of temporary theater space to a lecture hall (approx. 400 seats) .....	.....	.....	100,000	.....	.....
Design and preparation of detailed plans and specifications, Phase III, final phase of library, contiguous to and integrally connected with the existing two phases .....	.....	500,000	5,250,000	5,870,000	420,000
Design and preparation of detailed plans and specifications, addition to Heating and Cooling Plant .....	.....	.....	120,000	1,980,000	.....

† Denotes project included in 1975 Capital Budget.

⁷ Revised estimate (\$261,000).

UNIVERSITY OF MARYLAND—(Continued)

PROGRAM	Departmental Capital Needs Proposed—Fiscal Years				
	1976	1977	1978	1979	1980
BALTIMORE COUNTY CAMPUS—(Continued)					
Design and preparation of detailed plans and specifications, Academic Building V, includes lecture hall, specialized open classrooms, regular classrooms and faculty offices					
	.....	.....	.....	150,000	3,200,000
Subtotal—Baltimore County Campus	\$3,908,000	\$5,057,400	\$6,707,400	\$8,817,400	\$4,437,400
EASTERN SHORE CAMPUS, SOMERSET CO.					
†Equipment, new Center for Student Development	\$ 98,300	\$	\$	\$	\$
†Equipment, lower floor, new library	81,600	.....	.....	.....	.....
†Renovation, Maryland Hall, administrative space includes updating of electrical system, eliminating fire code deficiencies, addition of elevator and air conditioning	292,800 ⁸	.....	.....	.....	.....
†Renovation, Trigg Hall, includes new lighting, interior wall treatments, central air conditioning, and conversion of laboratories	739,200 ⁹	16,600	.....	.....	.....
†Supplemental funds design and preparation of detailed plans and specifications, construction, Computer Science, Mathematics, Business Building, includes classrooms, faculty offices, teaching laboratories, and central air conditioning	45,000 ¹	1,596,000	76,900	.....	.....
Design and preparation of detailed plans and specifications, renovations, Kiah Hall, to provide new electrical wiring, upgrading of existing plumbing, provision for an intermediate floor in gymnasium, includes air conditioning	55,000	997,200	43,000	.....	.....
†Continued phased development, extension of utilities, includes steam supply, sanitary sewer, water, electric, and telephone—campuswide	203,100 ²	100,000	100,000	100,000	100,000
Construction, roads, walks, intramural fields, all-weather track, site development, landscaping and erosion control	637,000 ³	100,000	100,000	100,000	100,000
Design and preparation of preliminary plans and specifications, Student Health Building, includes reception area, examining rooms, treatment rooms, diagnostic laboratories, and an infirmary area for in-patients .....	.....	35,000	576,000	85,000	.....
Design and preparation of preliminary plans and specifications, Industrial Arts and Design Bldg., includes classrooms, work and research areas, teaching laboratories, faculty offices and air conditioning .....	.....	.....	57,000	1,289,000	220,000
Design and preparation of preliminary plans and specifications, Biology Bldg., includes classrooms, biological laboratories, faculty offices and air conditioning .....	.....	.....	.....	80,000	1,640,000
Subtotal—Eastern Shore Campus	\$2,152,000	\$2844,800	\$ 952,900	\$1,654,000	\$2,060,000

⁸ Revised estimate (\$698,100).

[†] Denotes project included in 1975 Capital Budget.

⁹ Supplemental planning funds (\$40,000).

¹ Revised estimate (\$62,000).

² Revised estimate (\$170,500).

³ Reduction in scope (\$300,000).

UNIVERSITY OF MARYLAND—(Continued)

PROGRAM	Departmental Capital Needs Proposed—Fiscal Years				
	1976	1977	1978	1979	1980
CENTER FOR ENVIRONMENTAL AND ESTUARINE STUDIES—HORN POINT, DORCHESTER CO.					
Design and preparation of detailed plans and specifications, General Laboratory-Classroom Bldg., includes wet and dry laboratories, office, classrooms and service areas	\$ 105,000	\$ 2,723,700	\$ 400,000	\$	\$
†State share, construction, Shellfish Research Hatchery, includes equipment	110,400 ⁴	.....	.....	.....	.....
Land Acquisition .....	.....	170,000	.....	.....	.....
Construction, Boat Basin Improvements, includes diesel, gasoline storage tank and pumps, fresh water system, hoisting equipment, new bulkheading and slips .....	.....	.....	40,000	.....	.....
Design and preparation of detailed plans and specifications, construction of Environmental Education, Exhibit Hall and Information Center, includes offices, exhibition hall, work areas, storage, classrooms, audio visual preparation, drafting-graphics, photography lab, library and research center	\$	\$	\$ 105,000	\$ 2,340,000	\$ 200,000
Site improvements, includes walks, new roads, parking lots, road signs, landscaping and fencing	\$	\$	\$ 75,000	\$ 60,000	\$ 50,000
Design and preparation of preliminary plans and specifications, Teaching and Research Center, includes classrooms offices, laboratories, and special support facilities .....	.....	.....	.....	89,000	2,155,000
Construction, Maintenance Building, includes plumbing, electrical, painting, air-conditioning, carpentering, vehicle maintenance and storage .....	.....	.....	.....	.....	100,000
Construction, Marine Service Center, includes service dock area providing storage for gear, boats, maintenance, crew shower and lockers and an office .....	.....	.....	.....	.....	30,000
Subtotal—Horns Point	\$ 215,400	\$ 2,893,700	\$ 620,000	\$ 2,489,100	\$ 2,535,000

NATURAL RESOURCES INSTITUTE—SOLOMONS, CALVERT COUNTY

†Construction, Stock and Utilities Buildings, includes central electrical distribution, central receiving and stock area for purchased supplies and equipment, central mail, duplication services and other administrative functions	\$ 869,100 ⁵	\$	\$	\$	\$
Construction, Storage Shed, includes six stalls for trailers and boats and site improvements .....	.....	67,400	.....	.....	.....
Subtotal—Natural Resources Institute	\$ 869,100	\$ 67,400	\$	\$	\$

† Denotes project included in 1975 Capital Budget.

⁴ Revised estimate (\$120,800).

⁵ Supplemental planning funds (27,000).

UNIVERSITY OF MARYLAND—(Continued)

Departmental Capital Needs Proposed—Fiscal Years

PROGRAM

	1976	1977	1978	1979	1980
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HOLLOWING POINT FIELD STATION, CALVERT COUNTY

Renovation of Hollowing Point Field Station, includes new septic tank and appurtenances, renovation of house, installation, heating and central air-conditioning system and 3" fresh water well

\$	\$	\$ 17,500	\$	\$
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Subtotal—Hollowing Point Field Station

\$	\$	\$ 17,500	\$	\$
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TOTAL—Center For Environmental and Estuarine Studies

\$1,084,500	\$2,961,100	\$ 637,500	\$2,489,100	\$2,535,000
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UNIVERSITY-FUNDED CONSTRUCTION*

COLLEGE PARK CAMPUS

Construction of an earthen berm and archery range in the north campus at a location near the new Physical Education Building

5,000
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Installation of high intensity lights on fourteen (14) tennis courts west of the Cole Field House

80,000
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Feasibility study to determine which existing dormitories should be converted to other uses, those to be renovated and/or modified regarding their current utilization

180,000
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Establish a dormitory preventative maintenance fund for work areas as roofing, plumbing, electrical distribution, etc.

200,000
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Installation of central air-conditioning, University owned, University Hills Apartments, 331 apartment units for graduate students and their families

1,100,000
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Installation of high intensity lights around LaPlata Playing Field between LaPlata and Cumberland Dormitories

50,000
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Construction, bicycle paths on campus to join those undertaken by Maryland National Capital Park and Planning Commission in portions of Prince George's Co. contiguous to the campus

35,000
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Subtotal—College Park Campus

1,650,000
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BALTIMORE CITY CAMPUS

Design and preparation of detailed plans and specifications, construction, Parking Garage, three levels (600 spaces) includes recreational plaza on top deck

190,000	3,656,000
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Subtotal—Baltimore City Campus

190,000	3,656,000
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* Shown for memoranda purposes only and are not included in totals

UNIVERSITY OF MARYLAND—(Continued)

PROGRAM	Departmental Capital Needs Proposed—Fiscal Years				
	1976	1977	1978	1979	1980
UNIVERSITY-FUNDED CONSTRUCTION—					
(Continued)*					
BALTIMORE COUNTY CAMPUS					
Supplemental funds, purchase of equipment and furnishings, cafeteria expansion	50,000	.....	.....	.....	.....
Construction, precast concrete stadium, 3,000 seats, includes public restrooms, dressing rooms, showers and equipment areas	573,500	.....	.....	.....	.....
Design and preparation of preliminary plans and specifications, construction of a "Commons", includes series of one and two story structures providing reading rooms, lounge areas, merchandising areas, student offices and other facilities	60,000	6,268,300	.....	.....	.....
Alterations, basement of Hillcrest Building to provide recreational and lounge area contiguous to existing Rathskeller	32,400	.....	.....	.....	.....
Subtotal—Baltimore Co. Campus	715,900	6,268,300	.....	.....	.....
UNIVERSITY COLLEGE					
Completion, unfinished basement area, Center For Adult Education, includes installation of additional lighting, air conditioning, ceiling, electrical outlets, telephone extension and sprinkler system	175,000	.....	.....	.....	.....
Subtotal—University College	175,000	.....	.....	.....	.....
Total—University-Funded Construction	2,730,900	9,924,300	.....	.....	.....
TOTAL—UNIVERSITY OF MARYLAND	\$46,274,000	\$75,411,100	\$40,145,800	\$39,165,200	\$24,211,100
TOTAL—1976-1980 —\$225,207,200					
STATE COLLEGES					
BOARD OF TRUSTEES OF THE STATE COLLEGES—STATEWIDE					
Construction, State College Dormitory Fund, Phase VI and VII, including equipment	\$5,700,000	\$4,553,700	.....	.....	.....
*Construction, Stadium (approx. 5,000 seats) adjacent to proposed football/lacrosse field, concrete with bench-type seating, Towson State College, Baltimore Co.	200,000	.....	.....	.....	.....
*Kitchen remodeling in Gunter Hall to provide offices and research space for the Natural Resources Institute of the University of Maryland	75,000	.....	.....	.....	.....
Subtotal—Board of Trustees of the State Colleges	\$5,700,000	\$4,553,700	.....	.....	.....

* Non-budgeted revenues, shown for memoranda purposes, not included in totals.

STATE COLLEGES—(Continued)

PROGRAM	Departmental Capital Needs Proposed—Fiscal Years				
	1976	1977	1978	1979	1980
BOWIE STATE COLLEGE—PRINCE GEORGE'S COUNTY					
Equipment, Phase II, and completion of basic construction, addition to Maintenance Building	\$ 110,300	.....	.....	.....	.....
Equipment, Phase I of V Phases New Library	491,000	100,000	100,000	100,000	200,000
†Equipment, New Administration Building	136,000 ¹	.....	.....	.....	.....
Construction, Center for Student Development, includes areas for Career Planning and Placement, student supply store, food service, student organizations, study areas, lounges, meeting rooms and display areas	4,245,000	398,500	.....	.....	.....
†Preparation of detailed plans and construction of temporary classroom and faculty office space, second floor, new library and design and preparation of detailed plans and specifications for renovation and an addition to Robinson Hall for expansion of social sciences and education	250,000 ²	1,175,000	75,000	.....	.....
Continued site development, includes utilities extensions, lighting and parking lots	325,000	.....	.....	.....	.....
Construction of all weather track enclosing lighted field with bleachers, restrooms, fence, sprinkler. Includes 7 tennis courts, practice court, multi-use area, removal of existing track, reconditioning of field area and utilities for field maintenance	525,000	.....	.....	.....	.....
†Supplemental funds, addition of third boiler, extension and upgrading of steam distribution system	\$ 160,000 ³	.....	.....	.....	.....
Design and preparation of detailed plans and specifications, alterations to Dining Hall—Student Union Building to an all dining facility	48,000	1,565,000	150,000	.....	.....
Design and preparation of preliminary plans and specifications, alterations and addition to existing science building	70,000	4,595,000	403,000	.....	.....
Design and preparation of detailed plans and specifications, alterations to existing Gymnasium, includes dance studio, kinesiology-physiology area, health and first aid, includes equipment .....	.....	50,000	.....	787,000	300,000
Design and preparation of detailed plans and specifications, alterations to existing library (Pullen) into a Center for Educational Technology and Communications .....	.....	50,000	.....	827,000	600,000
Site development, includes 500 parking spaces, entrance and landscaping .....	.....	.....	302,000	.....	.....

† Denotes project included in 1975 Capital Budget.

¹ Revised estimate (\$131,000).

² Preliminary planning funds (\$40,000).

³ Preliminary planning funds (\$30,000).

STATE COLLEGES—(Continued)

Departmental Capital Needs Proposed—Fiscal Years

PROGRAM	1976	1977	1978	1979	1980
BOWIE STATE COLLEGE, PRINCE GEORGE'S CO.—(Continued)					
Site development, includes conversion of 360 parking spaces from temporary to permanent and associated landscaping .....	.....	.....	.....	174,000	.....
Design and preparation of preliminary plans and specifications, Maintenance Addition II .....	.....	.....	.....	20,000	.....
Subtotal—Bowie State College	\$ 6,360,300	\$ 7,933,500	\$ 1,030,000	\$ 1,888,000	\$ 1,120,000
COPPIN STATE COLLEGE, BALTIMORE CITY					
Design and preparation of preliminary plans and specifications, expansion of gymnasium facilities, includes handball, wrestling, gymnastics weight training, storage, classrooms, etc.	\$ 30,000	\$ 3,850,000	\$ 250,000	.....	.....
†Design and preparation of detailed plans and specifications, site improvements including development of Coppin Court, completion of athletic facilities and the razing of Connor Hall	\$ 50,000 ⁴	\$ 450,000	.....	.....	.....
Equipment, Office-Classroom Building .....	.....	580,800	.....	.....	.....
Equipment, Administration Building .....	.....	276,000	.....	.....	.....
Equipment, renovated Tawes Building .....	.....	230,000	.....	.....	.....
Design and preparation of preliminary plans and specification, alterations to Murphy Research Center (formerly Laboratory School), includes offices, classrooms .....	.....	45,000	60,000	1,205,000	.....
Design and preparation of detailed plans and specifications, art addition to Auditorium-Classroom Building, includes art classrooms, laboratories (sculpture, graphics, design and ceramics), and approximately fifteen (15) faculty offices .....	.....	45,000	910,000	145,000	.....
Design and preparation of preliminary plans and specifications, alterations to and additions to existing Science Building, includes additional science laboratories, classrooms faculty office and greenhouse .....	.....	40,000	50,000	1,410,000	.....
Subtotal—Coppin State College	\$ 80,000	\$ 5,476,800	\$ 1,260,000	\$ 1,400,000	\$ 1,410,000

FROSTBURG STATE COLLEGE, ALLEGANY CO.

†Supplemental funds, construction of new athletic fields, includes soccer, baseball, field hockey, tennis, practice football, intramural football and softball, provides for sodding, backstops, fences, storm water control and water supply, Phase I

175,000⁵

Construction of new Administration Office Building, includes air conditioning, open office landscaping and equipment

2,258,000⁶ 142,000

[†] Denotes project included in 1975 Capital Budget.

⁴ Revised estimate (\$105,000).

⁵ Revised estimate (\$240,000).

⁶ Revised estimate (\$2,470,000).

STATE COLLEGES—(Continued)

Departmental Capital Needs Proposed—Fiscal Years

PROGRAM	1976	1977	1978	1979	1980
FROSTBURG STATE COLLEGE, ALLEGANY CO.—					
(Continued)					
Site improvements, includes sidewalks, landscaping, lighting, renovation of the old quadrangle and renovation of the Library Fine Arts Plaza	\$ 650,000	.....	.....	.....	.....
Land Acquisition to provide parking lots	200,000	.....	.....	.....	.....
†Design and preparation of detailed plans and specifications for alterations to Gunter Hall, includes academic offices, classroom space and air conditioning	60,000 ⁷	1,421,000	.....	.....	.....
Design and preparation of detailed plans and specifications, renovation of Allegany Hall, includes classrooms, offices and new language laboratory and air conditioning	75,000	1,602,000	.....	.....	.....
Renovation of Frampton Library for general classroom and office space, includes air conditioning	1,200,000	.....	.....	.....	.....
Equipment, new Physical Education Facility .....	.....	436,000	.....	.....	.....
Design and preparation of detailed plans and specifications, construction of Physical Education Fields, includes practice fields, tennis courts, and baseball field adjacent to new Physical Education facility .....	.....	350,000	.....	.....	.....
Design and preparation of preliminary plans and specifications, parking lots adjacent to new Physical Education Facility and athletic fields, includes lot adjacent to current library (Frampton Hall), includes utilities .....	.....	515,000	.....	.....	.....
Design and preparation of detailed plans and specifications, renovation of the Pullen School to provide for the Department of Education and Audio-Visual Services, includes air conditioning .....	.....	102,000	1,849,200	57,500	.....
Design and preparation of preliminary plans and specifications, renovation, Lowndes Hall for academic office and classroom space, includes air conditioning .....	.....	5,500	179,400	.....	.....
Design and construction of a perimeter green space with lawn and trees, "The Greenbelt", includes dominant deciduous trees, shrubs and small flowering trees .....	.....	\$ 75,000	\$ 75,000	.....	.....
Renovation, Compton Hall to accommodate speech and theater departments, includes stage and support facilities, special laboratories, classrooms, offices, electrical and power plant modernization .....	.....	.....	2,771,800	270,000	.....
Design and preparation of preliminary plans and specifications, classroom and Media Building, includes air conditioning .....	.....	46,000	100,000	3,484,000	.....
Subtotal—Frostburg State College	\$4,618,000	\$4,648,500	\$4,921,400	\$ 427,500	3,484,000

† Denotes project included in 1975 Capital Budget.

⁷ Preliminary planning funds (\$30,000).

STATE COLLEGES—(Continued)

PROGRAM	Departmental Capital Needs Proposed—Fiscal Years				
	1976	1977	1978	1979	1980
MORGAN STATE COLLEGE, BALTIMORE CITY					
†Equipment, remodeled Soper Library for English, Dramatics and Speech, Foreign Languages and Audio-Visual Education	176,000 ⁸	.....	.....	.....	.....
†Addition to Service Building, design and preparation of detailed plans and specifications, Phase II, construction of Phase I and II, includes relocation of the electric substation south of boiler house, relocation of utility lines and campus perimeter road from Cold Spring Lane to the stadium, site work	\$2,505,000 ⁹	\$ 112,600	.....	.....	.....
†Construction of a fourth floor addition to Carter-Grant Wilson Administration Building and, if feasible, the renovation of Truth House Dormitory as an Administrative Annex, the former for the Offices of the President, Ass't. to the President, the Academic Vice President and staffs, conference room for 35 persons with kitchen facilities, the latter for Offices of the Deans of Men and Women, expanded Student Services, Academic Support Services and Career Placement	1,200,000 ¹	200,000	.....	.....	.....
Design and preparation of detailed plans and specifications, renovation of Key and Calloway Halls, and razing of Spenser and Carnegie Halls to provide facilities to fulfill space needs for Biology, Chemistry, Science Education, Physics, Mathematics, and Home Economics	\$ 300,000	\$6,580,000	.....	700,000	300,000
Supplemental funds, completion of Library-Fine Arts Plaza from Cold Spring Lane to new physical education facility and design and preparation of detailed plans and specifications, replacement of existing steam distribution system, including high pressure steam supply and return, includes central air conditioning of tunnels and communications	\$ 405,000	\$1,720,000	.....	.....	.....
Installation, Central Air Conditioning, Holmes Hall	250,000	.....	.....	.....	.....
Renovation of Hurt Gymnasium for programs of Health and Physical Education for Women .....	.....	120,000	.....	.....	.....
Design and preparation, detailed plans and specifications, addition to new Library, includes site improvement and equipment .....	.....	.....	75,000	3,715,000	307,000
Design and preparation, detailed plans and specifications, addition to Murphy Auditorium, Fine Arts Center for Music, includes air conditioning .....	.....	.....	75,000	1,080,000	80,000
Design and preparation, detailed plans and specifications, parking structure (1,000 spaces—two phases), includes enclosure of Chinquapin Run .....	.....	.....	75,000	2,520,000	228,000
Subtotal—Morgan State College	\$4,836,000	\$8,732,600	\$ 225,000	\$8,015,000	\$ 915,000

[†] Denotes project included in 1975 Capital Budget.

⁸ Revised estimate (\$151,800).

⁹ Revised estimate (\$2,965,000).

¹ Revised estimate (\$1,880,000).

STATE COLLEGES—(Continued)

PROGRAM	Departmental Capital Needs Proposed—Fiscal Years				
	1976	1977	1978	1979	1980
SALISBURY STATE COLLEGE, WICOMICO CO.					
Equipment, new Physical Education Facility	\$ 324,300	.....	.....	.....	.....
†Renovation and addition to existing Dining Hall-Student Union to provide dining and service facilities for 800 students, includes equipment	6,230,000 ²	325,000	.....	.....	.....
Alterations, Caruthers Hall, includes Admission complex, general classrooms, faculty offices, statistics laboratory, faculty and student lounges, auditorium, learning centers, Instructional Technology Center, Audio-Visual Center and conference rooms	1,319,000	75,000	.....	.....	.....
Construction, Maintenance Warehouse Complex, includes offices, automotive, wood and metal shops, storage areas for general supplies and vehicles	\$1,436,000	\$ 50,000	.....	.....	.....
Design and preparation of preliminary plans and specifications, Lecture Hall-Theater-Auditorium Complex to accommodate concerts, recitals, dance, ballet, lectures, panel discussions, film presentation, instrumental practice	25,000	1,925,000	125,000	.....	.....
Design and preparation of detailed plans and specifications, alterations to existing Maintenance Building to house computer center, includes offices, classrooms, computer room, library room, records room, reception area and student work areas	20,000	250,000	25,000	.....	.....
Construction of Parking Lot (300 cars) on southeast campus, includes, grading, curbing, lighting, landscaping and storm water control	150,000	.....	.....	.....	.....
Site improvements and utility extensions, campuswide	360,000	.....	.....	.....	.....
Subtotal—Salisbury State College	\$9,864,300	\$2,625,000	\$ 150,000	.....	.....

TOWSON STATE COLLEGE, BALTIMORE CO.

†Supplemental funds, construction, Physical Education Building II and additional site improvements, includes equipment	\$1,758,900 ³	.....	.....	.....	.....
Equipment, Classroom Building II	516,000	.....	.....	.....	.....
Construction, Educational Street, includes paving, lighting, landscaping, changes to pedestrian and vehicular circulation system, turnarounds behind Smith and Linthicum Halls and connections to parking lots, service roads to buildings and pedestrian connections to lower campus	1,495,000	.....	.....	.....	.....
†Renovation of Dining Hall Facilities, includes air conditioning and interior reconfiguration, additional freezer storage	1,948,600 ⁴	.....	.....	.....	.....

† Denotes project included in 1975 Capital Budget.

² Alterations and addition to Dining Hall only (\$1,990,000).

³ Revised estimate (\$2,070,900).

⁴ Revised estimate (\$1,959,800).

STATE COLLEGES—(Continued)

Departmental Capital Needs Proposed—Fiscal Years

PROGRAM	1976	1977	1978	1979	1980
TOWSON STATE COLLEGE, BALTIMORE CO.—					
(Continued)					
Design and preparation of detailed plans and specifications, alterations of Van Bokkelen Hall for laboratory and classroom space, offices for Speech Department, includes air conditioning	\$ 108,100	\$1,436,500	\$ 95,900	.....	.....
Supplemental funds, expanded Athletic Fields to support new Physical Education Complex, includes excavation, grading, and sodding of football field, multiuse field, hockey, lacrosse, soccer and baseball fields, synthetic track, tennis courts, drainage, watering system and equipment for all fields, tennis courts, and track	427,200	.....	.....	.....	.....
Design and preparation of detailed plans and specifications, alterations to existing Smith Hall, includes construction of link to the Smith Hall addition, alteration to certain interior space and air conditioning of Smith Hall	123,900	1,646,100	.....	.....	.....
Design, preparation of detailed plans and specifications, and construction of three (3) pedestrian bridges to span roadways that bisect campus. Two to span Osler Drive at the Administration Building and the new Physical Education complex. The remaining bridge would span Towson College Drive at the Fine Arts Building	623,500	.....	.....	.....	.....
Design, preparation of detailed plans and specifications, addition to Maintenance Building	30,000	527,000	5,000	.....	.....
Design, preparation of detailed plans and specifications, renovation of Power Plant, include site development	30,000	400,000	60,000	.....	.....
Construction, paved Parking Lot adjacent to new Residence Tower, replaces existing dirt and cinder lot	123,900	.....	.....	.....	.....
Phased construction of campuswide Communication Systems, includes extension of duct bank systems, installation of automation system, security alarm systems, increasing capacity of central clock signal generator, monitoring and controlling mechanical and electrical system with central automation	1,840,000	994,800	.....	.....	.....
Site improvements, campuswide, includes curbing, parking lot accesses, trees and shrubs, lighting, sculpture, traffic and directional signs	120,800	144,000	140,000	.....	.....
Design and preparation of preliminary plans and specifications, alterations to Burdick Hall (Physical Education), includes changes to interior spaces to provide additional classrooms, refinishing of gym floor, construction of loading area, and air conditioning of classrooms .....	.....	10,600	187,100	.....	.....
Subtotal—Towson State College	\$9,145,900	\$5,159,000	\$ 488,000	\$	\$

STATE COLLEGES—(Continued)

PROGRAM	Departmental Capital Needs Proposed—Fiscal Years				
	1976	1977	1978	1979	1980
UNIVERSITY OF BALTIMORE, BALTIMORE CITY					
Construction, Law School Building	\$6,724,500	\$ 467,000	.....	.....	.....
Design and preparation of detailed plans and specifications, site development and utilities .....	.....	150,000	300,000	300,000	.....
Subtotal—University of Baltimore	\$6,724,500	\$ 617,000	300,000	300,000	.....
TOTAL—STATE COLLEGES	\$47,329,000	\$39,746,100	\$8,374,400	\$12,030,500	\$6,929,000
TOTAL—1976-1980—\$114,409,000					
ST. MARY'S COLLEGE OF MARYLAND					
†Construction, Fine Arts Building, includes classrooms, art and theater laboratories, music practice rooms, faculty offices, storage and prop rooms, art exhibit area and ancillary service areas	\$4,037,000 ⁵	.....	.....	.....	.....
†Construction, Maintenance Storage Facility, to house tractors, mowers, auxiliary machinery and other implements	150,000	.....	.....	.....	.....
Construction, Outdoor Amphitheater, between the Health Center and the Fine Arts Building (2,000 capacity), includes site improvements	275,000	.....	.....	.....	.....
Site improvements and utilities associated with construction of three (3) Forest Houses (Student dormitories—125/135 capacity each), includes extension of drainage and water systems, access roads and paths, grading and landscaping, sewer connections and a parking area	680,800	.....	.....	.....	.....
Site improvements and utilities associated with construction of twenty (20) Faculty Townhouses (20 unit, two story), includes extension of drainage system, access road, parking area, grading and landscaping	213,300	.....	.....	.....	.....
Acquisition of land and improvements	30,000	.....	.....	.....	.....
Conversion of two (2) Barns into a Restaurant and Rathskeller, includes extension of drainage	13,700	.....	.....	.....	.....
†Construction of addition to Boat House	10,300 ⁶	.....	.....	.....	.....
Expansion of Pier (120' x 6') .....	.....	26,400	.....	.....	.....
Partial renovation of interiors of Calvert and Anne Arundel Halls to provide laboratories and multi-use classrooms for expansion of science programs .....	.....	.....	183,000	.....	.....
Construction of new Soccer field .....	.....	.....	40,000	.....	.....
Construction of Parking Lot (approx. 170 cars) .....	.....	.....	.....	76,500	.....
Total—ST. MARY'S COLLEGE OF MARYLAND ..	\$5,410,100	\$ 26,400	\$ 223,000	\$ 76,500	.....
TOTAL—1976-1980—\$5,736,000					

† Denotes project included in 1975 Capital Budget.

⁵ Revised estimate (\$3,962,000).

⁶ Revised estimate (\$17,800).

MARYLAND SCHOOL FOR THE DEAF

Departmental Capital Needs Proposed—Fiscal Years

PROGRAM	1976	1977	1978	1979	1980
MAIN CAMPUS—FREDERICK CO.					
†Construction of service building, vicinity of Power Plant for additional storage, maintenance shops, and equipment storage	\$ 150,000 ⁷	\$	\$	\$	\$
Installation of central air conditioning system, includes classrooms, dormitory area and central food service area, Primary Building .....	.....	175,000	.....	.....	.....
Subtotal—Main Campus	\$ 150,000	\$ 175,000	\$	\$	\$

COLUMBIA CAMPUS, HOWARD CO.

†Construction, Phase II, Intermediate School complex, includes classrooms and supportive spaces for 115 children (15 multi-handicapped deaf children), central administrative offices, dormitory facilities for approximately 72 children, auditorium, gymnasium with swimming pool, library resource area and campus athletic facilities	\$7,722,700 ⁸	\$ 211,700	\$	\$	\$
Subtotal—Columbia Campus	\$7,722,700	\$ 211,700	\$	\$	\$
TOTAL—MARYLAND SCHOOL FOR THE DEAF	\$7,872,700	\$ 386,700	\$	\$	\$
TOTAL—1976-1980—\$8,259,400					

MARYLAND PUBLIC BROADCASTING COMMISSION

Construction of tower and transmitting building, includes utilities, site improvements and equipment, Dan's Rock, Cumberland, Allegany Co.	\$1,023,000	\$	\$	\$	\$
Land acquisition, construction of tower and transmitting building, includes utilities, site improvements and equipment, Frederick, Frederick Co. .....	.....	781,100	.....	.....	.....
Land acquisition, construction of tower and transmitting building, includes utilities, site improvements and equipment, Waldorf, Charles Co. .....	.....	781,100	.....	.....	.....
Expansion of Maryland Public Broadcasting Center, Owings Mills, Baltimore Co., includes a Network Recording Center and Office Space for Administrative and Production personnel .....	.....	.....	1,028,500	.....	.....
Construction, F.M. Program and F.M. Radio Center, Owings Mills, Baltimore Co., includes two (2) studios, offices, and F.M. Broadcasting facilities with equipment .....	.....	.....	.....	583,000	.....
Construction, F.M. Radio Station, Salisbury, Wicomico Co., includes antenna and equipment .....	.....	.....	.....	.....	95,700
TOTAL—MARYLAND PUBLIC BROADCASTING COMMISSION	\$1,023,000	\$1,562,200	\$1,028,500	\$ 583,000	\$ 95,700
TOTAL—1976-1980—\$4,292,400					

[†] Denotes project included in 1975 Capital Budget.

⁷ Detailed planned funds (\$35,000).

⁸ Detailed planning funds (\$285,000).

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

PROGRAM	Departmental Capital Needs Proposed—Fiscal Years				
	1976	1977	1978	1979	1980
ST. MARY'S CITY COMMISSION					
Acquisition of Historic Town Land, Program Open Space*	\$ 500,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
†Construction, 17th Century Domestic Dwelling typifying the kind of structure the first Marylanders built at St. Mary's City	141,000 ^g	.....	.....	.....	.....
Construction, Natural History Center, includes equipment .....	.....	50,000	10,000	.....	.....
Planning, design and preparation of preliminary plans and specifications, Visitor Center-Museum Complex, includes visitor reception area, museum, projector room, exhibit space, rest rooms, dining space, commission administrative and research offices, archeological laboratory and equipment .....	.....	60,000	.....	600,000	50,000
Planning, design and preparation of detailed plans and construction, Shrine to Peace and Religious Toleration .....	.....	.....	6,000	.....	60,000
Subtotal—ST. MARY'S CITY COMMISSION	\$ 141,000	\$ 110,000	\$ 16,000	\$ 600,000	\$ 110,000
THE MARYLAND HISTORICAL TRUST					
†State share, Restoration, interior, 77 Main St., Annapolis	\$ 90,900	\$ 42,200	.....	.....	.....
†State share, Restoration, interior, 43 Pinkney St., Annapolis	42,100	.....	.....	.....	.....
State share, Restoration, exterior, 10 Market Space Annapolis	53,200	.....	.....	.....	.....
†State share, Purchases of positive easements, Statewide, to be held by the Trust	200,000 ¹	.....	.....	.....	.....
†Acquisition for the City of Frederick, railroad station, to be renovated as a civic center for community programs, Frederick County	65,000	.....	.....	.....	.....
State share, restoration of farmhouse and one (1) barn, The Henry McCauley Farm, for use as a museum, Washington County	65,000	.....	.....	.....	.....
†Renovation, D. H. Spring House, Harford County, preservation for public view	25,000	.....	.....	.....	.....
†Augmentation of the Rural Stabilization Fund to assist owners to preserve endangered rural historical properties pending final disposition—Statewide	50,000	.....	.....	.....	.....
†State share, exterior restoration of Anne Arundel County Free School, Anne Arundel Co., building and land to be donated to the Board of Education by owner	50,000	.....	.....	.....	.....

* Denotes project included in 1975 Capital Budget.

* To be financed from the Outdoor Recreation Land Loan of 1969, as amended, shown for memorandum purposes only, not included in totals.

^g Revised estimate (\$180,000).

¹ Reduction in scope (\$50,000).

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT—(Continued)

PROGRAM	Departmental Capital Needs Proposed—Fiscal Years				
	1976	1977	1978	1979	1980
THE MARYLAND HISTORICAL TRUST—					
(Continued)					
Stabilization and restoration, Godlington Manor, Chestertown, Kent Co. (unique architecture of Eastern Shore) includes construction, carpentry, masonry, repainting, roofing, plastering, stenciling repair, painting, site improvements and utilities	100,000	.....	.....	.....	.....
State share, research, repair and restoration, Custom House, Chestertown, Kent Co., for use as a Visitors' Center	\$ 100,000	\$ .....\$ .....\$ .....\$ .....	.....	.....	.....
Supplemental, State share, restoration of John Callahan House, Annapolis, Anne Arundel County	25,000	.....	.....	.....	.....
Purchase of additional Annapolis properties, Anne Arundel Co.—adjacent to the Brice House, to enhance and safeguard this historic structure as well as the Paca House and Gardens	110,000	.....	.....	.....	.....
Grant of State funds to assist in the restoration of Homewood House, the Johns Hopkins University, Baltimore City ..	100,000	.....	.....	.....	.....
SUBTOTAL—THE MARYLAND HISTORICAL TRUST	\$1,076,200	\$ 42,000	\$\$\$	\$\$	\$
TOTAL—DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT	\$1,217,200	\$ 152,200	\$ 16,000	\$ 600,000	\$ 110,000
TOTAL—1976-1980—\$2,095,400					

MARYLAND DEPARTMENT OF AGRICULTURE

OFFICE OF THE SECRETARY

Land acquisition for the consolidation of departmental units in the Annapolis area	\$ 250,000	\$\$\$\$	\$\$
Total—MARYLAND DEPARTMENT OF AGRICULTURE	\$ 250,000	\$\$\$	\$\$
Total—1976-1980—\$250,000			

GRAND TOTAL—ALL AGENCIES FOR FISCAL 1976—\$205,694,800

FIVE YEAR TOTAL, PROPOSED DEPARTMENTAL PROGRAMS—\$682,509,000

PART IV

POTENTIAL COMMITMENT OF FUTURE CONSTRUCTION FUNDS CREATED THROUGH APPROPRIATIONS OF PLANNING FUNDS

Planning funds is a term applied to an appropriation for:

(a) Preliminary Planning Funds—any necessary study including the development of preliminary plans and specifications for a major construction project.

(b) Detailed Plans and Specifications—the preparation of final working drawings which specify in detail the specific design and capacities for a construction project upon which basic bids are submitted.

By law, the preliminary plans and specifications must be available at the time that the General Assembly is requested to appropriate construction funds for a project. The State follows this practice in order to provide for: (1) needed engineering or other preliminary studies; (2) the development of better facility programs and plans; and (3) more accurate project cost estimates—all in the interest of obtaining the best facility for the least cost.

While it does not hold that construction funds will inevitably be provided in the first or second year following the appropriation of planning funds, there does exist a potential commitment of construction funds in the future.

The tabulation herein provided, covering planning funds in prior construction loans, discloses such a potential (based upon the Agency's cost estimate) approximating \$246,359,900. Projects for which planning fund appropriations are proposed in the 1976 Capital Budget will aggregate \$50,368,900 in projected construction costs.

The total estimated costs indicated above are net of anticipated federal funds which are or may become available.

PART IV-A

**POTENTIAL COMMITMENT OF FUTURE CONSTRUCTION FUNDS
CREATED THROUGH APPROPRIATIONS OF PLANNING
FUNDS IN PRIOR CONSTRUCTION LOANS**

Agency and Project	Date of Loan	Planning Appropriation	Departmental Estimated Project Cost
Relocation of County Road, Crownsville Hospital Center	1966	\$ 5,000	\$ 125,000
Maximum Security Institution and/or Reception Center, Department of Correctional Services	1967	25,000	
	1971	50,000	
	1973	500,000*	15,700,000
Campus connections to major highways, University of Maryland, College Park	1967	10,000	955,000
Howard County, Department of Maryland State Police	1968	5,000	1,007,000
	1970	25,000*	
Geriatrics Building (200 beds) Crownsville Hospital Center	1968	15,000	3,624,200
	1970	68,000*	
Two Research Ward Units, (36 beds) Maryland Psychiatric Research Center.....	1969	20,000	1,319,000
	1972	45,000*	
Conversion of Dining Hall No. 1, University of Maryland, College Park.....	1969	85,000*	4,594,000
	1973	65,000*	
Office Building and Parking Garage, SB #5—Baltimore.....	1970	100,000	
	1971	200,000*	
	1973	340,000*	19,635,000
Space for Hall of Records—Public Buildings and Grounds—Annapolis.....	1970	15,000	2,500,000
Facility for Children and Adolescents, Regional Institute for Children and Adolescents—Baltimore	1970	25,000	4,305,500
	1972	120,000*	
112-bed Detention Center, Baltimore City Area—Juvenile Services	1970	10,000	1,750,000
	1971	75,000*	
Water Treatment Plant and Sewage Disposal System—Victor Cullen School	1970	5,000	35,000
State Board of Agriculture Laboratory	1970	60,600	14,400,000
Stock and Utility Building—Natural Resources Institute	1970	15,000*	957,300
Garden along Bladen Street, Annapolis—Board of Public Works	1971	20,000*	200,000
Parking and other Facilities, Annapolis—Board of Public Works.....	1971	50,000	**
Regional Institute for Children—Montgomery County—Mental Health Administration	1971	50,000	7,440,000
	1972	130,000	
100-Bed Security Institution—Department of Juvenile Services	1971	20,000	3,000,000
Convert Boiler Plant to oil firing—Maryland Correctional Institution—Hagerstown	1971	14,000	200,000
Site and Facilities Plan—University of Maryland, Center for Environmental Estuarine Studies	1971	100,000	**
	1972	120,000*	
Elevated Personnel Walkway, Campus lighting and Landscaping, University of Maryland, Baltimore City Campus	1971	40,000	950,000

* For design and preparation of detailed plans and specifications.

** Cost estimate to be determined based on results of plans developed.

Agency and Project	Date of Loan	Planning Appropriation	Departmental Estimated Project Cost
School of Pharmacy Building—University of Maryland, Baltimore City Campus	1971	60,000	12,450,000
	1974	285,000*	
Auditorium—University of Maryland, Baltimore County Campus	1971	70,000*	3,070,000
Computer Science, Mathematics, Business Education Building—University of Maryland, Eastern Shore Campus	1971	8,000	1,750,900
Renovation of Compton Hall—Frostburg State College	1971	12,000	2,568,000
	1973	90,000*	
Underground parking garage—Annapolis—Board of Public Works	1972	55,000*	1,600,000
State Multi-Purpose Centers.....	1972	250,000	**
Day Use and Family Picnicking Area—Cunningham Falls State Park	1972	100,000*	1,470,000
Roads, utilities and park buildings—Gunpowder River Valley State Park...	1972	200,000*	2,200,000
Utilities and park buildings in Hollofield Area—Patapsco State Park	1972	200,000*	730,000
Utilities and Family Camping Area—Rocky Gap State Park.....	1972	155,000*	1,677,000
Day-use, Family Picnicking and Service Complex Area—Seneca Creek State Park	1972	100,000	1,844,000
Renovate Steam and Water Lines—Warfield, Geriatric and Men's "L" Buildings—Springfield Hospital Center.....	1972	10,000	577,700
	1973	40,000*	
Roads, Parking Area and Install Street Lighting—Rosewood Hospital Center.....	1972	10,000*	967,900
Old Power Plant—Maryland House of Correction	1972	5,000*	125,000
Randallstown Barrack—Maryland State Police	1972	30,000	1,000,000
Master Plan—University of Maryland—Eastern Shore.....	1972	35,000*	**
Renovate Dining Hall—Towson State College	1972	32,000*	1,959,800
State Building—Annapolis	1973	72,000	15,428,000
	1974	354,000*	
Executive Building—Annapolis	1973	45,000	16,585,000
	1974	143,000*	
Preservation of Casselman Bridge—Garrett County.....	1973	10,000	**
Swimming pool, bathhouse and parking Dan's Mountain State Park	1973	59,000*	500,000
Day-Use Area—Deep Creek Lake State Park	1973	27,000	650,000
Visitors' Center and service complex—Elk State Park	1973	34,000*	350,000
Day-Use and Primitive Camping Areas—Greenbrier	1973	100,000*	1,000,000
Development of Areas II, III and IV—Patapsco State Park	1973	220,000	7,000,000
Comprehensive Development—Sandy Point State Park	1973	100,000	**
Walks and Parking—Eastern Shore Hospital Center	1973	25,000*	644,200
Mental Retardation Center II—Cumberland	1973	30,000	3,070,000
Renovate underground utilities—Rosewood Hospital Center.....	1973	35,000	**
Educational Centers—Boys' Forestry Camps	1973	3,000*	360,000
Community Correctional Center—Frederick, Howard, Carroll Counties....	1973	50,000*	6,435,000
	1974	64,000	

* For design and preparation of detailed plans and specifications.

** Cost estimate to be determined based on results of plans developed.

Agency and Project	Date of Loan	Planning Appropriation	Departmental Estimated Project Cost
Golden Ring Barracks—Maryland State Police	1973	10,000	840,000
Emergency Operations Vehicle Course—Maryland State Police	1973	10,000	365,000
Renovation and Addition to Engineering Classroom Building—University of Maryland—College Park Campus	1973	75,000	3,050,000
Renovate University Hospital, Phase II—University of Maryland—Baltimore City Campus	1973	95,000*	2,463,000
Renovate Trigg Hall—University of Maryland—Eastern Shore Campus....	1973	35,000*	727,100
Campus entrance and crossroads quadrangle—Frostburg State College....	1973	20,000*	300,000
Service Building, Morgan State College.....	1973	55,000*	2,965,000
Additional Administrative Services Area—Morgan State College.....	1973	80,000*	1,880,000
Renovate Dining Hall—Salisbury State College.....	1973	40,000*	1,990,000
Intermediate School—Maryland School for the Deaf—Columbia	1973	56,000	7,722,600
Visitors' Center Complex—St. Mary's City Commission	1973	12,500	500,000
Data Processing Center—Comptroller Annapolis	1974	20,000	1,155,000
Armory at Hagerstown—Military Department	1974	38,000*	850,000
Fire Prevention facilities—Deer's Head Hospital Center	1974	30,000*	392,500
Renovation of bathrooms and nursing stations—Deer's Head Hospital Center.....	1974	12,000*	160,000
Fire safety construction and renovation of ventilation and heating systems in 2 infirmaries—Springfield Hospital Center	1974	19,000*	307,400
Diagnostic and Intensive Treatment Building (100 beds)—Springfield Hospital Center	1974	85,000*	1,522,000
Mental Retardation Center (25 beds) Frederick area	1974	15,000	635,000
Remodel bath and shower facilities—Rosewood Hospital Center	1974	50,000*	1,193,000
Air condition Johns, Cook and Mandel Buildings—Rosewood Hospital Center.....	1974	50,000*	240,000
Convert Tawes and Bond Cottages into Central Kitchen and dining room facilities—Montrose School.....	1974	30,000*	551,000
Dormitory and kitchen—Lonaconing Forestry Camp	1974	5,000*	346,200
Reception and Classification Center—Headquarters—Division of Correction	1974	370,000*	22,821,000
Baltimore City Community Correctional Center #2—Headquarters—Division of Correction	1974	125,000*	3,820,000
Remodel and relocate institutional Visiting Area—Maryland House of Correction	1974	18,000*	304,000
Renovate Security Cage and Main Floor Area of Administration Building—Maryland Penitentiary.....	1974	16,000*	250,000
Renovate "B" Cottage—Maryland Correctional Institution for Women—Jessup.....	1974	21,000*	497,000
Administration Building—University of Maryland, College Park Campus ..	1974	125,000*	2,769,000
Renovate Engineering Classroom Building and construct fourth floor addition—University of Maryland, College Park Campus	1974	100,000*	3,650,000

* For design and preparation of detailed plans and specifications.

** Cost estimate to be determined based on results of plans developed.

<u>Agency and Project</u>	<u>Date of Loan</u>	<u>Planning Appropriation</u>	<u>Departmental Estimated Project Cost</u>
Renovate University Hospital, Phase III—University of Maryland, Baltimore City Campus	1974	90,000*	2,463,000
School of Social Work, University of Maryland, Baltimore City Campus	1974	92,000	8,555,600
Alterations to Frampton Library to include air conditioning—Frostburg State College	1974	82,000*	1,704,000
Administration Building—Frostburg State College	1974	71,000*	2,258,000
Maintenance-Warehouse Building—Salisbury State College	1974	45,000*	1,436,000
Total		\$7,567,500	\$246,359,900

* For design and preparation of detailed plans and specifications.

** Cost estimate to be determined based on results of plans developed.

PART IV-B

**POTENTIAL COMMITMENT OF FUTURE CONSTRUCTION FUNDS
CREATED THROUGH PROPOSED APPROPRIATIONS OF
PLANNING FUNDS IN 1976 CAPITAL BUDGET**

Agency and Project	Planning Funds Proposed In 1976 Capital Budget	Departmental Estimated Project Costs
Multi-Service Center—Centreville	\$ 280,000	\$ 960,300
District Court Building—Baltimore City	790,000	7,530,000
Frederick Armory—Military Department	160,000	800,000
Development of St. Mary's Fishing Lake	35,000	350,000
Day Use Facility at Deep Creek Lake State Park.....	15,000	720,000
Addition to office, storage building, service yard and utilities—Black Hill Ranger Station.....	25,000	300,000
Additional toilets—Mount Wilson Center.....	5,500	188,500
Renovate the center core of five wards—Western Maryland Center	28,000	1,400,000
Install dust collectors—Springfield Hospital Center	10,000	98,700
Install air conditioning in the employees' cafeteria—Springfield Hospital Center.....	10,000	91,200
Renovate Brick Cottages 1, 2, 3 and 4—Spring Grove Hospital Center	25,000	1,243,700
Install dust collectors—Spring Grove Hospital Center	20,000	317,900
Renovate Johns, Cook and Mandel Buildings—Rosewood Center.....	35,000	950,000
Renovate Gardner Building—Montrose School	33,000	312,000
Dormitory and kitchen—Lonaconing Camp	35,000	345,000
Community Correctional Center for Howard, Carroll and Frederick Counties	175,000	4,250,000
Community Correctional Center for Wicomico, Worcester and Somerset Counties	110,000	4,250,000
Dormitory and dining room—Maryland House of Correction	55,000	960,000
Modify water distribution system—Central Laundry	20,000	200,000
Renovate Building "I"—Pikesville State Police	15,000	150,000
Glen Burnie State Police Barracks	46,000	1,000,000
Addition and renovation to Mathematics Building—University of Maryland, College Park.....	190,000	3,384,000
School of Social Work and Community Planning—University of Maryland, Baltimore City	170,000	7,555,600
Stock and Utilities Building—Center for Environmental and Estuarine Studies	27,000	957,000
Renovate Robinson Hall—Bowie State College	40,000	1,810,000
Site improvements—Coppin State College.....	30,000	450,000
Alter Gunter Hall—Frostburg State College	30,000	1,481,000
Maintenance, Equipment and Storage Units—Maryland School for the Deaf	35,000	592,000
Intermediate School—Maryland School for the Deaf, Columbia	250,000	7,722,000
Total	\$2,749,000	\$50,368,900

PART V
INSTITUTIONAL POPULATION CHARTS

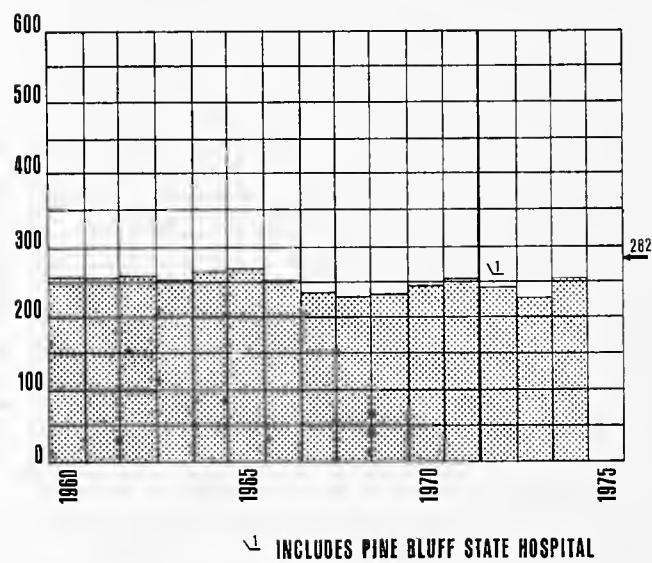
This section includes a series of charts showing population statistics and trends since 1960 for the State's major institutions in the fields of Health, Mental Hygiene, Juvenile Services, Correction and Education.

AGING AND CHRONICALLY ILL SERVICES ADMINISTRATION

AVERAGE DAILY POPULATION BY FISCAL YEARS

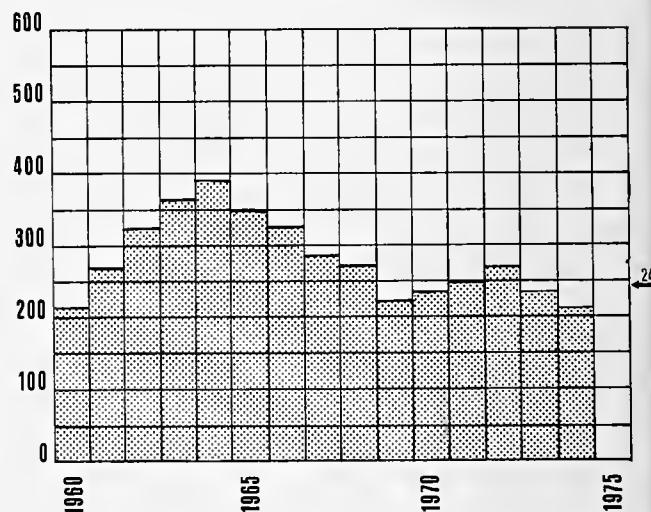
← INDICATES LICENSED CAPACITY

DEERS' HEAD CENTER

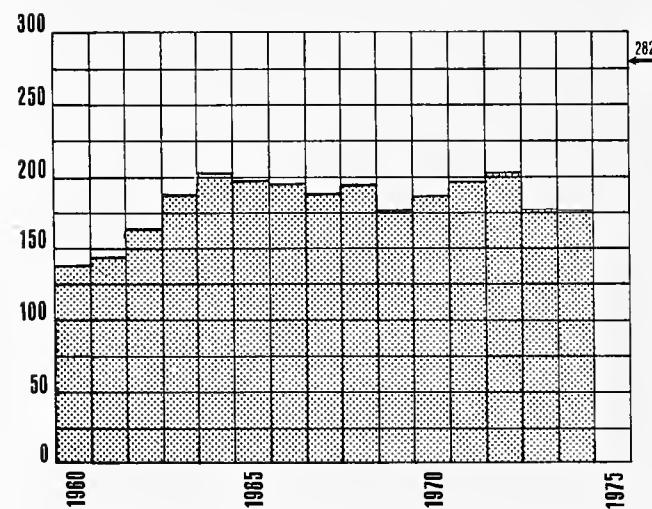


← INCLUDES PINE BLUFF STATE HOSPITAL

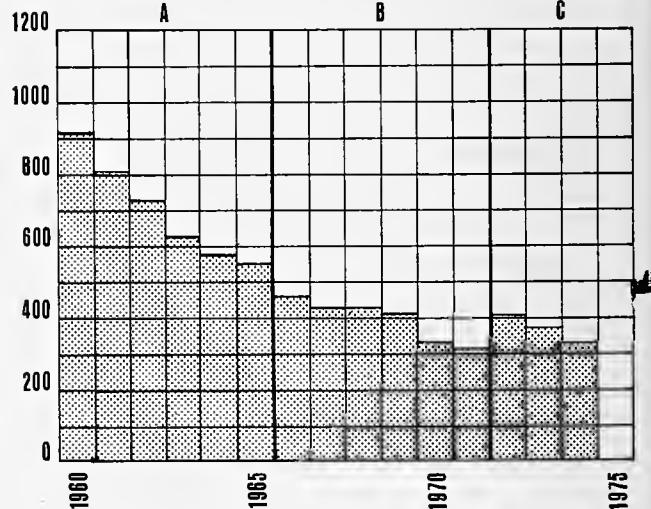
MONTEBELLO CENTER



WESTERN MARYLAND CENTER



MOUNT WILSON CENTER



A - MOUNT WILSON STATE HOSPITAL
PINE BLUFF STATE HOSPITAL
VICTOR CULLEN STATE HOSPITAL

B - MOUNT WILSON STATE HOSPITAL
PINE BLUFF STATE HOSPITAL

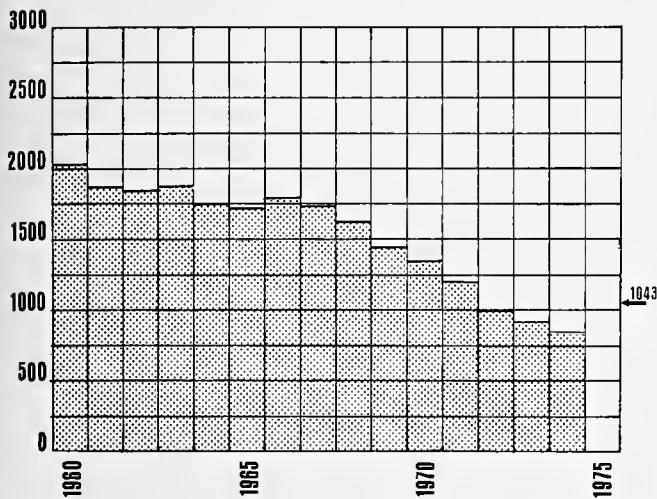
C - MOUNT WILSON CENTER
(includes 100 beds for mentally retarded)

MENTAL HEALTH ADMINISTRATION

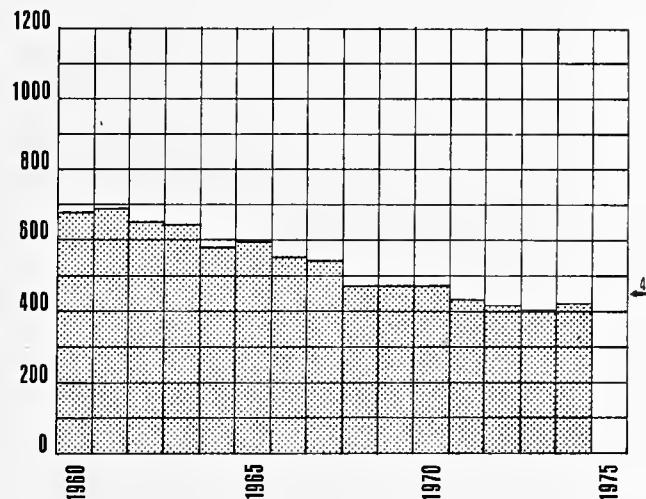
AVERAGE DAILY POPULATION BY FISCAL YEARS

— INDICATES LICENSED CAPACITY

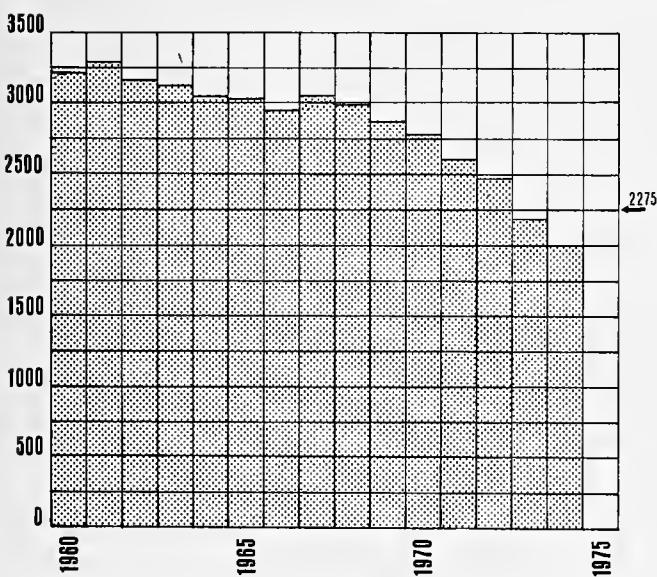
CROWNSVILLE HOSPITAL CENTER



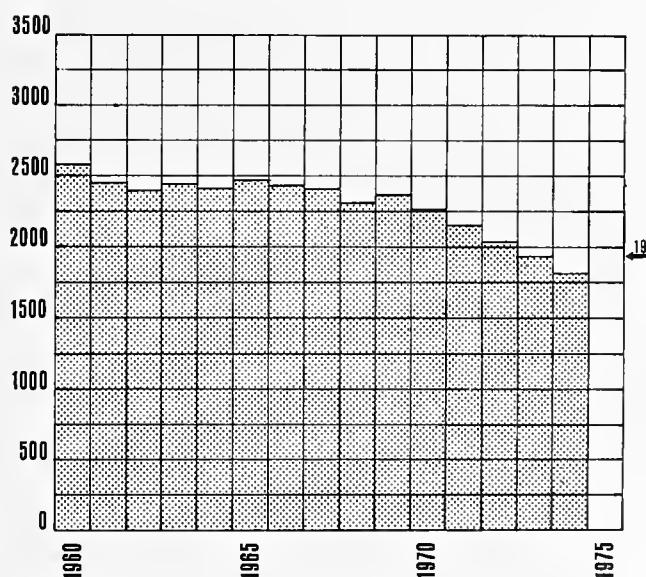
EASTERN SHORE HOSPITAL CENTER



SPRINGFIELD HOSPITAL CENTER



SPRING GROVE HOSPITAL CENTER

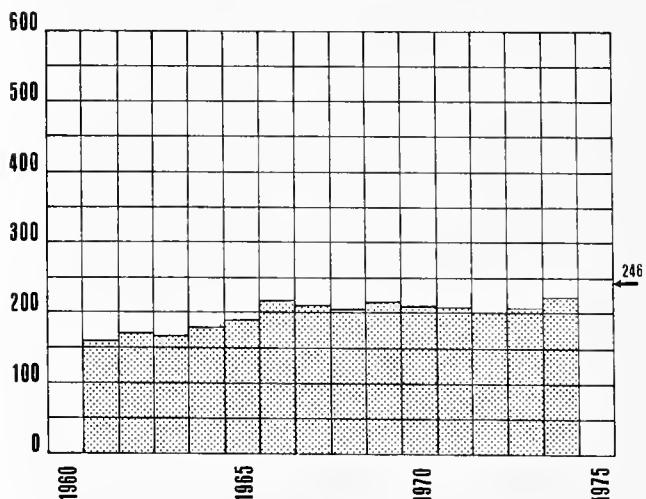


MENTAL HEALTH ADMINISTRATION (Con't)

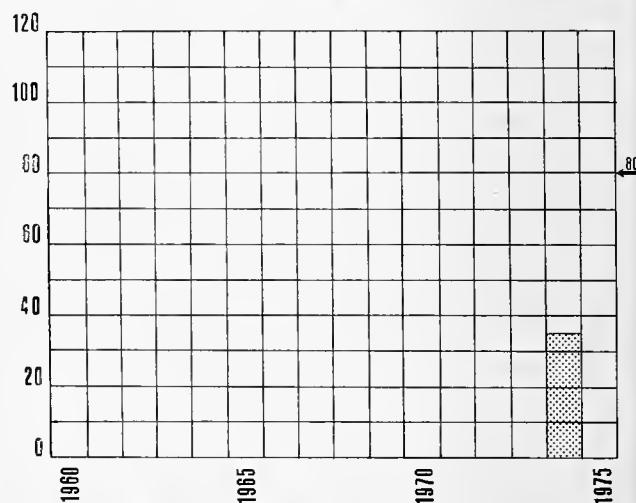
AVERAGE DAILY POPULATION BY FISCAL YEARS

← INDICATES LICENSED CAPACITY

CLIFTON T. PERKINS HOSPITAL CENTER



REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS BALTIMORE

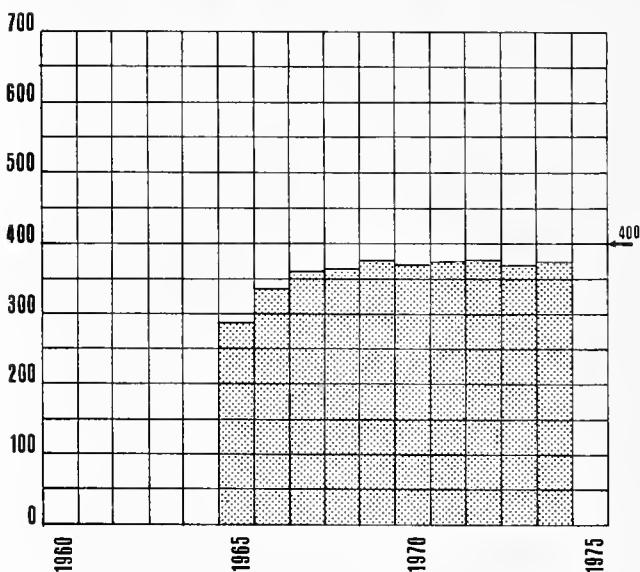


MENTAL RETARDATION ADMINISTRATION

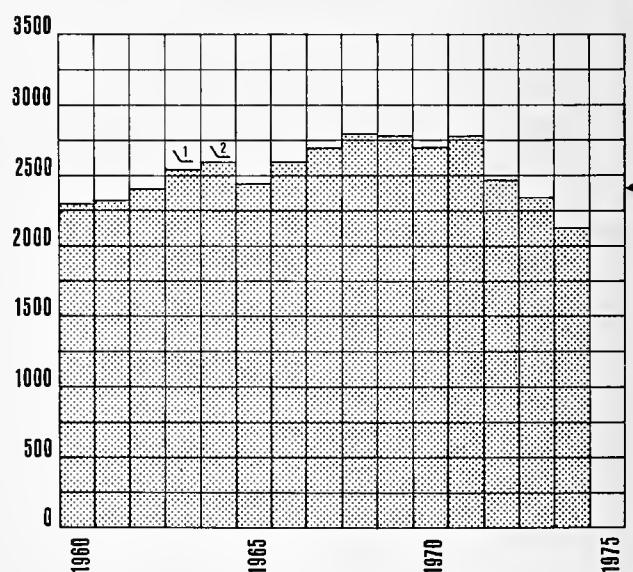
AVERAGE DAILY POPULATION BY FISCAL YEARS

← INDICATES LICENSED CAPACITY

HENRYTON HOSPITAL CENTER



ROSEWOOD HOSPITAL CENTER



1 INCLUDES 73 AT HENRYTON STATE HOSPITAL

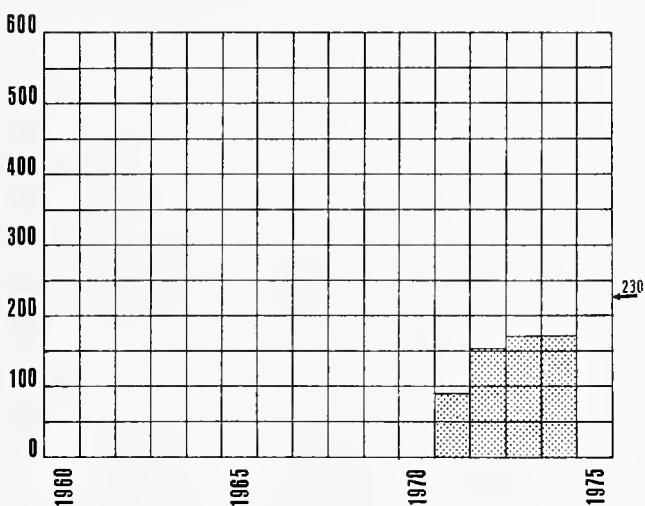
2 INCLUDES 181 AT HENRYTON STATE HOSPITAL

MENTAL RETARDATION ADMINISTRATION (Con't)

AVERAGE DAILY POPULATION BY FISCAL YEARS

← INDICATES LICENSED CAPACITY

GREAT OAKS CENTER



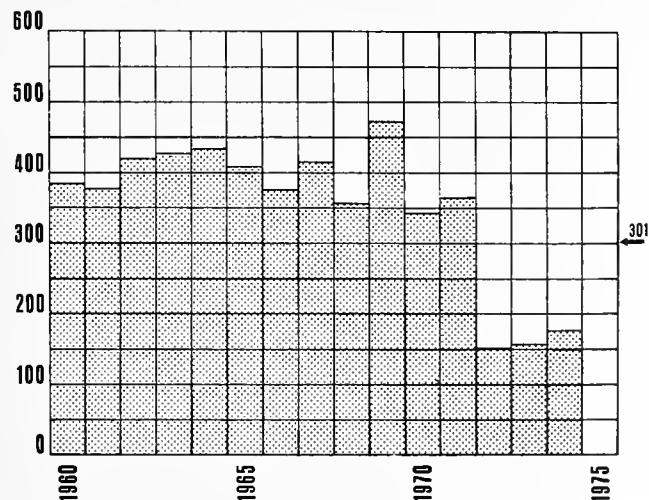
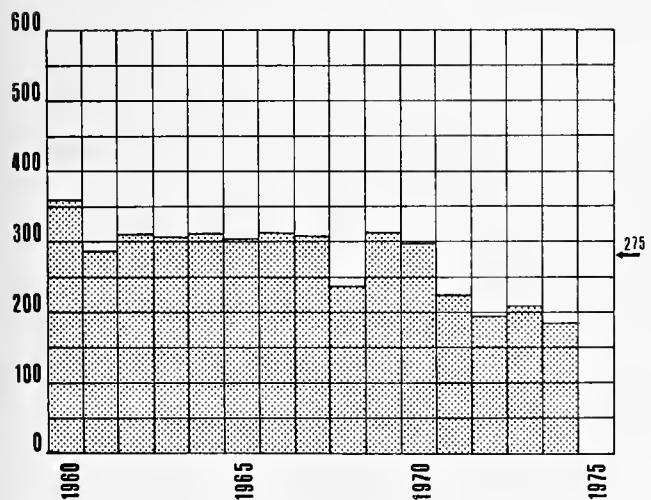
STATE DEPARTMENT OF JUVENILE SERVICES

AVERAGE DAILY POPULATION BY FISCAL YEARS

← INDICATES RATED BED CAPACITY

BOYS' VILLAGE OF MARYLAND

MARYLAND TRAINING SCHOOL FOR BOYS

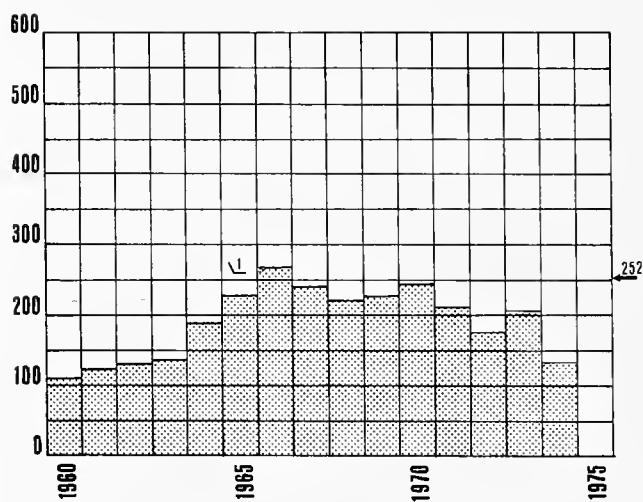


STATE DEPARTMENT OF JUVENILE SERVICES (CON'T)

AVERAGE DAILY POPULATION BY FISCAL YEARS

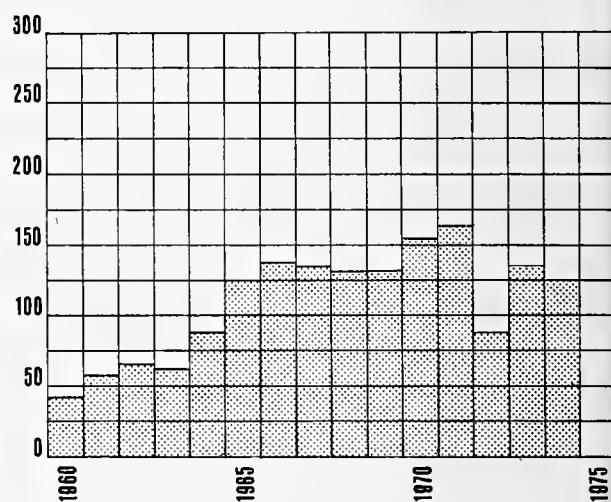
— INDICATES RATED BED CAPACITY

MONTROSE SCHOOL

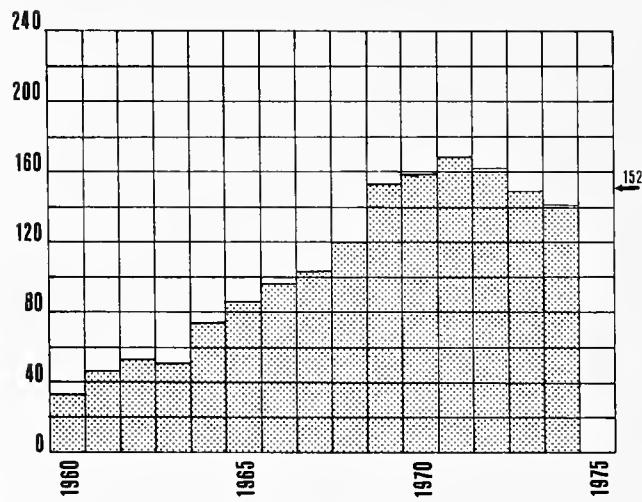


— INCLUDES TRANSFEREES FROM FORMER BARRETT
SCHOOL FOR GIRLS, FOR 223 DAYS

TOTAL OF THE BOYS FORESTRY CAMPS

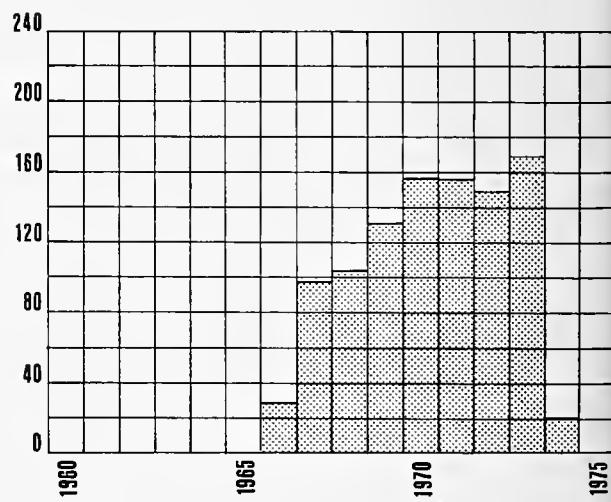


MARYLAND CHILDREN'S CENTERS —



— MARYLAND CHILDREN'S CENTER
WAXTER CHILDREN'S CENTER

VICTOR CULLEN SCHOOL

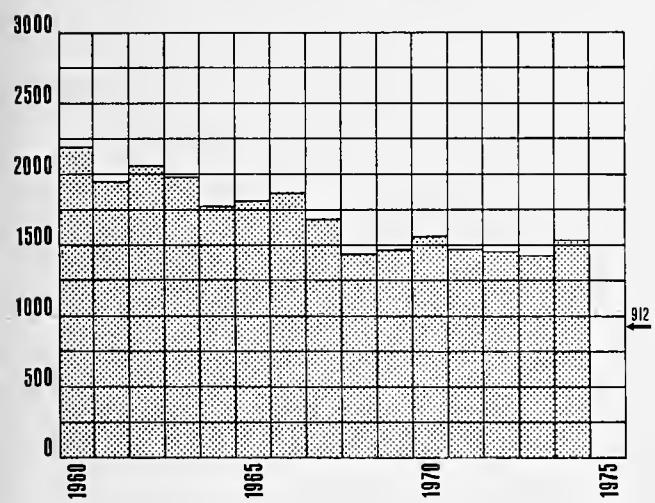


DIVISION OF CORRECTION

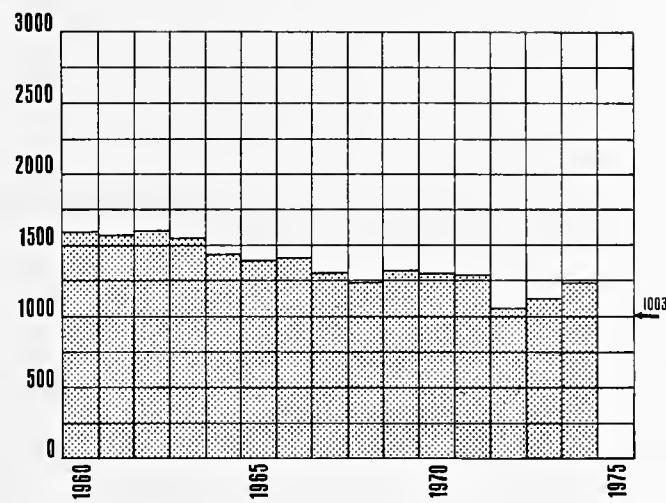
AVERAGE DAILY POPULATION BY FISCAL YEARS

← INDICATES RATED CAPACITY

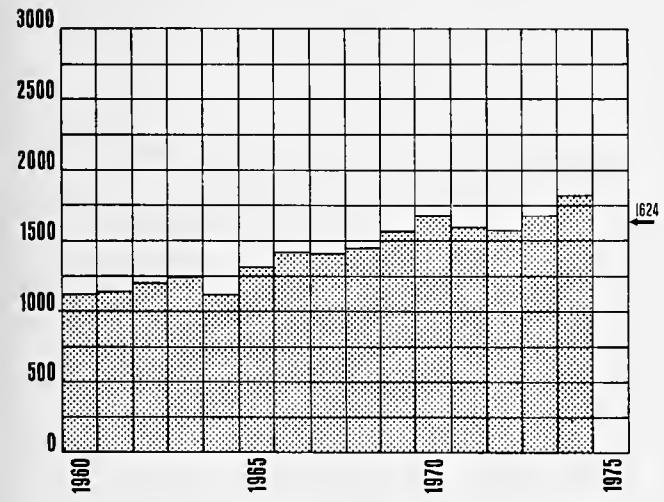
MARYLAND HOUSE OF CORRECTION



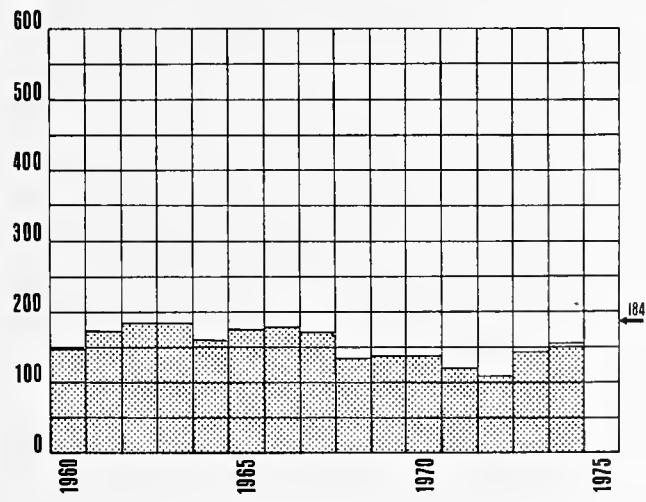
MARYLAND PENITENTIARY



MARYLAND CORRECTIONAL INSTITUTIONS,
HAGERSTOWN



MARYLAND CORRECTIONAL INSTITUTION
FOR WOMEN, JESSUP

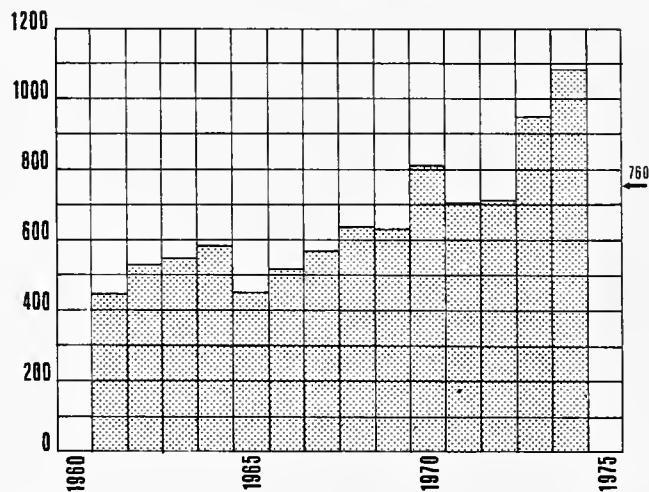


← MARYLAND CORRECTIONAL INSTITUTION
MARYLAND CORRECTIONAL TRAINING CENTER

DIVISION OF CORRECTION (CON'T)

AVERAGE DAILY POPULATION BY FISCAL YEARS

CORRECTIONAL CAMPS



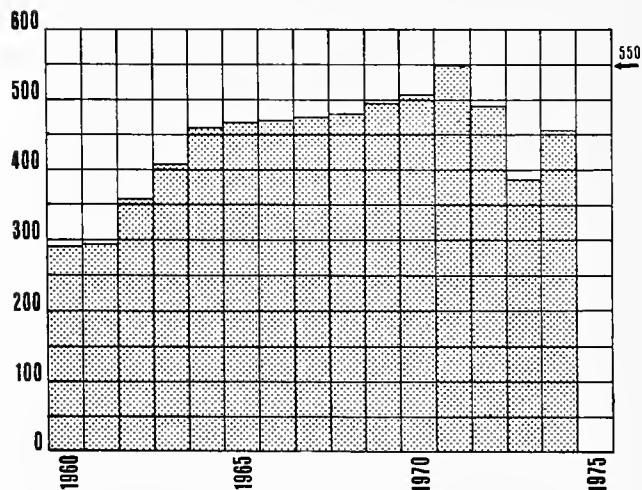
PATUXENT INSTITUTION

MARYLAND SCHOOL FOR THE DEAF

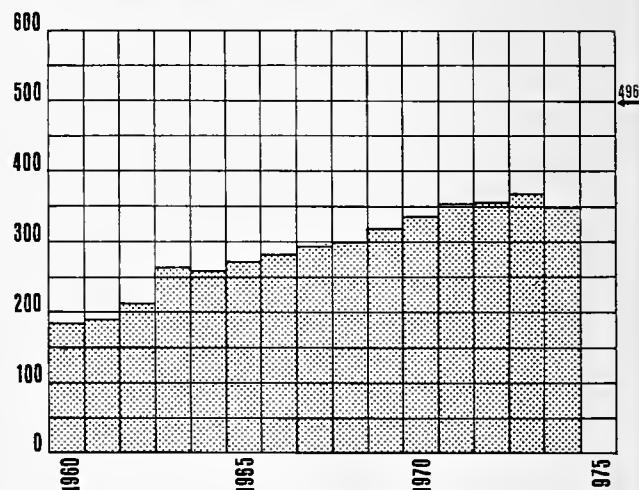
AVERAGE DAILY POPULATION BY FISCAL YEARS

← INDICATES RATED BED CAPACITY

PATUXENT INSTITUTION



MARYLAND SCHOOL FOR THE DEAF

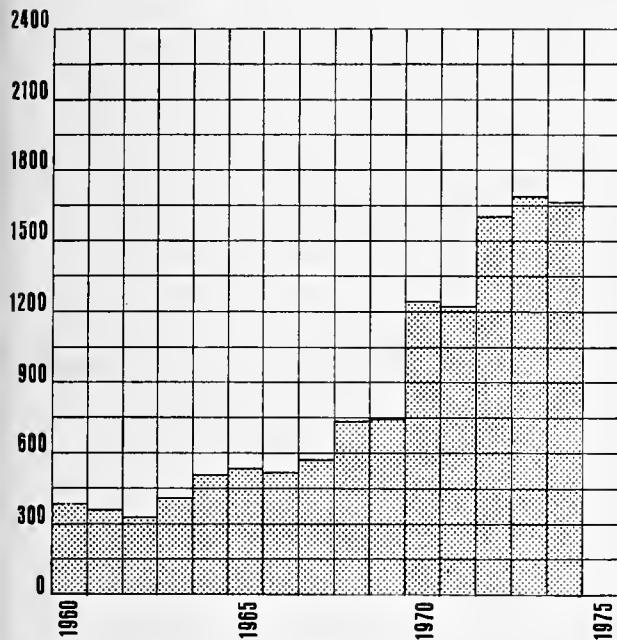


MARYLAND INSTITUTIONS FOR HIGHER EDUCATION

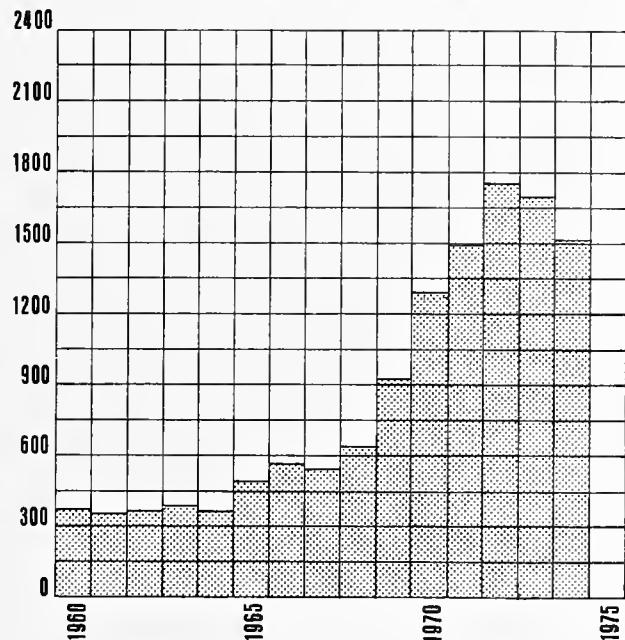
ENROLLMENT AT BEGINNING OF ACADEMIC YEARS

STATE COLLEGES

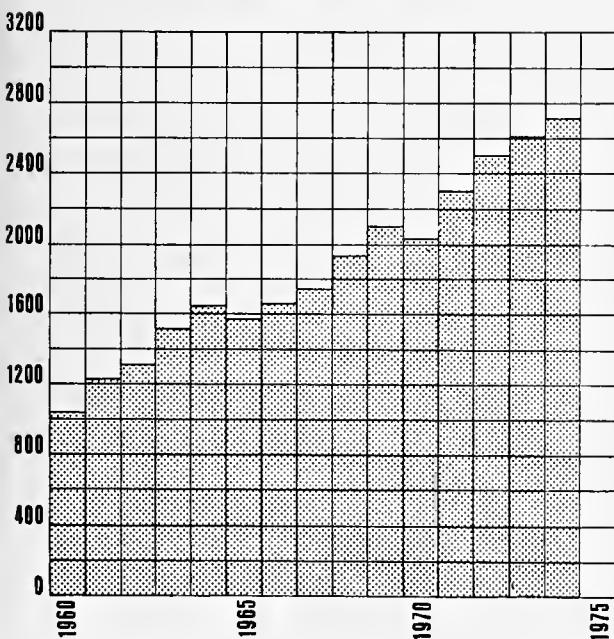
BOWIE STATE COLLEGE



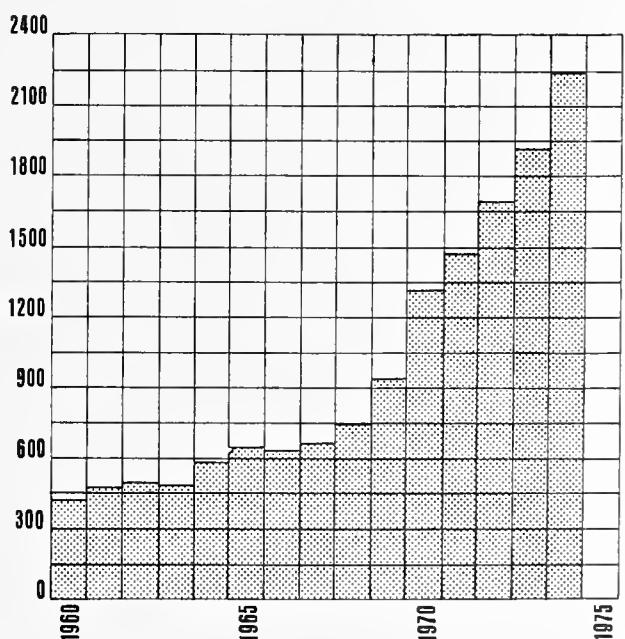
COPPIN STATE COLLEGE



FROSTBURG STATE COLLEGE



SALISBURY STATE COLLEGE



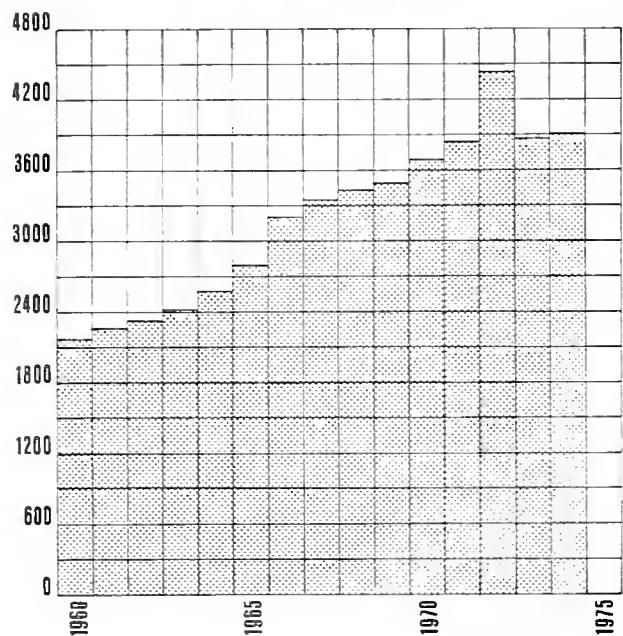
✓ REPRESENTS FULL-TIME UNDERGRADUATE STUDENTS

MARYLAND INSTITUTIONS FOR HIGHER EDUCATION (Con't)

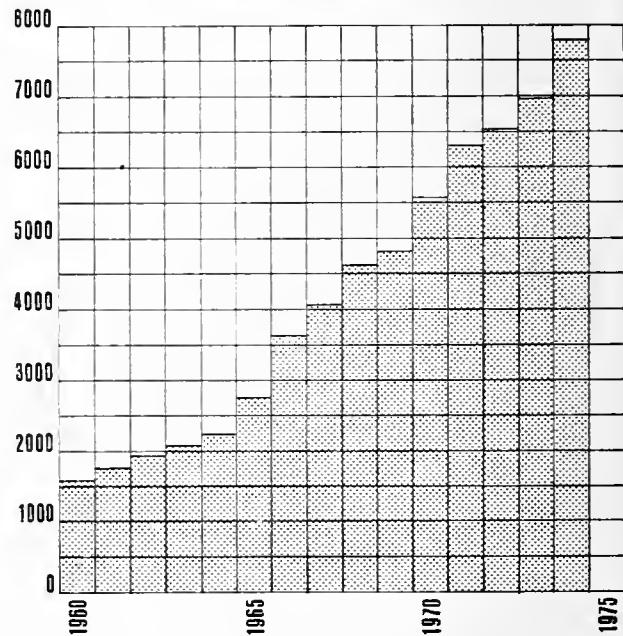
ENROLLMENT AT BEGINNING OF ACADEMIC YEARS¹

STATE COLLEGES

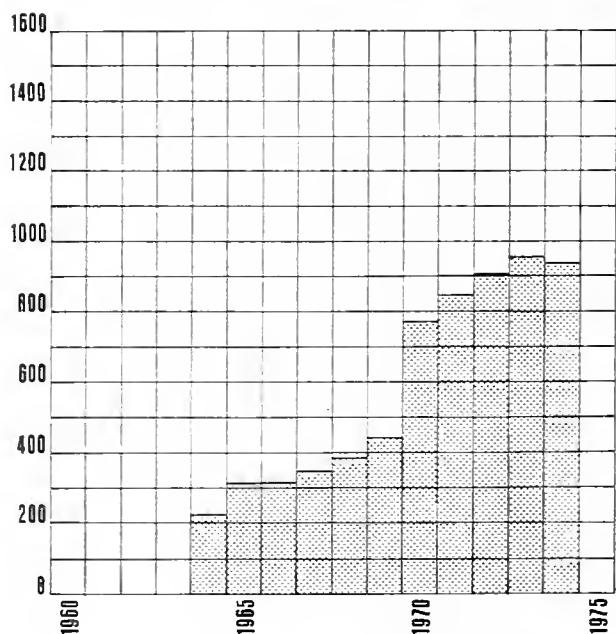
MORGAN STATE COLLEGE



TOWSON STATE COLLEGE



ST. MARY'S COLLEGE OF MARYLAND



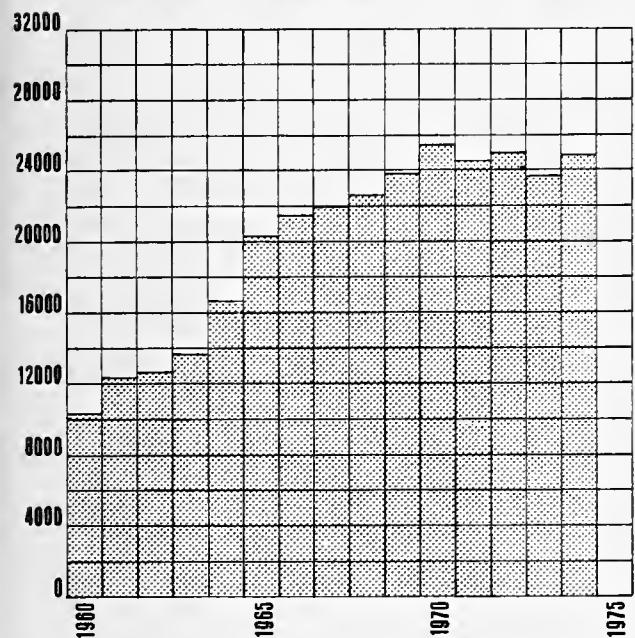
¹ REPRESENTS FULL-TIME UNDERGRADUATE STUDENTS

MARYLAND INSTITUTIONS FOR HIGHER EDUCATION (Con't)

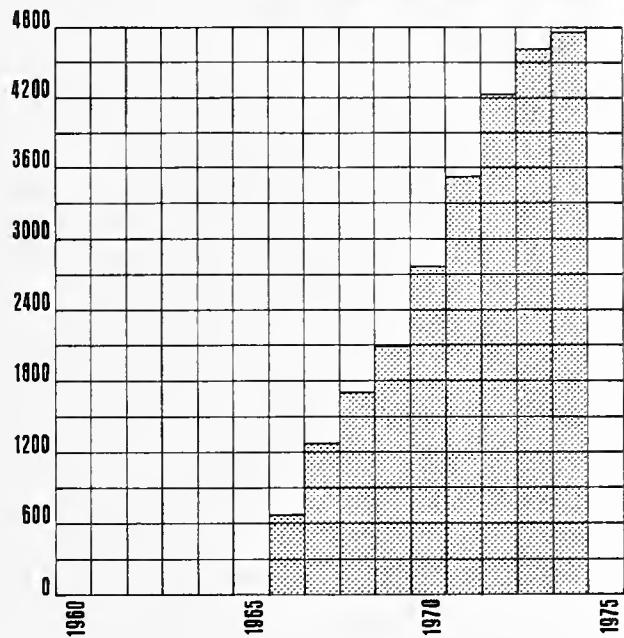
ENROLLMENT AT BEGINNING OF ACADEMIC YEARS

UNIVERSITY OF MARYLAND

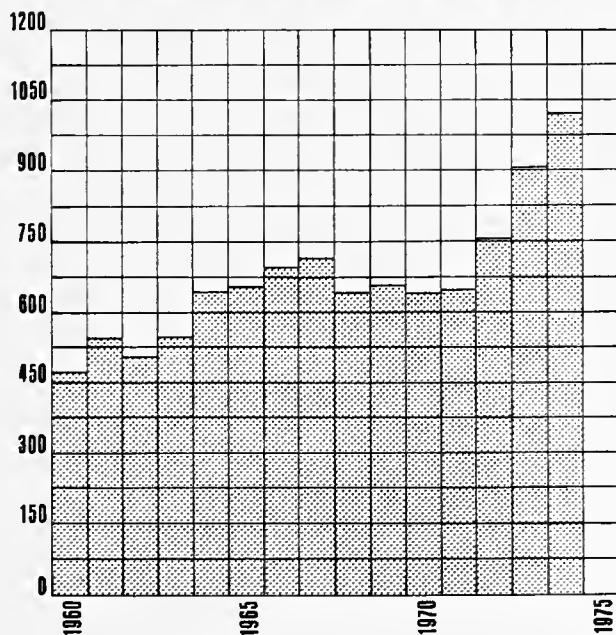
UNIVERSITY OF MARYLAND · COLLEGE PARK



UNIVERSITY OF MARYLAND · BALTIMORE COUNTY



UNIVERSITY OF MARYLAND · EASTERN SHORE



↖ REPRESENTS FULL-TIME UNDERGRADUATE STUDENTS

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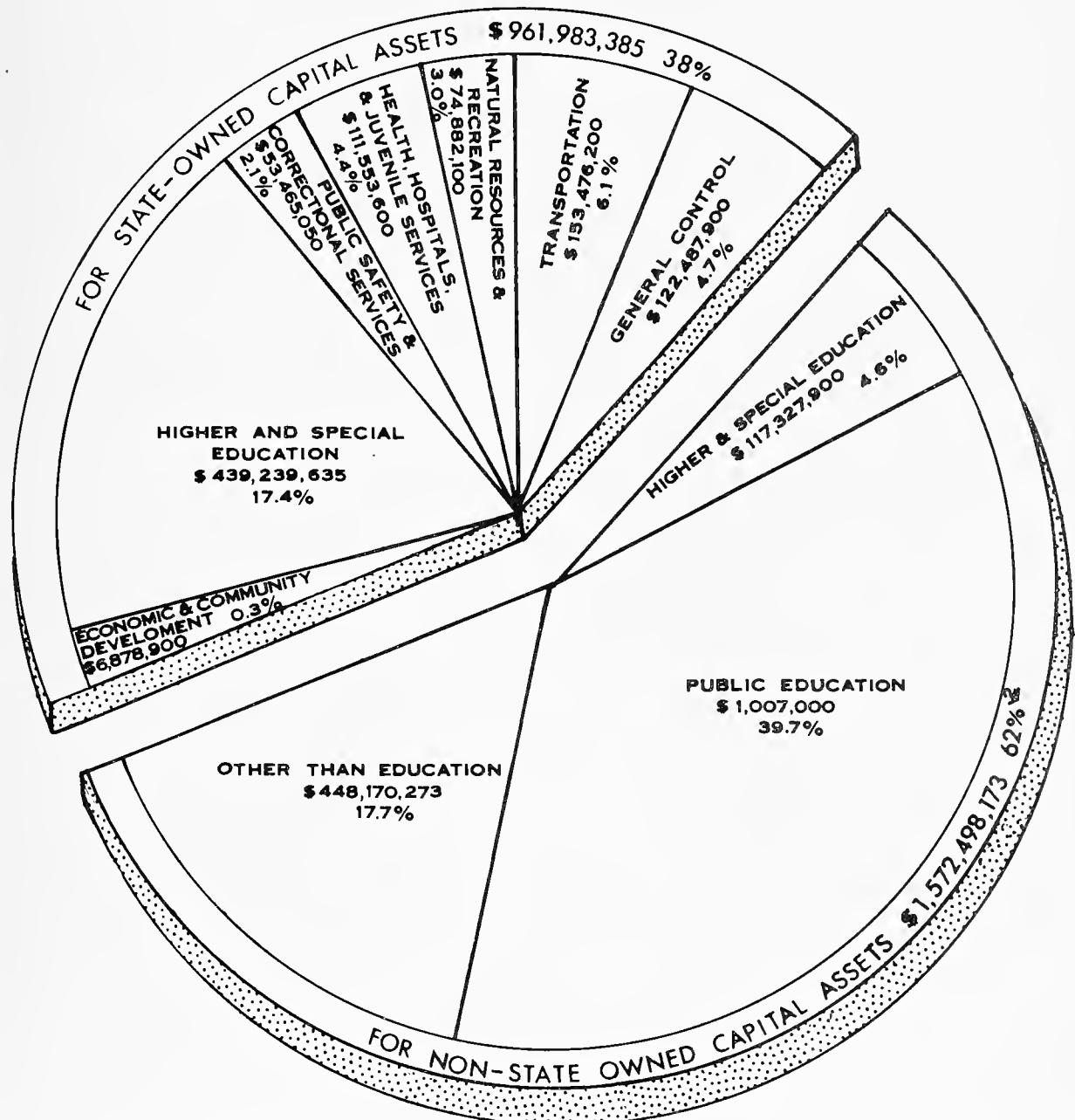
PART VI B

CAPITAL IMPROVEMENTS AUTHORIZED BY GENERAL ASSEMBLY FOR NON-STATE-OWNED CAPITAL ASSETS, 1961-1974

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**CAPITAL IMPROVEMENT FUNDS AUTHORIZED BY THE GENERAL ASSEMBLY
BY MAJOR FUNCTION¹, FOURTEEN-YEAR PERIOD, 1961-1974**



¹ Exclusive of highway and transportation facilities financed by the Maryland Transportation Trust Fund.

² Loans for which State bears amortization costs.

SUMMARY OF CAPITAL IMPROVEMENT FUNDS

AUTHORIZED BY GENERAL ASSEMBLY, FOURTEEN-YEAR PERIOD, 1961-1974¹

For State-owned Capital Assets

GENERAL CONTROL

Board of Public Works.....	\$104,609,200
Military Department	4,110,700
Greater Baltimore Consolidated Wholesale Food Market.....	9,000,000
Maryland Veterans Commission.....	3,000,000
Department of State Planning	250,000
Department of General Services.....	1,518,000
	\$122,487,900

TRANSPORTATION

Maryland Port Administration	68,000,000
State Motor Vehicle Administration.....	421,200
State Aviation Administration	60,055,000
Mass Transit Administration	25,000,000
	153,476,200

NATURAL RESOURCES AND RECREATION

Capital Programs Administration.....	152,500
Parks Services Administration.....	61,628,300
Fish Management Administration	3,101,300
Maryland Environmental Service.....	10,000,000
	74,882,100

HEALTH, HOSPITALS AND JUVENILE SERVICES

Office of the Secretary.....	10,000
Laboratories Administration	728,300
Aged and Chronically Ill Services Administration.....	6,041,700
Mental Health Administration	58,166,500
Mental Retardation Administration	33,622,200
Juvenile Services Administration	13,014,900
	111,553,600

PUBLIC SAFETY AND CORRECTIONAL SERVICES

Division of Correction	43,033,750
Patuxent Institution	3,496,300
Maryland State Police	6,935,000
	53,465,050

HIGHER AND SPECIAL EDUCATION

State Department of Education	5,233,500
University of Maryland	222,000,800
State Colleges	187,512,135
St. Mary's College of Maryland.....	7,978,900
Maryland School for the Deaf	12,383,700
Maryland Public Broadcasting Commission	4,130,600
	439,239,635

ECONOMIC AND COMMUNITY DEVELOPMENT

Ocean City Convention Hall	3,700,000
St. Mary's City Commission	142,000
Maryland Arts Council	600,000
Maryland Historical Trust.....	2,436,900
	6,878,900

Total for State-Owned Capital Assets

\$961,983,385

¹ Exclusive of facilities financed by the Maryland Transportation Trust Fund.

SUMMARY OF CAPITAL IMPROVEMENT FUNDS

AUTHORIZED BY GENERAL ASSEMBLY, FOURTEEN-YEAR PERIOD, 1961-1974

For Non-State-owned Capital Assets

(Loans for which State bears amortization cost)

EDUCATION

HIGHER AND SPECIAL EDUCATION

Junior Colleges, Colleges, and Universities.....	\$112,755,000
Education of the Handicapped	4,572,900
	<u>\$ 117,327,900</u>

PUBLIC EDUCATION

Area Vocational School Construction.....	80,000,000
Public School Construction and Capital Improvements.....	977,000,000
	<u>1,007,000,000</u>

OTHER THAN EDUCATION

GENERAL CONTROL

Board of Public Works.....	<u>14,920,000</u>
----------------------------	-------------------

NATURAL RESOURCES AND RECREATION

Shore Erosion Control.....	1,854,300
Recreation	4,430,000
Resources Recovery	5,000,000
	<u>11,284,300</u>

HEALTH AND HOSPITALS

Anne Arundel Water Loan	3,000,000
Sewage treatment	320,295,000
Mine Reclamation and Water Quality.....	5,000,000
Nursing Homes	6,000,000
Medical Center.....	1,000,000
Mental Health and Mental Retardation	5,499,973
Hospitals	3,450,000
Medical Examiner's Office.....	400,000
Red Cross Building	250,000
	<u>344,894,973</u>

CORRECTION

Jail Improvements.....	<u>8,321,000</u>
------------------------	------------------

ECONOMIC AND COMMUNITY DEVELOPMENT

Housing	50,000,000
Development	18,750,000
Total for Non-State Owned Capital Assets	<u>\$1,572,498,173</u>

**FUNDS AUTHORIZED FOR CAPITAL IMPROVEMENTS
(BILLS ENACTED BY GENERAL ASSEMBLY, FOURTEEN-YEAR PERIOD, 1961-1974)**

Source of Funds	Governing Legislative Authority	Amount Authorized State-Owned	Amount Authorized Non-State Owned
General Construction Loan of 1961	Chapter 885, Acts of 1961	\$18,180,000	
Maryland Port Authority First Loan of 1961	Chapter 423, Acts of 1961	8,900,000	
Maryland Port Authority Second Loan of 1961	Chapter 422, Acts of 1961	10,000,000	
Nursing Home Loan of 1961	Chapter 643, Acts of 1961		\$ 1,500,000
County Jail Loan of 1961	Chapter 887, Acts of 1961		255,000
General Public Junior or Community College Construction Loan of 1961	Chapter 373, Acts of 1961		5,000,000
Sub Total		\$36,180,000	\$ 6,755,000
General Construction Loan of 1962	Chapter 128, Acts of 1962	\$22,365,000	
Baltimore City Jail Loan of 1962	Chapter 17, Acts of 1962		\$ 1,065,000
General Public Junior or Community College Construction Loan of 1962	Chapter 22, Acts of 1962		5,000,000
General Public School Construction Loan of 1962	Chapter 25, Acts of 1962		20,000,000
Washington College Loan of 1962	Chapter 30, Acts of 1962		825,000
Sewage Treatment Works Loan of 1962	Chapter 72, Acts of 1962		5,000,000
Hood College Loan of 1962	Chapter 88, Acts of 1962		500,000
Area Redevelopment Loan of 1962	Chapter 126, Acts of 1962		500,000
Provident Hospital Loan of 1962	Chapter 130, Acts of 1962		2,400,000
Sub Total		\$22,365,000	\$35,290,000
General Construction Loan of 1963	Chapter 903, Acts of 1963	\$26,089,000	
Area Redevelopment Loan of 1963	Chapter 539, Acts of 1963		\$ 150,000
General Public School Construction Loan of 1963	Chapter 542, Acts of 1963		250,000
General Sanitary Facilities Construction Loan of 1963	Chapter 719, Acts of 1963		(50,000,000) ¹
Saint John's College Loan of 1963	Chapter 698, Acts of 1963		(150,000) ²
Sub Total		\$26,089,000	\$ 475,000
General Construction Loan of 1964	Chapter 159, Acts of 1964	\$27,578,000	
General Fund Appropriation	Chapter 68, Acts of 1964	457,400	\$ 15,000
General Public Junior or Community College Construction Loan of 1964	Chapter 27, Acts of 1964		15,000,000
Airport Development Program and Construction Loan of 1964	Chapter 117, Acts of 1964		(500,000) ¹
Hospital Construction Loan of 1964	Chapter 138, Acts of 1964 as amended by Chapter 714, Acts of 1966		(50,000,000) ¹
Sub Total		\$28,035,400	\$15,015,000

Source of Funds	Governing Legislative Authority	Amount State-Owned	Amount Authorized
			Non-State Owned
General Construction Loan of 1965.....	Chapter 743, Acts of 1965	\$30,960,000	\$ 165,000
General Fund Appropriation.....	Chapter 298, Acts of 1965	572,700	
Sanitary Facilities Sewerage Loan of 1965.....	Chapter 651, Acts of 1965	7,500,000	
Allegany County Jail Loan of 1965	Chapter 621, Acts of 1965	200,000 ³	
Maryland Academy of Sciences Loan of 1965.....	Chapter 708, Acts of 1965	2,000,000	
General Public Regional Community College Construction Loan of 1965.....	Chapter 709, Acts of 1965	5,000,000	
St. John's College Loan of 1965.....	Chapter 629, Acts of 1965	75,000	
Area Vocational School Construction Loan of 1965	Chapter 740, Acts of 1965	10,000,000	
General Public School Construction Loan of 1965	Chapter 635, Acts of 1965	50,000,000	
Friendship International Airport Loan of 1965	Chapter 772, Acts of 1965	1,500,000	
Sub Total		\$33,032,700	\$74,940,000
General Construction Loan of 1966.....	Chapter 504, Acts of 1966	\$39,465,800	\$ 20,900
General Fund Appropriation.....	Chapter 138, Acts of 1966	1,158,000	
Legislative and Judicial Facilities Loan of 1966.....	Chapter 497, Acts of 1966	1,800,000	
Anne Arundel County Jail Loan of 1966	Chapter 415, Acts of 1966	525,000	
Carroll County Jail Loan of 1966.....	Chapter 186, Acts of 1966	130,000	
Goucher College Loan of 1966	Chapter 228, Acts of 1966	510,000	
Sanitary Facilities Sewerage Loan of 1966.....	Chapter 561, Acts of 1966	8,795,000	
Walters Art Gallery Loan of 1966	Chapter 231, Acts of 1966	1,000,000	
Washington College Loan of 1966	Chapter 230, Acts of 1966	545,000	
Sub Total		\$42,423,800	\$11,525,900
Maryland Port Authority Loan of 1967.....	Chapter 710, Acts of 1967	\$50,000,000	
The Greater Baltimore Consolidated Wholesale Food Market Loan.....	Chapter 145, Acts of 1967	4,000,000	
General Construction Loan of 1967.....	Chapter 759, Acts of 1967	48,345,700	
General Fund Appropriation.....	Chapter 199, Acts of 1967	9,759,027	
Area Vocational School Construction Loan of 1967.....	Chapter 654, Acts of 1967	10,000,000	
General Public School Construction Loan of 1967	Chapter 655, Acts of 1967	(50,000,000) ⁴	
Ocean City Convention Hall Loan of 1964 ⁵	Chapter 646, Acts of 1967	3,000,000	
General Public Junior and Community College Construction Loan of 1967	Chapter 656, Acts of 1967	10,000,000	
Allegany County Jail Loan of 1967	Chapter 457, Acts of 1967	51,000	
Baltimore City Jail Loan of 1967	Chapter 146, Acts of 1967	140,000	
Friendship International Airport Loan of 1967	Chapter 679, Acts of 1967	1,555,000	
Sanitary Facilities Sewerage Loan of 1967.....	Chapter 699, Acts of 1967	50,000,000	
Baltimore City Medical Examiner's Office Loan of 1967	Chapter 147, Acts of 1967	400,000	
Sub Total		\$116,659,727	\$71,246,773

Source of Funds	Governing Legislative Authority	Amount Authorized	
		State-Owned	Non-State Owned
General Construction Loan of 1968	Chapter 435, Acts of 1968	\$57,007,100	\$ 446,500
State Roads Commission Future Rights of Way Revolving Fund Loan	Chapter 448, Acts of 1968	(25,000,000) ⁸	
Outdoor Recreation Land Loan of 1968	Chapter 492, Acts of 1968		1,000,000
Baltimore City Detention Center for Women Loan of 1968	Chapter 436, Acts of 1968		1,800,000
Water Quality Loan of 1968	Chapter 445, Acts of 1968		129,000,000
General Funds	Chapter 418, Acts of 1968	153,800	
Rose Hill Manor Loan of 1968	Chapter 536, Acts of 1968		125,000
Piney Run Reservoir Loan of 1968	Chapter 557, Acts of 1968		135,000
Oregon Ridge-Ivy Hill Loan of 1968	Chapter 585, Acts of 1968		250,000
General Public Junior or Community College Construction Loan of 1968	Chapter 588, Acts of 1968		10,000,000
Nursing Home Loan of 1968	Chapter 443, Acts of 1968		3,500,000
Airport Development Program and Construction Loan of 1968	Chapter 714, Acts of 1968	1,000,000	
Friendship International Airport Purchase Loan of 1968	Chapter 449, Acts of 1968	20,000,000	
Sub Total		\$78,160,300	\$146,256,500
General Construction Loan of 1969	Chapter 409, Acts of 1969	\$72,432,100	\$ 1,061,100
Outdoor Recreation Land Loan of 1969	Chapter 403, Acts of 1969		(82,000,000) ^{11,9}
General Public Junior or Community College Construction Loan of 1969	Chapter 500, Acts of 1969		10,000,000
General Public Regional Community College Construction Loan of 1969.	Chapter 440, Acts of 1969		3,000,000
Mt. Royal Acquisition Loan of 1969	Chapter 443, Acts of 1969		100,000
Maryland School for the Blind Loan of 1969	Chapter 197, Acts of 1969		2,570,000
Shore Erosion Control Loan of 1969	Chapter 444, Acts of 1969		365,000
Area Vocational School Construction Loan of 1969	Chapter 607, Acts of 1969		10,000,000
Harford County Jail Loan of 1969	Chapter 759, Acts of 1971 repealed Chapter 457 Acts of 1969		800,000
State Industrial Development Fund Loan of 1969	Chapter 420, Acts of 1969		2,000,000
Dredging Spoil Loan of 1969	Chapter 468, Acts of 1969		13,000,000
Maryland Insurance Development Fund Loan of 1969	Chapter 436, Acts of 1969		(5,250,000) ¹⁰
Sub Total		\$72,432,100	\$42,896,100
General Construction Loan of 1970	Chapter 101, Acts of 1970		
General Fund Appropriation	Chapter 100, Act.s of 1970		
University of Baltimore Loan of 1970	Chapter 442, Acts of 1970		
State Industrial Development Fund Loan of 1970	Chapter 504, Acts of 1970		
Mine Reclamation and Water Quality Restoration Loan	Chapter 247, Acts of 1970		
General Public Junior or Community College Construction Loan of 1970	Chapter 715, Acts of 1970		
Urban Mass Transit Loan of 1970	Chapter 102, Acts of 1970		
General Public School Construction Loan of 1970	Chapter 533, Acts of 1970		
Sub Total		\$86,555,500	\$17,075,000

Source of Funds	Governing Legislative Authority	Amount Authorized
	State-Owned	Non-State Owned
General Construction Loan of 1971.....	Chapter 425, Acts of 1971	\$ 8,325,000
Provident Hospital Loan of 1971.....	Chapter 32, Acts of 1971	(1,500,000) ^b
General Public Junior or Community College Construction Loan of 1971	Chapter 350, Acts of 1971	15,000,000
State Public School Construction and Capital Improvement Loan of 1971.....	Chapter 625, Acts of 1971	150,000,000
Maryland Housing Fund Loan.....	Chapter 671, Acts of 1971	7,000,000
Sub Total	\$96,378,200	\$180,325,000
General Construction Loan of 1972.....	Chapter 179, Acts of 1972	\$ 2,020,000
General Public Junior or Community College Construction Loan of 1972	Chapter 344, Acts of 1972	10,000,000
Home Financing Loan	Chapter 634, Acts of 1972	10,000,000
State Public School Construction and Capital Improvement Loan of 1972	Chapter 74, Acts of 1972	300,000,000
Baltimore City Detention Center for Women Loan of 1972	Chapter 710, Acts of 1972	155,000
Solid Waste Reclamation Loan	Chapter 643, Acts of 1972	
Anne Arundel County Water Loan of 1972.....	Chapter 624, Acts of 1972	3,000,000
Maryland Regional Cancer Center Loan of 1972	Chapter 92, Acts of 1972	2,000,000
Friendship International Airport Loan of 1972	Chapter 180, Acts of 1972	
Maryland Industrial Land Act	Chapter 360, Acts of 1972	6,000,000
Nursing Home Loan of 1972.....	Chapter 119, Acts of 1972	1,000,000
Community Mental Health Center Components and Mental Retardation Facilities Loan of 1972	Chapter 120, Acts of 1972	1,000,000
Sub Total	\$137,416,500	\$335,175,000
General Construction Loan of 1973.....	Chapter 195, Acts of 1973	\$ 1,297,900
State Industrial Development Fund Loan of 1973	Chapter 424, Acts of 1973	6,000,000
John L. Deaton Medical Center Loan of 1973	Chapter 238, Acts of 1973	1,000,000
Water Quality Loan of 1973.....	Chapter 55, Acts of 1973	70,000,000
State Public School Construction and Capital Improvement Loan of 1973	Chapter 361, Acts of 1973	220,000,000
Supplemental Public School Construction Loan of 1973	Chapter 501, Acts of 1973	25,000,000
Community Mental Health Center Components and Mental Retardation Facilities Loan of 1973	Chapter 286, Acts of 1973	1,000,000
Maryland Veterans Cemeteries Loan of 1973.....	Chapter 504, Acts of 1973	(23,000,000) ^y
Outdoor Recreation Land Loan of 1973.....	Chapter 481, Acts of 1973	
Sub Total	\$112,261,000	\$324,297,900

Source of Funds	Governing Legislative Authority	Amount Authorized	
		State-Owned	Non-State Owned
General Construction Loan of 1974	Chapter 289, Acts of 1974	\$92,027,100	\$ 175,000
The Frigate Constellation Restoration Loan of 1974	Chapter 323, Acts of 1974		250,000
Lyric Theater Renovation Loan of 1974	Chapter 351, Acts of 1974		2,500,000
The Hearing and Speech Agency Loan of 1974	Chapter 354, Acts of 1974		300,000
Community Mental Health Center Components and Mental Retardation Facilities Loan of 1974	Chapter 648, Acts of 1974		500,000
Maryland Academy of Sciences Loan of 1974	Chapter 661, Acts of 1974		2,000,000
Water Quality Loan of 1974	Chapter 286, Acts of 1974		50,000,000
School Street and State Circle Loan of 1974	Chapter 664, Acts of 1974	500,000	
Provident Hospital Loan of 1974	Chapter 395, Acts of 1974		1,000,000
General Public or Community College Construction Loan of 1974	Chapter 669, Acts of 1974		8,000,000
Maryland Housing Fund Loan of 1974	Chapter 679, Acts of 1974		13,000,000
Prince George's County Detention Center Loan of 1974	Chapter 681, Acts of 1974		1,300,000
Baltimore Regional Red Cross Loan of 1974	Chapter 682, Acts of 1974		250,000
Municipal Government Loan of 1974	Chapter 726, Acts of 1974		(2,000,000) ¹
Home Financing Loan of 1974	Chapter 754, Acts of 1974		20,000,000
Montgomery County Detention Loan of 1974	Chapter 803, Acts of 1974		1,900,000
State Public School Construction and Capital Improvements Loan of 1974	Chapter 292, Acts of 1974		212,000,000
Resource Recovery Loan of 1974	Chapter 588, Acts of 1974		5,000,000
Baltimore City Zoo—Animal Hospital and Teaching Center Loan of 1974	Chapter 830, Acts of 1974		125,000
Sub Total .....	.....	\$92,527,100	\$318,300,000
TOTAL .....	.....	\$980,516,927	\$1,579,573,173
Appropriations which have reverted or lapsed 1961 to 1974 .....	.....	(—)18,533,542	(—)7,075,000
Grand Total of State-Owned and Non-State-Owned Authorizations	.....	\$961,983,385	\$1,572,498,173
	.....		\$2,534,481,558

¹ State does not bear amortization costs. Not added.

: Amended in the 1969 Legislative Session to reduce Bond Authorization from \$5,000,000 to \$150,000.

, Repealed and reenacted with amendments, Sections 1 and 2 of Chapter 621 of the Acts of the General Assembly of the Regular Session of 1965 during the regular 1966 Legislative Session, to increase the amount of the State Loan from \$100,000 to \$200,000.

, Repealed and reenacted during the 1967 Regular Legislative Session to increase the amount of the State loan from \$1,250,000 to \$3,000,000.

, Time extended on availability of funds to June 1, 1972 for all projects contained in GCL 1968 (Chapter 512, Acts of 1970).

, Bond Annuity Fund compensated by State Roads Commission. Not added.

, Act provides that one-half of funds will be made available to the Fish and Wildlife Administration, the Department of Chesapeake Bay Affairs and the Department of Forests and Parks. Amortization costs borne by land transfer tax. Not added.

, Amended in the 1972 Legislative Session (Chapter 533) to provide for the aggregate amount indicated.

, Amended in the 1974 Legislative Session (Chapter 632) for the amount shown.

¹⁰ Amended in the 1972 Legislative Session (Chapter 17, Section 5) to provide the State shall bear the amortization cost on \$20,000,000 of the \$25,000,000.

¹¹ Amended in the 1974 Legislative Session (Chapter 406, Section 12) for the amount shown.

**CAPITAL IMPROVEMENTS AUTHORIZED BY THE GENERAL ASSEMBLY
FOR STATE-OWNED CAPITAL ASSETS**

1961-1974

NOTE: Projects printed in italics indicate that appropriations have been reverted or permitted to lapse.

BOARD OF PUBLIC WORKS

STATE OFFICE BUILDINGS—ANNAPOLIS

G.C.L.	1961	Purchase of Shaw House, Annapolis	\$ 80,000
G.C.L.	1963	Renovation and re-arrangement of heat control system, including installation of heat control equipment in Treasury Building, Annapolis	60,000
G.C.L.	1964	Construction of building for Income Tax Division, State Comptroller's Office, Annapolis, including site improvements (equipment to be requested later), to be constructed on State-owned land in the vicinity of the present State Office Building in Annapolis, Maryland.	\$ 2,500,000
		Preparation of preliminary plans and specifications for legislative office space—Annapolis, Maryland	5,000
			<hr/>
G.C.L.	1965	Acquisition of the Baltimore Gas and Electric Company property, located east of the State parking lot, Annapolis (approximately 1 acre) and construction of parking area (150 cars):	2,505,000
		Acquisition of land	110,000
		Construction and Landscaping of parking area.	50,000
		Acquisition of property and preparation of detailed plans and specifications for a Legislative Office Building.	500,000 ¹
			<hr/>
L.J.F.L.	1966	For the purpose of acquiring certain properties and the improvements thereon located in or near the City of Annapolis, and for the razing of any improvements thereon.	660,000
			<hr/>
G.C.L.	1967	To supplement the appropriation "Construction of building for Income Tax Division, State Comptroller's Office, Annapolis . . ." as shown on page 399 of the Acts of 1964; Section 8 of Chapter 157 of the Acts of 1964 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	1,800,000
		For the acquisition of land located in or near the City of Annapolis, preparation of plans, and renovations of Treasury Building, Annapolis, for legislative office space	209,500
			<hr/>
G.F.	1967	Improvements to State House and Treasury Building Grounds, Annapolis	500,000 ²
			<hr/>
G.C.L.	1968	Construction of a new Court of Appeals Building, Annapolis.	709,500
		Planning and preparation of detailed plans and specifications for a Natural Resources Building, Annapolis	21,000
		Continued planning for a House of Delegates Office Building, Annapolis	3,000,000
		Planning and preparation of preliminary plans and specifications for a parking structure, Annapolis.	140,000
		Installation of air conditioning for State House, Annapolis	90,000
			<hr/>
G.C.L.	1969	Acquisition of land required for planned State Office Building Complex, Annapolis	10,000
		Construction of a Natural Resources Building and a Heating Plant—Annapolis	425,000
			<hr/>
		To supplement the appropriation for "Construction of a new Court of Appeals Building, Annapolis" as shown on page 626 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	1,250,000
			<hr/>
			5,500,000
			<hr/>
			1,000,000

¹ Time extended on availability of funds to June 1, 1969 (Chapter 570, Acts of 1967).

² G.C.L. 1967 amended in 1968 Legislative Session to permit additional use of these funds for equipping Treasury Building and for air conditioning legislative facilities in State House (Chapter 612, Acts of 1968).

BOARD OF PUBLIC WORKS—(Continued)
STATE OFFICE BUILDINGS—ANNAPOLIS—(Continued)

G.C.L.	1970	Planning and preparation of detailed plans and specifications to correct fire and safety deficiencies and other necessary renovations in existing buildings of the Annapolis Complex plus renovations and improvements to the State House	\$ 190,000
		Site preparation and installation of water, sewers, roads, parking, lighting, drainage, walks, etc. for the 18 ± acre site at Rowe Boulevard and Taylor Avenue.....	500,000
			<hr/>
		Continuation of measures to correct fire and safety deficiencies and other necessary renovations in existing buildings of the Annapolis Complex, including planning for future phases	250,000
		Construction of new Boiler Plant to serve the State Circle Complex, including parking garage, maintenance shops and offices for Superintendent of Buildings and Grounds	2,250,000
		Acquisition of public housing (51 units) on St. John's Street ...	900,000
		Built-in laboratory equipment for new Department of Natural Resources Building.....	200,000
		To supplement (1) the appropriation "Construction of a new Court of Appeals Building-Annapolis" as shown on page 626 of the Acts of 1968; (2) the appropriation "Planning and preparation of detailed plans and specifications for a Natural Resources Building-Annapolis" as shown on page 626 of the Acts of 1968; (3) the appropriation "Construction of a Natural Resources Building and heating plant—Annapolis" as shown on page 992 of the Acts of 1969; (4) the appropriation for "Construction of a new Court of Appeals Building—Annapolis, etc." as shown on page 992 of the Acts of 1969; (5) the appropriation "Site preparation and installation of water, sewers, roads, parking, lighting, drainage, walks, etc. for the 18 ± acre site at Rowe Boulevard and Taylor Avenue" as shown on page 992 of the Acts of 1969; Section 8 of Chapter 435 of the Acts of 1968 and Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said projects can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose and that the aggregate of the funds herein and heretofore appropriated may be combined to complete these projects.....	800,000
			<hr/>
G.F.	1970	Installation, first phase of security system for existing State Buildings, and to include planning for future State Buildings	100,000
		Planning and preparation of detailed plans and specifications for a Legislative Services Building and a House of Delegates Office Building including parking garage beneath the building.....	250,000
			<hr/>
		Planning and preparation of detailed plans and specifications for street and utility relocation and improvements in Bladen Street, College Avenue and St. John's Street to include tunnels between State House, Legislative Services Building, House of Delegates Office Building and Senate Office Building	50,000
		Demolition of structures to clear property for new construction	250,000
		Planning and preparation of preliminary plans and specifications to provide additional space for the Hall of Records.	15,000 ¹
			<hr/>
		Reimbursement of Revolving Fund for planning and preparation of preliminary plans and specifications for a new Boiler Plant to include a parking garage, maintenance shops, and offices for the Superintendent of Buildings and Grounds.	15,000
		Detailed plans for final alterations to the Senate Office Building (former Treasury Building).	9,000
			<hr/>
			689,000

¹ Time extended on availability of funds to June 1, 1974 (Chapter 229, Acts of 1972).

BOARD OF PUBLIC WORKS—(Continued)
STATE OFFICE BUILDINGS—ANNAPOLIS—(Continued)

G.C.L.	1971	To supplement (I) the appropriation "Construction of a new Court of Appeals Building—Annapolis" as shown on page 626 of the Acts of 1968, Section 10 of Chapter 435 of the Acts of 1968 having been waived by Chapter 512 of the Acts of 1970 to provide that the time within which the capital improvements set forth in Section 10 of said Chapter 435 must be placed under contract be extended for an additional period of two years from June 1, 1968; (II) the appropriation "Construction of a Natural Resources Building and a Heating Plant—Annapolis" as shown on page 992 of the Acts of 1969; (III) the appropriation "Construction of a new Court of Appeals Building—Annapolis, etc." as shown on page 992 of the Acts of 1969; (IV) the appropriation "Site preparation and installation of water, sewers, roads, parking, lighting, drainage, walks, etc. for the 18 ± acre site at Rowe Boulevard and Taylor Avenue" as shown on page 992 of the Acts of 1969; (V) the appropriation "Construction of a new Court of Appeals Building—Annapolis, etc." as shown on page 330 of the Acts of 1970; Section 8 of Chapter 435 of the Acts of 1968 and Section 8 of Chapter 409 of the Acts of 1969 and Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said projects can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	\$ 500,000
		To supplement the appropriation "Construction of a new Boiler Plant to serve the State Circle Complex, etc." as shown on page 328 of the Acts of 1970; Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose ..	1,052,000
		Acquisition of Jeffrey Office Building, located on Francis Street, Annapolis	875,000
		Acquisition of properties in area of State Circle, Annapolis ...	400,000
		Construction of a House of Delegates Office Building	6,053,000
		Completion of renovation of Treasury Building, Annapolis for a Senate Office Building	211,000
		Construction of tunnels connecting State House, Governmental Services Building, House of Delegates Building and Senate Office Building; improvements to Bladen Street, College Avenue and St. John's Street	900,000
		Correction of fire hazards and improvements to State House and other existing State facilities in Annapolis	250,000
		Continuation of preparation of detailed plans and specifications for a Governmental Services Building	150,000
		Planning and preparation of detailed plans and specifications for a garden along Bladen Street between College Avenue and State Circle.....	20,000
		Funds for continued planning, parking, and other necessary facilities	50,000
			\$10,461,000
G.C.L.	1972	Installation, final phase, of security system for State House Complex, including Government House and additional security for Income Tax Building Computer Center	650,000
		Measures to correct fire and safety deficiencies and other necessary renovations in existing buildings of the State House Complex	500,000
		Equipment for new Court of Appeals Building:	
		State Library	106,900
		Judicial Facilities Furnishings.....	103,700

BOARD OF PUBLIC WORKS—(Continued)
STATE OFFICE BUILDINGS—ANNAPOLIS—(Continued)

Construction of Legislative Services Building	\$5,365,000
Completion of alterations to the Senate Office Building (former Treasury Building).....	100,000
To supplement the appropriation "Construction of a House of Delegates Office Building" as shown on page 905 of the Acts of 1971; Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	1,450,000
Extension of utilities to new Legislative Services Building and House of Delegates Office Building	152,000
Design and preparation of detailed plans and specifications for an underground parking garage in old armory area on Bladen Street (200 cars).....	55,000
Landscaping and screening of Rowe Boulevard between College Creek and new State Police Barracks	50,000
Erection of two surplus Greenhouses and construction of a headhouse addition.....	27,000
Construction of additional unit to building known as the Natural Resources Complex for state-wide District Court, District Court for Anne Arundel County in Annapolis, Public Defender for Anne Arundel County, and other State agencies ...	1,850,000
Purchase and installation of mechanical equipment for heating and cooling required for additional units to Natural Resources area complex.....	375,000
To supplement the appropriation "acquisition of properties in area of State Circle, Annapolis" as shown on Page 905 of The Acts of 1971; Section 8 of Chapter 425 of The Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to The Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	500,000
Partitioning of new office space for the following: Comptroller and Treasurer, including their staffs; Department of Fiscal Services and Audit; and Board of Trustees, State Colleges.....	250,000
Acquisition of small strip of land along northbound lane of Rowe Boulevard between Melvin Avenue and Weems Creek	15,000
Installation of fixed interior partitioning and finish in new Natural Resources Complex for reorganized Department of Natural Resources	260,000
Installation of movable acoustical dividers, blinds and other screen-type furnishings to separate halls and offices in lieu of fixed partitions in new Natural Resources Complex	224,300
	\$12,033,900
G.C.L. 1973 For the planning and analysis of the present location and construction of a State Office Building; to ascertain the existence, or lack thereof, of a need for such a facility and, if such need be evident, to determine the best location for such a facility with consideration to be given to the Saint Johns Street area, the Arundel Center on Calvert Street, and other available locations in the Annapolis area; to consider whether existing structures should be restored or new construction erected, in either event to be compatible with the historical architectural atmosphere of Annapolis; and if a need for such facility be established, to justify such need to the General Assembly and to submit such plans and analyses through the normal budgetary processes prior to any further action with respect to such facility.....	72,000

BOARD OF PUBLIC WORKS—(Continued)
STATE OFFICE BUILDINGS—ANNAPOLIS—(Continued)

For planning and analysis of the proposed location and construction of an "Executive House"; to ascertain the existence, or lack thereof, of a need for such a facility and if such need be evident, to determine the best location for such a facility with consideration to be given to the State Circle areas, Saint Johns Street area, the Arundel Center on Calvert Street, and other available locations in the Annapolis area; to consider particularly in the event the State Circle area is proposed, whether existing structures should be restored or new construction erected, in either event to be compatible with the historical architectural atmosphere of Annapolis; and if a need for such facility be established, to justify such need to the General Assembly and to submit such plans and analyses through the normal budgetary processes prior to any further action with respect to such facility

\$ 45,000

Install electrical and mechanical improvements in the Senate Office Building

325,000

Installation of partitions and other alterations to various buildings in the State Office Complex, Annapolis.....

150,000

State's share of acquisition and construction of a parking structure to be constructed by Anne Arundel County on property bounded by Washington, Clay, and Calvert Streets, Annapolis, Maryland, for the purpose of providing 300 parking spaces more or less to be used and controlled exclusively by the State. Preliminary plans are to be approved by the Board of Public Works upon the recommendation of the Departments of General Services and State Planning. The Board of Public Works may determine the conditions for use of these spaces. The appropriation is contingent upon the execution of an agreement approved by the Board of Public Works between the State and Anne Arundel County granting to the State ownership or the equivalent of 300 parking spaces more or less and providing for a proportionate sharing of the costs of operation and maintenance of the facility.....

1,000,000 \$1,592,000

G.C.L. 1974 Design and preparation of detailed plans and specifications for a State Office Building for the Executive Offices, the Department of State Planning, and the Department of Budget and Fiscal Planning, contingent upon fulfillment of the study and analysis pertaining to this facility as set forth on pages 281 and 282 of Chapter 195 of the Acts of 1973 and further contingent upon the approval of the program by the Departments of State Planning and Budget and Fiscal Planning

143,000

Design and preparation of detailed plans and specifications for two (2) State Office Buildings for the Department of Agriculture, the Department of Economic and Community Development and other State agencies, contingent upon fulfillment of the study and analysis pertaining to this facility as set forth on page 281 of Chapter 195 of the Acts of 1973 and further contingent upon the approval of the program by the Departments of State Planning and Budget and Fiscal Planning

354,000

Study and preparation of preliminary plans and specifications for the expansion of the Legislative and Administrative Data Processing Center, Office of the Comptroller.....

20,000 517,000

TOTAL

\$47,633,400

BOARD OF PUBLIC WORKS—(Continued)
STATE OFFICE BUILDINGS—BALTIMORE

G.C.L.	1963	Renovation of old Department of Motor Vehicles Building	\$ 18,000 ¹
G.C.L.	1964	Modification of air conditioning system and appurtenances, State Office and State Roads Buildings.	\$ 80,000
		Replacing boilers and appurtenances, State Office Building, 2100 Guilford Avenue, Baltimore	46,000
			126,000¹
G.C.L.	1965	<i>For the purchase of Lot 9-C in the Mount Royal Plaza project, Baltimore, for future expansion of the State Office Buildings complex and assisting the Mayor and City Council of Baltimore in defraying the costs of redevelopment in the area in which the land shall be acquired for such expansion.</i>	675,000 ¹
G.F.	1965	Planning and preparation of preliminary plans and specifications for a Department Central Laboratory	25,000 ²
G.C.L.	1966	Planning and preparation of detailed plans and specifications for a Self-Parking Facility providing at least 1,050 parking spaces. Where feasible it is the intent of the Legislature that any parking facility should be provided beneath the surface of the ground, and surface and air rights should be reserved for future State Office space needs provided the foregoing meets with urban renewal requirements if in an urban renewal area	83,000 ¹
		Replacement of flagstone walks.	56,000 ¹
		Planning and preparation of detailed plans and specifications for a new State Laboratory	150,000 ²
			289,000
G.F.	1966	Planning and preparation of preliminary plans and specifications for an additional State Office Building in the Baltimore complex	30,000 ¹
G.C.L.	1967	Acquisition of land for a new State Laboratory Building, Baltimore	650,000 ²
		Planning and preparation of detailed plans and specifications for a new State Central Laboratory to supplement Item 37 of the General Construction Loan of 1966	100,000 ²
			750,000
G.C.L.	1968	Contingent upon and supplementary to federal funds being made available to the State Department of Health for con- struction of new State Laboratory, Baltimore, including aid con- ditioning (equipment to be requested later):	
		Construction	8,474,100 ²
		Site improvements and utilities	275,000 ²
		Continued planning for an additional State Office Building in the Baltimore Complex	100,000 ¹
			8,849,100
G.C.L.	1969	Construction of 3-level Parking Facility beneath new State Of- fice Building Quadrangle including a State Department of Health Laboratory Building	2,000,000
		Continued planning for a new State Office Building Com- plex—Baltimore	50,000
		For payment to the City of Baltimore for increase in the re-use value of the land for the Baltimore State Office Building Complex by reason of amendment to the Urban Renewal Plan which in- creased permissible gross floor area from the originally authorized 600,000 sq. ft. to 1,600,000 sq. ft.	60,000
			2,110,000¹
G.C.L.	1970	Relocation of utilities in Preston Street and on property east of the State Office Building	200,000 ¹
		To supplement the appropriation “Contingent upon and sup- plementary to federal funds being made available to the State Department of Health for construction of a new State Laboratory, Baltimore . . .” as shown on page 633 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby modified to the extent that said work may begin upon satisfa-	

¹ Appropriated to State Office Buildings—Baltimore.

² Initially appropriated to the State Department of Health.

BOARD OF PUBLIC WORKS—(Continued)
STATE OFFICE BUILDINGS—BALTIMORE—(Continued)

tory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.....

\$ 2,350,000^{1,2} \$ 2,550,000

G.F.	1970	Planning and preparation of detailed plans and specifications for an elevated pedestrian walkway and improvements to Preston Street	165,000
		Planning and preparation of preliminary plans and specifications for Parking Garage and Office Building on "F" lot .	100,000
		Planning and preparation of detailed plans and specifications for first new State Office Building Quadrangle to be located on State land to the east of the present State Office Building	375,000
		Continuation of master planning for State Office Building Complex	100,000
		Engineering study and preparation of detailed plans and specifications for additional heating facilities.....	40,000
			780,000 ³
G.C.L.	1971	Construction of two State Office Buildings and supplemental funds for the following which together comprise Quadrangle No. 1 east of present State Office Building, Baltimore—(I) the appropriation "Planning and preparation of detailed plans and specifications for a new State Central Laboratory, etc." as shown on page 1678 of the Acts of 1967; (II) the appropriation "Contingent upon and supplementary to federal funds being made available to the State Department of Health for construction of a new State Laboratory, Baltimore, etc.,," as shown on page 633 of the Acts of 1968, Section 10 of Chapter 435 of the Acts of 1968 having been waived by Chapter 512 of the Acts of 1970 to provide that the time within which the capital improvements set forth in Section 10 of said Chapter 435 must be placed under contract be extended for an additional period of two years from June 1, 1968; (III) the appropriation "Construction of 3-level Parking Facility beneath new State Office Building Quadrangle including a State Department of Health Laboratory Building" as shown on page 994 of the Acts of 1969; (IV) the appropriation "To supplement the appropriation 'Contingent upon and supplementary to federal funds being made available to the State Department of Health for construction of a new State Laboratory . . . , etc.' as shown on pages 335 and 336 of the Acts of 1970; Section 8 of Chapter 759 of the Acts of 1967 and Section 8 of Chapter 435 of the Acts of 1968 and Section 8 of Chapter 409 of the Acts of 1969 and Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said projects can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.....	19,000,000
		Expansion of the Central Utility Plant to provide electric heating and air conditioning for existing and planned State Governmental Center, Baltimore	2,280,000
		State share for first stage of construction of elevated walkway for State Governmental Center, Baltimore.	1,480,700
		Planning and preparation of detailed plans and specifications for a second parking garage and office building quadrangle	200,000
			22,960.700
G.C.L.	1972	To supplement the appropriation "Expansion of the Central Utility Plant to provide electric heating and air conditioning for existing and planned State Governmental Center, Baltimore" as	

¹ Initially appropriated to the State Department of Health.

² Time extended on availability of funds to June 1, 1974 (Chapter 229, Acts of 1972.)

³ Appropriated to the State Office Buildings—Baltimore.

BOARD OF PUBLIC WORKS—(Continued)
STATE OFFICE BUILDINGS—BALTIMORE—(Continued)

shown on page 907 of the Acts of 1971; Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose		\$1,795,000	
<p>To supplement the following: (I) the appropriation "Planning and preparation of detailed plans and specifications for a new State Central Laboratory, etc." as shown on page 1678 of the Acts of 1967; (II) the appropriation "Contingent upon and supplementary to federal funds being made available to the State Department of Health for construction of a new State Laboratory, Baltimore, etc." as shown on page 633 of the Acts of 1968, Section 10 of Chapter 435 of the Acts of 1968 having been Amended by Chapter 512 of the Acts of 1970 to provide that the time within which the capital improvements set forth in Section 5 of said Chapter 435 must be placed under contract be extended for an additional period of two years from June 1, 1968; (III) the appropriation "Construction of 3-level Parking Facility beneath new State Office Building Quadrangle including a State Department of Health Laboratory Building" as shown on page 994 of the Acts of 1969; (IV) the appropriation "To supplement the appropriation 'Contingent upon and supplementary to federal funds being made available to the State Department of Health for construction of a new State Laboratory . . . etc.' as shown on pages 335 and 336 of the Acts of 1970; (V) the appropriation "Construction of two State Office Buildings and supplemental funds for the following, etc." as shown on pages 906 and 907 of the Acts of 1971; Section 8 of Chapter 759 of the Acts of 1967 and Section 8 of Chapter 435 of the Acts of 1968 and Section 8 of Chapter 409 of the Acts of 1969 and Section 8 of Chapter 101 of the Acts of 1970 and Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said projects can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose</p>		750,000	
<p><i>Contingent upon approval of an elevated pedestrian walkway system plans and specifications by the Department of State Planning and the Department of General Services, construction of supporting structure for the elevated walkway and elevated central activities area in the system over West Preston Street to be incorporated with the existing State Office Buildings and new office building quadrangle I. The appropriation is exclusive of any Federal funds; however, in accordance with Section 9 of this Act, the State shall apply for the maximum Federal grants and should any Federal funds become available for this project, they shall serve to reduce this appropriation</i></p>		<u>850,000</u> \$2,545,000	
G.C.L.	1973	To supplement the appropriation "Planning and preparation of detailed plans and specifications for a second parking garage office building . . ." as shown on page 908 of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	340,000
		Design and preparation of detailed plans and specifications for an addition to the food service areas in State Building No. 1	40,000
		Contingent upon approval of an elevated pedestrian walkway system by the Department of State Planning and the Department of General Services, construction of the elevated central activities area in the system over West Preston Street to be in-	

BOARD OF PUBLIC WORKS—(Continued)
STATE OFFICE BUILDINGS—BALTIMORE—(Continued)

corporated with the existing State Office Building No. 4. The appropriation is supplementary to any Federal funds available for the project

	\$850,000	350,000	\$1,580,000
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Installation of partitions in State Office Building No. 4

	\$850,000	350,000	\$1,580,000
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G.C.L.	1974	<p>To supplement the following: (I) the appropriation "Planning and preparation of detailed plans and specifications for a new State Central Laboratory, etc." as shown on page 1678 of the Acts of 1967; (II) the appropriation "Contingent upon and supplementary to federal funds being made available to the State Department of Health for construction of a new State Laboratory, Baltimore, etc." as shown on page 633 of the Acts of 1968, Section 10 of Chapter 435 of the Acts of 1968, having been amended by Chapter 512 of the Acts of 1970 to provide that the time within which the capital improvements set forth in Section 5 of said Chapter 435 must be placed under contract to be extended for an additional period of two years from June 1, 1968; (III) the appropriation "Construction of 3-level Parking Facility beneath new State Office Building Quadrangle including a State Department of Health Laboratory Building" as shown on page 994 of the Acts of 1969; (IV) the appropriation "To supplement the appropriation 'Contingent upon and supplementary to federal funds being made available to the State Department of Health for construction of a new State Laboratory . . . etc.' as shown on pages 335 and 336 of the Acts of 1970; (V) the appropriation "Construction of two State Office Buildings and supplemental funds for the following, etc." as shown on pages 906 and 907 of the Acts of 1971; (VI) the appropriation "To supplement the following: (I) etc." as shown on page 498 of the Acts of 1972; Section 8 of Chapter 759 of the Acts of 1967 and Section 8 of Chapter 435 of the Acts of 1968 and Section 8 of Chapter 409 of the Acts of 1969 and Section 8 of Chapter 101 of the Acts of 1970 and Section 8 of Chapter 425 of the Acts of 1971 and Section 8 of Chapter 179 of the Acts of 1972 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said projects can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose. These projects are contingent upon approval of the office space program by the Departments of State Planning and Budget and Fiscal Planning:</p>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 70%;">Equipment</td><td style="width: 30%; text-align: right;">134,000</td></tr> <tr> <td>Partitioning.....</td><td style="text-align: right;">629,000</td></tr> <tr> <td>Completion of two floors of the Laboratory for office space..</td><td style="text-align: right;">500,000</td></tr> </table>	Equipment	134,000	Partitioning.....	629,000	Completion of two floors of the Laboratory for office space..	500,000	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 70%;">Construction of an addition to and renovation of the food service area of State Building #1 to include equipment</td><td style="width: 30%; text-align: right;">740,000</td></tr> </table>	Construction of an addition to and renovation of the food service area of State Building #1 to include equipment	740,000
Equipment	134,000											
Partitioning.....	629,000											
Completion of two floors of the Laboratory for office space..	500,000											
Construction of an addition to and renovation of the food service area of State Building #1 to include equipment	740,000											
		<p>To supplement the appropriation "Contingent upon approval of an elevated pedestrian walkway system by the Department of State Planning and the Department of General Services, construction of the elevated central activities area . . ." as shown on page 283 of the Acts of 1973; Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with aggregate of the funds herein and heretofore appropriated for that purpose. In accordance with Section 9 of this Act, the State shall apply for the maximum federal grants and should any federal funds become available for this project in excess of \$2,500,000, they shall serve to reduce this appropriation</p>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 70%;">800,000</td><td style="width: 30%; text-align: right;">2,803,000</td></tr> </table>	800,000	2,803,000	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 70%;">TOTAL</td><td style="width: 30%; text-align: right;">\$45,615,800</td></tr> </table>	TOTAL	\$45,615,800				
800,000	2,803,000											
TOTAL	\$45,615,800											

**BOARD OF PUBLIC WORKS
GENERAL**

G.C.L.	1961	To pay part of the cost of constructing a bridge over Sinepuxent Bay between Assateague Island and the mainland or Worcester County; contingent upon the enactment of Both Senate Bill No. 321 and Senate Bill No. 322 of the 1961 regular session.	\$ 500,000
G.C.L.	1963	Beach erosion control measures at Blakistone Island..... Preparation of master development plans for existing and proposed park areas.....	\$ 100,000 ¹ 125,000 <hr/> 225,000
G.C.L.	1965	Second phase of beach erosion control measures at Blakistone Island	100,000
G.C.L.	1968	Acquisition of land and planning and preparation of preliminary plans and specifications for a new State Tobacco Warehouse State's share for Third Phase of beach erosion control measure at St. Clement's (formerly Blakistone) Island.	55,000 80,000 <hr/> 135,000
G.C.L.	1969	Construction of a new State Tobacco Warehouse (Funds received from sale of existing State Tobacco Warehouse shall be deposited in the Annuity Bond Fund)..... To acquire the mineral rights under the State-owned land in Western Maryland	2,000,000 100,000 <hr/> 2,100,000
G.C.L.	1970	To supplement the appropriation for "State share for third phase of beach erosion control measures at St. Clement's (formerly Blakistone) Island" as shown on page 626 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby modified to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	150,000
G.F.	1970	Study, planning and preparation of preliminary plans for a State Laundry on the Eastern Shore..... Planning and preparation of detailed plans and specifications for a State Board of Agriculture Building, including air conditioning	5,000 60,000 ² <hr/> 65,000
G.C.L.	1971	Acquisition of Woodstock College Buildings, developments, and approximately 64 acres of land	2,300,000
		Renovations to Woodstock College Main and Satellite Buildings and utilities	500,000
		Reimbursement of revolving preliminary planning fund for plans and specifications for 2 research ward units (18 beds each) addition to the Maryland Psychiatric Research Center	20,000
		To the University of Maryland Medical School for the renovation of certain academic buildings to permit the school to accept and train medical students	400,000
G.C.L.	1972	Soil erosion protection measures for Ocean City Beach	125,000
G.C.L.	1973	Acquisition of land and/or improvements and design and preparation of detailed plans and specifications for five (5) District Court Buildings/Multipurpose Centers to be located at Elkton (Cecil County), Ellicott City (Howard County), Upper Marlboro (Prince George's County), Hagerstown (Washington County), and Frederick (Frederick County)..... To supplement the appropriation "Soil erosion protection measures for Ocean City Beach" as shown on page 499 of the Acts of 1972; Section 8 of Chapter 179 of the Acts of 1972 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project	1,500,000

¹ Referred to as St. Clement's Island State Park.

² Time extended on availability of funds to July 1, 1974 (Chapter 253, Acts of 1972). Time extended on availability of funds to June 1, 1976 (Chapter 406, Acts of 1974).

BOARD OF PUBLIC WORKS—(Continued)
GENERAL—(Continued)

can be completed with the aggregate funds herein and heretofore appropriated for that purpose.....

\$ 125,000 \$ 1,625,000

G.C.L. 1974 Acquisition of sites, design, construction and/or purchase of three (3) facilities to be utilized as District Court Buildings in Baltimore County, contingent upon approval of plans and specifications by the Department of State Planning and the Department of General Services. One court building will be located in each of the Arbutus-Catonsville, Essex-Rosedale, and the Pikesville-Reisterstown areas:

Site acquisition	300,000
Construction	2,040,000
Utilities	150,000
Site improvements	500,000

To supplement the appropriation "Soil erosion protection measures for Ocean City Beach" as shown on page 499 of the Acts of 1972 as amended by Chapter 195 of the Acts of 1973 providing supplementary construction funds; Section 8 of Chapter 179 of the Acts of 1972 and Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.....

125,000 3,115,000

TOTAL	\$ 11,350,000
GRAND TOTAL	\$104,609,200

MILITARY DEPARTMENT

G.C.L. 1961 Contingent upon and supplementary to Federal funds being made available to the Military Department for the construction of an Armory in northeast Baltimore, to accommodate the Medical units, Maryland National Guard

200,000

G.C.L. 1963 For the construction of storage facilities, roads, curbs, grading and parking areas, at military sites, as approved by the Board of Public Works

120,000

G.C.L. 1965 Replacement of Fifth Regiment Armory roofing, Baltimore

35,000

G.F. 1965 Construction of parking area and site improvement at Fifth Regiment Armory, Baltimore

25,000

Construction of parking area, rear of Cumberland Armory.....

14,000

39,000

G.F. 1966 Construction of addition to Armory and new road, Havre de Grace Military Reservation.....

47,000

Installation of connecting lines to new county water and sewer lines, Ellicott City Armory

10,000

Construction of parking area and storm drainage, Parkville Armory, Baltimore Metropolitan Area

15,000

Construction of parking area and site improvements, Winchester Street Armory, Baltimore

10,000

Installation of drainage lines and pumps, Crisfield Armory

15,000

Replacement of basement floor with concrete, Fifth Regiment Armory

45,000

142,000

G.F. 1967 Construction of parking and maintenance area, Dundalk-Essex Armory (144 additional federal vehicles)

3,000¹

G.C.L. 1968 Replacement of heating plant at the Pikesville Armory.....

17,200

Replacement of elevator in Fifth Regiment Armory

35,000

Installation of sewerage line to connect Parkville Armory to the Baltimore County sewerage system

25,000

77,200

¹ From the original appropriation of \$55,000, \$52,000 was cancelled.

MILITARY DEPARTMENT—(Continued)

G.C.L.	1969	Construction of sidewalks, installation of floodlights, and landscaping at Fifth Regiment Armory, Baltimore	\$ 12,000
		Construction of access road, parking lot and drainage ditch at Parkville Armory (57 parking spaces).	10,000
			\$ 22,000
G.C.L.	1970	Acquisition of land and site improvements for a new armory-Whiteoak area (approx. 12 acres)	200,000
		Contingent upon and supplementary to federal funds being made available to the Military Department for the construction of an armory-Whiteoak, provided that funds received from the sale of the existing Silver Spring and Kensington Armories shall be deposited in the annuity bond fund	200,000
			400,000
G.F.	1970	To replace heating plant, Fifth Regiment Armory, Baltimore..	75,000
		Installation of electrical wiring, floodlights, fire alarm system and tile flooring in Building A-1, Havre de Grace Military Reservation	55,000
		Construction of a parking and maintenance area at the Dunkirk-Essex Armory (144 vehicles).	20,000
			150,000
G.C.L.	1971	Renovation of Pikesville Armory	34,700
		Connect the Armory septic system to the county sewerage system—Greenbelt Armory	40,000
		Construction of road between east and west parking lots—Greenbelt Armory	10,000
		Renovation of air conditioning system servicing the administration offices on second floor balcony, Fifth Regiment Armory, Baltimore	90,000
		To reimburse the Department of Forests and Parks for land purchased at Gunpowder Rifle Range for construction site for new armory, these funds will be provided only in the event that Senate Bill 549 is not enacted into law.	60,000 ¹
			234,700
G.C.L.	1972	Contingent upon and supplementary to federal funds being made available to the Military Department for the construction of an Armory, Gunpowder River State Park Area. In the event House Bill 1138 is enacted into law the funds received by the Military Department from the sale of armories shall be applied as they become available to finance this project. In the event House Bill 1138 is not enacted into law or is amended to preclude the Military Department from obtaining funds therefrom, this appropriation is authorized.	
		Construction	286,400
		Reimbursement of Revolving Preliminary Planning Fund... .	36,000
		Site improvements for White Oaks Armory	90,000
		Acquisition of land and design and preparation of detailed plans and specifications for construction of an Armory, Trappe-Easton area (approximately 10 acres). In the event House Bill 1138 is enacted into law, the funds received by the Military Department from the sale of armories shall be applied as they become available to finance this project. In the event House Bill 1138 is not enacted into law or is amended to preclude the Military Department from obtaining funds therefrom, this appropriation is authorized	90,000
		Construction of hard surface off-street parking area at the Pikesville Military Reservation (198 spaces)	60,000
		Contingent upon and supplementary to Federal funds being made available to the Military Department for the construction of a helicopter repair hangar. In the event House Bill 1138 is enac-	

¹ GCL 1971 amended in the 1972 Legislative Session to eliminate the contingency that these funds will be provided only in the event that Senate Bill 549 is not enacted into law (Chapter 477, Acts of 1972).

MILITARY DEPARTMENT—(Continued)

ted into law, the funds received by the Military Department from the sale of armories shall be applied as they become available to finance this project. In the event House Bill 1138 is not enacted into Law or is amended to preclude the Military Department from obtaining funds therefrom, this appropriation is authorized

G.C.L.	1973	Contingent upon and supplementary to federal funds being made available to the Military Department for construction of an Armory—Easton Area (Talbot County): <table style="width: 100%; border-collapse: collapse;"> <tr><td style="width: 70%;">Construction</td><td style="width: 30%;">307,000</td></tr> <tr><td>Utilities</td><td>20,000</td></tr> <tr><td>Equipment</td><td>20,000</td></tr> <tr><td>Reimbursement of Revolving Preliminary Planning Fund...</td><td>30,000</td></tr> <tr><td>Installation of new wood drill floor, Fifth Regiment Armory, (Baltimore City)</td><td>108,000</td></tr> <tr><td>Replace the Main Electrical Switchboard, Fifth Regiment Armory (Baltimore City)</td><td>78,400</td></tr> <tr><td>Acquisition of land (approximately 10 acres) and the design and preparation of detailed plans and specifications for the construction of an Armory, Denton-Centerville area, (Caroline and Queen Anne's Counties).</td><td>108,000</td></tr> </table>	Construction	307,000	Utilities	20,000	Equipment	20,000	Reimbursement of Revolving Preliminary Planning Fund...	30,000	Installation of new wood drill floor, Fifth Regiment Armory, (Baltimore City)	108,000	Replace the Main Electrical Switchboard, Fifth Regiment Armory (Baltimore City)	78,400	Acquisition of land (approximately 10 acres) and the design and preparation of detailed plans and specifications for the construction of an Armory, Denton-Centerville area, (Caroline and Queen Anne's Counties).	108,000	\$500,000	\$ 1,062,400												
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Acquisition of land (approximately 10 acres) and the design and preparation of detailed plans and specifications for the construction of an Armory, Denton-Centerville area, (Caroline and Queen Anne's Counties).	108,000																													
G.C.L.	1974	Contingent upon and supplementary to federal funds being made available to the Military Department, construction of an Armory in the Denton-Centreville Area (Queen Anne, Caroline Counties): <table style="width: 100%; border-collapse: collapse;"> <tr><td style="width: 70%;">Construction</td><td style="width: 30%;">251,000</td></tr> <tr><td>Utilities</td><td>60,000</td></tr> <tr><td>Site improvements</td><td>117,000</td></tr> <tr><td>Replace overhead light fixtures on main floor and exhibition hall floor at Fifth Regiment Armory (Baltimore City)</td><td>64,000</td></tr> <tr><td>Site improvements and utilities for the Gunpowder Armory (Baltimore County):</td><td></td></tr> <tr><td style="padding-left: 20px;">Site improvements</td><td style="width: 30%; text-align: right;">158,000</td></tr> <tr><td style="padding-left: 20px;">Utilities</td><td style="width: 30%; text-align: right;">20,000</td></tr> <tr><td>Site improvements and utilities for Easton Armory (Talbot County):</td><td></td></tr> <tr><td style="padding-left: 20px;">Site improvements</td><td style="width: 30%; text-align: right;">114,000</td></tr> <tr><td style="padding-left: 20px;">Utilities</td><td style="width: 30%; text-align: right;">32,000</td></tr> <tr><td>Acquisition of land and design and preparation of detailed plans and specifications for construction of an Armory-Hagerstown area (Washington County):</td><td></td></tr> <tr><td style="padding-left: 20px;">Land Acquisition.....</td><td style="width: 30%; text-align: right;">100,000</td></tr> <tr><td style="padding-left: 20px;">Detailed planning</td><td style="width: 30%; text-align: right;">38,000</td></tr> </table>	Construction	251,000	Utilities	60,000	Site improvements	117,000	Replace overhead light fixtures on main floor and exhibition hall floor at Fifth Regiment Armory (Baltimore City)	64,000	Site improvements and utilities for the Gunpowder Armory (Baltimore County):		Site improvements	158,000	Utilities	20,000	Site improvements and utilities for Easton Armory (Talbot County):		Site improvements	114,000	Utilities	32,000	Acquisition of land and design and preparation of detailed plans and specifications for construction of an Armory-Hagerstown area (Washington County):		Land Acquisition.....	100,000	Detailed planning	38,000	108,000	671,400
Construction	251,000																													
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Land Acquisition.....	100,000																													
Detailed planning	38,000																													
		GRAND TOTAL	\$ 4,110,700																											

GREATER BALTIMORE CONSOLIDATED WHOLESALE FOOD MARKET

G.B.C.				
W.F.M.L. 1967	An Act creating the Greater Baltimore Consolidated Wholesale Food Market Authority as an instrumentality of the State of Maryland; providing authority to establish, construct, erect, acquire, repair, remodel, add to, extend, improve, equip, operate, and maintain a consolidated wholesale food market within the Greater Baltimore Region			4,000,000
G.C.L. 1969	To provide funds for the construction of a Wholesale Fresh Produce Market, consisting of a series of buildings and supporting facilities, and completing preparation of the 398 acre site, including grading, drainage, installation of streets, water and			

**GREATERT BALTIMORE CONSOLIDATED WHOLE
FOOD MARKET—(Continued)**

sewer facilities, railroad trackage, etc.; and further, to provide that the Board of Public Works shall be permitted to enter into an agreement with the Greater Baltimore Consolidated Wholesale Food Market Authority whereby the Authority shall repay annually to the Board of Public Works over a period of 30 years, on a fixed and determined schedule, an amount equal to the principal and interest necessary to amortize the monies authorized herein for the Authority; and provided still further, that it shall not be necessary to provide for the redemption of any part of the Authority's debt, as authorized herein, for the first two (2) years from the time of issuance of said bonds. This appropriation shall be subject to an economic feasibility study of each phase of construction for proposed marketing operations, which studies shall have been reviewed by the State Planning Department and the Department of Public Improvements, prior to Board of Public Works approval of the expenditures of these monies.

\$ 5,000,000¹

GRAND TOTAL	\$ 9,000,000
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MARYLAND VETERANS COMMISSION

M.V.C.L. 1973 To provide for the establishment of veterans' cemeteries in Maryland

3,000,000

GRAND TOTAL	\$ 3,000,000
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DEPARTMENT OF STATE PLANNING

G.C.L. 1972 To prepare a program and plan, including a feasibility study for State multi-purpose centers to provide for convenient and efficient service delivery.....

250,000

GRAND TOTAL	\$ 250,000
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DEPARTMENT OF GENERAL SERVICES

G.F. 1966 *Planning and preparation of preliminary plans and specifications for institutional Chapels.....*

5,000²

G.C.L. 1966 Installation of air conditioning and fire detection system, Hall of Records.....

110,000³

G.C.L. 1968 Planning and preparation of preliminary plans and specifications for a State Procurement Bureau Warehouse Building

30,000⁴

G.C.L. 1969 Construction of a State Procurement Bureau Warehouse Building, and an addition thereto to house the Motor Fuel Inspection Program of the Comptroller's Gasoline Tax Division (funds received from sale of existing State Procurement Bureau Warehouse Building shall be deposited in the Annuity Bond Fund).....

1,378,000⁵

GRAND TOTAL	\$ 1,518,000
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¹ Appropriated to the Board of Public Works. Time extended on availability of Funds to July 2, 1973 (Chapter 570, Acts of 1971).

² Appropriated to the Department of General Improvements. Appropriation cancelled.

³ Appropriated to the Hall of Records Commission.

⁴ Appropriated to the Department of Budget and Fiscal Planning.

⁵ Amended by the 1973 Legislative Session (Chapter 111, Acts of 1973) for the purposes shown.

DEPARTMENT OF TRANSPORTATION

MARYLAND PORT ADMINISTRATION¹

M.P.A.F.L. 1961	Acquisition of and improvements to certain port facilities	\$ 8,000,000
M.P.A.S.L. 1961	Acquisition of and improvements to certain port facilities	<u>10,000,000²</u>
M.P.A.L. 1967	Acquisition of and improvements to certain port facilities	<u>50,000,000²</u>
	TOTAL.....	<u>\$68,000,000</u>

STATE MOTOR VEHICLE ADMINISTRATION³

G.C.L. 1965	Acquisition of land for parking area (approximately 5 acres)	85,000
G.C.L. 1966	Construction of parking area.....	181,000
G.C.L. 1968	Construction of addition to the Driver License Test Station:	
	Construction.....	150,200
	Site improvements	2,000
	Equipment	3,000
	TOTAL	<u>155,200</u>
		<u>\$ 421,200</u>

STATE AVIATION ADMINISTRATION

F.I.A.L. 1965	To supplement federal and local funds up to 50% for the purpose of financing the construction, improvement, and development of buildings, structures, facilities and other capital improvements, including the acquisition of land at or for Friendship International Airport.....	1,500,000
F.I.A.L. 1967	To supplement the financing of the construction, improvement, and development of buildings, structures, facilities and other capital improvements, including the acquisition of land at or for Friendship International Airport	1,555,000
AD.P.C.L. 1968	For the purpose of supplementing the financing of the construction, improvements, and development of airports and airport facilities by each of the counties and City of Baltimore, subject to limitations and conditions, including the acquisition of such property as may be necessary in connection therewith.....	1,000,000
F.I.A.L. 1968	For the purpose of providing the payment on account on the purchase of Friendship International Airport by the State from the Mayor and City Council of Baltimore to provide for organizational expense for creating the Maryland Airport Authority and continuing the planning of future development of the facilities of said airport, to match payment of present bonded indebtedness, and repay Baltimore City for committed capital improvements, and to provide for certain capital improvement programs	20,000,000
F.I.A.L. 1972	For the purpose of acquiring Friendship International Airport from the Mayor and City Council of Baltimore, while providing for the abolition of the Friendship International Airport authority.....	36,000,000
	TOTAL.....	<u>\$60,055,000</u>

MASS TRANSIT ADMINISTRATION

U.M.T.L. 1970	A grant to the Mass Transit Administration of the Department of Transportation for the acquisition and improvement of transit facilities and to provide a grant to the Washington Suburban Transit District for payment of a portion of the Suburban Maryland share of the capital required by the Washington Metropolitan Area Transit Authority and also to provide for an advance to the Mass Transit Administration of the Department of Transportation of Funds in anticipation of receipt of Federal grants and to provide for the repayment of this grant	25,000,000 ⁴
	TOTAL	<u>\$ 25,000,000</u>
	GRAND TOTAL	<u>\$153,476,200</u>

¹ Formerly the Maryland Port Authority.

² These loans serviced by special tax on net income of certain corporations, with State property tax pledged to offset any deficiency arising.

³ Formerly the Department of Motor Vehicles.

⁴ This Loan amended in the 1972 Legislative session to provide that the State should bear the amortization cost on \$20,000,000 of the \$25,000,000 appropriated in the Urban Mass Transit Loan of 1970 (Sections of Chapter 17 of the Acts of 1972).

DEPARTMENT OF NATURAL RESOURCES

SUMMARY

Capital Programs Administration		\$ 152,500
Parks Service Administration:		
Headquarters	\$ 275,000	
Assateague Island State Park	2,736,000	
Black Hill Ranger Station	22,000	
Calvert Cliffs State Park	897,400	
Catoctin Furnace	26,000	
Cedarville State Park	1,370,000	
Church Creek Fire Tower	57,700	
Cunningham Falls State Park	4,582,900	
Dan's Mountain State Park	109,000	
Deep Creek Lake State Park	560,000	
Deer Creek State Park	247,000	
Doncaster State Forest	8,500	
Elk Neck State Park	2,441,855	
Fort Frederick State Park	1,130,000	
Gambrill State Park	45,000	
Gathland State Park	5,000	
General Smallwood State Park	448,000	
Greenbrier State Park	1,943,000	
Greenridge State Forest	115,000	
Gunpowder River Valley State Park	7,836,200	
Herrington Manor State Park	150,000	
Janes Island State Park	998,000	
Long Hill Fire Tower	20,000	
Madonna Fire Station	40,000	
Martinak State Park	290,200	
Milburn Landing State Park	37,000	
New Germany State Park	119,000	
Patapsco State Park	6,806,300	
Patuxent River State Park	1,565,000	
Patuxent River Watershed	3,864,000	
Pocomoke State Forest	82,500	
Point Lookout State Park	3,908,200	
Potomac State Forest	40,000	
Rocky Gap State Park	6,214,200	
St. Clement's Island Service Center	48,000	
St. Mary's River State Park	250,000	
Sandy Point State Park	614,800	
Savage River State Forest	574,000	
Seneca Creek State Park	4,159,000	
Severn Run State Park	675,000	
Shad Landing State Park	1,226,000	
Soldier's Delight Natural Environment Area	175,000	
South Mountain-Catoctin Watershed Conservation Area	50,000	
State Forest Nursery	30,000	
Susquehanna State Park	1,797,900	
Swallow Falls State Park	34,000	
Tuckahoe Lake State Park	2,925,500	
Washington Monument State Park	38,500	
Welch's Point	15,645	
Wye Mills State Park	25,000	
		61,628,300
Fish Management Administration		3,101,300
Maryland Environmental Service		10,000,000
GRAND TOTAL		\$74,882,100

DEPARTMENT OF NATURAL RESOURCES—(Continued)

Capital Programs Administration

G.C.L.	1968	<i>Construction of Marine Police Sub-station and pier, foot of Severn River Bridge, Governor Ritchie Highway</i>	\$ 32,500
		Acquisition of land and improvements (approximately 3,500 square feet, with two-story dwelling, bulkhead and pier), Annapolis, Maryland.	78,000
			<u>\$ 78,000</u>
G.C.L.	1969	To supplement the appropriation for "Acquisition of land and improvements (approximately 3,500 square feet, with two-story dwelling, bulkhead and pier), Annapolis, Maryland" as shown on page 628 of the Acts of 1968, Section 8 of Chapter 435 of the Acts of 1968 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	47,000
		Planning and preparation of preliminary plans and specifications for a Sub-Station for Marketing Development-Annapolis, Md.	2,500
		<i>To supplement the appropriation for "Construction of Marine Police Sub-Station and Pier, foot of Severn River Bridge, Governor Ritchie Highway" as shown on page 248 of the Acts of 1968; Section 8 of Chapter 635 of the Acts of 1968 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose:</i>	
		Construction	30,500 ¹
		Site improvements	5,800 ¹
			<u>49,500</u>

Mount Nebo Service Center

G.C.L.	1974	Design and preparation of detailed plans and specifications for a shop complex to include a shop building with office space vehicle storage building, service yard, security fencing, utilities, and a building which will serve as an administrative office	25,000
		TOTAL	<u>\$152,500</u>

Parks Service Administration

Headquarters

G.C.L.	1964	Preparation of additional master development plans for park and recreation areas (Elk Neck, Point Lookout, Deep Creek Lake, Patapsco, Tuckahoe, General Smallwood, Patuxent, and Cunningham Falls-Manor Area)	100,000
G.C.L.	1971	Preparation of master plans for Dan's Mountain and St. Mary's River State Parks; South Mountain, Soldiers Delight, Mattawoman, Severn Run Natural Environmental Areas and revision of the comprehensive state forests and parks master plan	125,000
G.C.L.	1972	State funds for construction of a pedestrian bridge to span the Western Maryland Railway tracks and the C & O Canal, Little Pool, Maryland	50,000 ²
		TOTAL	<u>\$275,000</u>

¹ Appropriation cancelled.

² Time extended on availability of funds to June 1, 1976 (Chapter 406, Acts of 1974).

DEPARTMENT OF NATURAL RESOURCES—(Continued)

ASSATEAGUE ISLAND STATE PARK

G.C.L.	1962	Land acquisition and development	\$ 500,000
G.C.L.	1965	Construction of protective dune and necessary ancillary work .	350,000
G.C.L.	1966	Phase I, Stage "B" of development to include initial roads and parking utilities, two comfort stations, control stations, Superintendent's residence and planting.....	600,000
G.C.L.	1967	Acquisition of land and Phase I, Stage "C" of development to include additional roads and parking, sewage disposal system, extension of utilities, small picnic shelters, maintenance shop and yard, administration area, first aid station and lifeguard stations	400,000
G.C.L.	1968	Phase II, Stage "A" of development to include two camp buildings, extension of utilities, dredging and stabilization, roads and parking.....	408,000
G.C.L.	1969	Continued development of camping area and initial development of Administration Complex to include campers boating area; dredging and bulkheads; roads and parking; Administration Building; and extension of utilities	350,000
G.C.L.	1970	Construction of Equipment Storage Building on the mainland . Construction of Material Storage and Shop Building on the mainland	\$59,000 69,000 128,000
		TOTAL	\$ 2,736,000

BLACK HILL RANGER STATION

G.C.L.	1963	Construction of standard Shop and Storage building	22,000
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CALVERT CLIFFS STATE PARK

G.C.L.	1965	Acquisition of land	150,000
G.C.L.	1966	Land acquisition (300 acres).....	150,000
G.F.	1967	Land acquisition (125 acres).....	75,000
G.C.L.	1968	Installation of initial roads, parking area and utilities	25,000 ¹
G.C.L.	1968	Installation of initial roads, parking area and utilities	100,000
G.C.L.	1968	Land acquisition (approximately 170 acres)	150,000
G.C.L.	1969	Installation of initial roads, parking area and utilities	50,000
G.F.	1970	Design of primary access roads, parking facilities, and utility systems to include primary access roads and parking for beach and picnic area, water, sewage and electricity	126,400
G.C.L.	1973	Design of shore erosion protection measures and other protective devices required to stabilize Calvert Cliffs	30,000 ²
G.C.L.	1974	Design and preparation of detailed plans and specifications for construction of day use area facilities to include swimming pool complex, roads, parking, park office, comfort stations, shelters, cliffs interpretive center, pavilion, and cliff overlooks, and to include renovation of existing barn	141,000
		TOTAL	\$ 897,400

CATOCTIN FURNACE

G.C.L.	1973	Stabilization of the Catoctin Furnace Complex.....	26,000
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CEDARVILLE STATE PARK

G.C.L.	1961	Construction of Shop and Storage Building	20,000
		Improvement of camping facilities, including 50 camp sites, utilities, two washhouses and road in Cedarville State Park.....	25,000
G.C.L.	1965	Expansion of camping and picnic areas including 100 camp sites, 50 picnic sites, pavilion, comfort station and expansion of water supply and distribution system.....	225,000
G.C.L.	1967	Land acquisition (90 acres).....	100,000

¹ From the original appropriation of \$75,000, \$50,000 was cancelled.

² Amended in the 1974 Legislative Session for the purpose shown (Chapter 406, Acts of 1974).

DEPARTMENT OF NATURAL RESOURCES—(Continued)

Cedarville State Park—(Continued)

G.C.L.	1968	Contingent upon the enactment into law of HB 902 and 903 and/or SB 439 and 440 of 1968 and the qualification thereunder of the Department of Forests and Parks waste treatment facilities for reimbursement of Federal and State funds under provisions of said bills, the Board of Public Works is authorized to apportion reimbursed funds for preparation of plans and specifications for impounding structure and new entrance road	\$ 50,000
G.C.L.	1969	Construction of entrance road	150,000
G.C.L.	1971	<i>Construction of impounding dam and road across dam, initial beach development, and continued development of primary road system.</i>	675,000
G.C.L.	1972	<i>Design and preparation of detailed plans and specifications for construction of the Day-Use Beach area to include roads and parking areas, park buildings and facilities, water treatment plant and storage tank, beach development and miscellaneous work</i>	160,000
G.C.L.	1973	Design and construct access road within the park	800,000
		TOTAL	\$1,370,000

CHURCH CREEK FIRE TOWER

G.C.L.	1962	Construction of Headquarters Building	12,500
G.F.	1967	Construction of Shop and Storage Building	200
G.C.L.	1969	Construction of Shop and Storage Building	45,000
		TOTAL	\$ 57,700

CUNNINGHAM FALLS STATE PARK

G.C.L.	1963	Completion of picnic area in Catoctin Manor Area, including two comfort stations, roads, concession building, medium shelter, water, utilities and play areas	40,000
G.C.L.	1964	Construction of 75 camp sites in Catoctin Manor area, including three washhouses, approximately 4,000 ft. of road, electric and water lines	
		Construction of Shop and Storage Building	\$ 75,000
			30,000
			105,000
G.C.L.	1965	Planning and preparation of detailed plans and specifications for construction of an impounding dam	
		Relocation of County Road, including necessary land acquisition	75,000
			300,000
G.C.L.	1966	Construction of dam and lake of approximately 43 acres	
G.F.	1967	Land acquisition (140 acres)	750,000 ²
G.C.L.	1968	Phase I, Stage "B" of development to include beach development planning and initial development of sewer, water and electrical lines	5,000 ³
		To supplement the appropriation "Construction of dam and lake of approximately 43 acres," as shown on page 842 of the Acts of 1966; Section 10 of Chapter 504 of the Acts of 1966 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	140,000
			265,000
			405,000
G.C.L.	1969	Development of West Area, including entrance road, utilities, bathhouse, concession building, beach development, comfort station, parking areas and picnic sites	
			720,700

¹ From the original appropriation of \$35,000, \$34,800 was cancelled.

² Time extended on availability of funds to June 1, 1970 (Chapter 382, Acts of 1968).

³ From the original appropriation of \$50,000, \$45,000 was cancelled.

DEPARTMENT OF NATURAL RESOURCES—(Continued)

Cunningham Falls State Park—(Continued)

G.C.L.	1970	Development of West Area initial camping facilities to include 2 shower buildings, camping area roads (6,000 L.F.), and 60 parking spaces	\$190,000
		To supplement the appropriation for "Development of West Area, including entrance road, utilities, bathhouse, concession building, beach development, comfort station, parking areas and picnic sites" as shown on page 996 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said works may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of funds herein and heretofore appropriated for that purpose	
			300,000
			\$ 490,000¹
G.C.L.	1972	Construction of Family Camping Facility area:	
		Roads (25,000 L.F.)	740,700
		Campsites (280)	125,500
		Water Distribution	115,000
		Dump station for sewage	13,500
		Shower buildings	394,200
		Registration building	24,600
		Camp Store	46,000
		Design fees for camping facility	57,700
		Design fees for second unit	100,000
			1,617,200
G.C.L.	1974	Develop plan, program and renovate walls and furnace stack and casting house of Catoctin Furnace. Program and plan to be submitted to Department of State Planning for review and comment	
		150,000	
		TOTAL	\$4,582,900
		DAN'S MOUNTAIN STATE PARK	
G.C.L.	1962	To complete development of facilities for public use primarily in connection with additional land acquired under a 1959 appropriation, including construction of a game and play area	25,000
G.C.L.	1964	To complete the facilities for this park. This appropriation is contingent upon the appropriation of \$15,000 by the County Commissioners of Allegany County for this purpose	25,000
G.C.L.	1973	Design and preparation of detailed plans and specifications for the construction of a swimming pool, bathhouse, roads and parking area	59,000
		TOTAL	\$109,000
		DEEP CREEK LAKE STATE PARK	
G.C.L.	1961	Development of camping areas, including fifty camp sites, extension of water line, wash house and parking area	25,000
G.C.L.	1962	Expansion of picnic facilities, including a large pavilion, contact station, and water lines	25,000
		Construction of a standard Shop and Storage Building	20,000
		Land acquisition	10,000
G.C.L.	1963	Construction of park headquarters, including Superintendent's residence	22,000
G.C.L.	1970	Development of additional camping facilities to include 2 washhouses, roads (4,600 L.F.), and 70 campsites	142,000 ¹
G.F.	1970	Expansion of water system, including additional well and storage tank	60,000
G.C.L.	1971	Construction of Marina facilities and extension of utilities to include boat concession building, bulkheading, piers, ramps, roads, 50 parking spaces, site improvements and miscellaneous work, and utility extensions	149,000

¹ Time extended on availability of funds to June 1, 1974 (Chapter 229, Acts of 1972).

DEPARTMENT OF NATURAL RESOURCES—(Continued)

Deep Creek Lake State Park—(Continued)

G.C.L.	1973	Preparation of preliminary plans and specifications for construction of Day-use area to include roads, parking utilities and picnic facilities	\$ 27,000
G.C.L.	1974	To supplement the appropriation "Development of additional camping facilities to include 2 wash houses, roads, (4,600 L.F.) and 70 campsites" as shown on page 333 of the Acts of 1970; Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.....	80,000
		TOTAL	\$560,000

DEER CREEK STATE PARK¹

G.C.L.	1961	Land acquisition to complete purchase of park acreage	\$ 50,000
		Construction of concession building, contact station, large pavilion and trails in phased development of picnic area	27,000
G.C.L.	1967	Land acquisition (425 acres).....	125,000
G.F.	1967	<i>Construction of Shop and Storage Building:</i>	
		<i>Construction.....</i>	27,500
		<i>Site improvements.....</i>	2,500
G.C.L.	1969	Construction of Shop and Storage Building	30,000 ²
		TOTAL	45,000
		TOTAL	\$ 247,000

DONCASTER STATE FOREST

G.C.L.	1963	<i>Supplementary appropriation for land acquisition, supplementing the appropriation shown on page 228 of the Acts of 1960; Section 7 of Chapter 86 of the Acts of 1960 being hereby repealed to the extent that said acquisition may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose</i>	
G.F.	1967	Land acquisition (22 acres).....	2,500
G.C.L.	1961	Land acquisition	8,500
		Construction of roads	
G.C.L.	1962	Land acquisition	125,000
G.C.L.	1963	Acquisition of additional land (approximately 250 acres).....	21,000
		Extension of picnic area at North East River Beach including roads, parking, comfort station, three medium size shelters, one pavilion, water line and fountain, electric line extension and picnic sites	146,000
G.C.L.	1965	Expansion of camping facilities (50 sites) to include water reservoir, road, play areas and extension of utilities	100,000
		Acquisition of land	
G.F.	1965	Construction of washhouse in cabin area.....	75,000
G.C.L.	1967	Construction of utilities for Stony Point Camping area, including water system.....	150,000
		Land acquisition and development of facilities	
G.F.	1967	Phase I, Stage "A" of development to include 2 washhouses, sewer and water systems, 60 camp sites, site improvements, roads and parking.....	150,000 ³
			84,355 ⁴
		TOTAL	225,000
		TOTAL	225,000
		TOTAL	17,500
		TOTAL	150,000³
		TOTAL	84,355⁴
		TOTAL	234,355
		TOTAL	30,000⁵

¹Formerly Rocks Recreation Area.

²Appropriation cancelled.

³GCL 1967 amended in 1969 Legislative Session to permit expenditure of these funds for the purposes shown (Chapter 524, Acts of 1969).

⁴GCL 1967 amended in 1969 Legislative Session to transfer unexpended balance of an appropriation from Welch's Point to Elk Neck State Park (Chapter 611, Acts of 1969).

⁵From the original appropriation of \$250,000, \$220,000 was cancelled.

DEPARTMENT OF NATURAL RESOURCES—(Continued)

Elk Neck State Park—(Continued)

G.C.L.	1968	Phase I, Stage "B" development of Stony Point Camping Area to include utilities (sewer, water, electric); camping loop roads and preparation of 30 camp sites; access roads; one (1) shower building; Registration and Control Building; store and concession.....	\$302,000
		Contingent upon the enactment into law of HB 902 and 903 and/or SB 439 and 440 of 1968 and the qualification thereunder of the Department of Forests and Parks' waste treatment facilities for reimbursement of Federal and State funds under provisions of said bills, the Board of Public Works is authorized to apportion reimbursed funds for State share of land acquisition	
G.C.L.	1969	Initial development of Stony Point camping area to include 2 washhouses; sewer and water system; 60 campsites; site improvements; roads and parking.....	80,000
G.C.L.	1970	Continued development of Stony Point camping facilities to include 4 shower buildings and extension of water and electrical services.....	260,000
G.C.L.	1971	Construction of additional camping facilities to include 4 shower buildings, 7 loop roads, parking, site improvements, and miscellaneous work	232,000 ¹
G.C.L.	1973	Design and preparation of detailed plans and specifications for construction of Service Complex and Visitors Center to include park facilities, roads, parking and utilities	451,000
G.C.L.	1974	Construction of parking area and guard rails along camping area access roads	34,000
		TOTAL	105,000
		TOTAL	\$2,441,855

FORT FREDERICK STATE PARK

G.F.	1967	<i>Construction of new Superintendent's residence:</i> Construction..... Site improvements.....	27,000 3,000	30,000 ²
G.C.L.	1968	Contingent upon the enactment into law of HB 902 and 903 and/or SB 439 and 440 of 1968 and the qualification thereunder of the Department of Forests and Parks' waste treatment facilities for reimbursement of Federal and State funds under provisions of said bills, the Board of Public Works is authorized to apportion reimbursed funds for preparation of Master Plans, preparation of detailed plans for restoration of the building inside the Fort		
G.C.L.	1969	Construction of new Superintendent's Residence	55,000	30,000
G.C.L.	1971	Construction of maintenance facilities to include maintenance and storage building, maintenance yard, site improvements and miscellaneous work		100,000
G.C.L.	1974	Construction within the fort to include two (2) enlisted men's barracks	370,000	
		Initial design and construction of support facilities at Ft. Frederick to include main access road, parking, utilities and development of a visitors center. Initial development to include public sanitary facilities, small office, and small interpretive area, and design of park utility systems	575,000	945,000
		TOTAL	\$1,130,000	

GAMBRILL STATE PARK

G.C.L.	1964	The complete development of Rock Run picnic area, including paving of parking lots, completion of comfort station and site preparation.....	45,000
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¹ Time extended on availability of funds to June 1, 1974 (Chapter 229, Acts of 1972).

² Appropriation cancelled.

DEPARTMENT OF NATURAL RESOURCES—(Continued)

GATHLAND STATE PARK			
G.C.L.	1961	Site improvements, including construction of walks and service roads	\$ 5,000
GENERAL SMALLWOOD STATE PARK			
G.C.L.	1964	Acquisition of additional land	150,000
G.C.L.	1965	Paving of access road and parking area, expansion of water supply and distribution system, construction of comfort station, shop and storage building, office and information center and site improvements.....	200,000 ¹
G.C.L.	1968	Land acquisition (approximately 55 acres)	50,000
G.C.L.	1974	Construction of park office and visitors center, to be located in the service complex on the entrance road to the park	48,000
TOTAL			\$ 448,000
GREENBRIER STATE PARK			
G.C.L.	1962	Recreational facilities.....	50,000
G.C.L.	1963	Construction of access road, electric service and impoundment structures to create lake (approximately 40 acres)	215,000
G.C.L.	1964	For the development of picnic areas (100 sites), camp areas (50 sites), and recreational facilities	100,000
G.C.L.	1965	Acquisition of land (approximately 300 acres) and development of recreational facilities, including construction of beach, 25 camp sites, trails and residence	100,000
G.C.L.	1966	Phase II, Stage "E" development to include 50 camp sites, two washhouses, shop and storage building, 50 picnic sites, comfort station, two pavilions, access roads, primitive camp sites, and extension of utilities.....	200,000
G.F.	1967	Land acquisition (300 acres).....	\$ 10,000 ²
		Installation of water and sewage facilities	242,000
G.C.L.	1968	Continued development of day use facilities, including comfort stations, roads, parking, beach improvements, extension of utilities and miscellaneous site work; construction of maintenance shop and Superintendent's Residence	185,000 ³
G.C.L.	1970	Continued development of day use and maintenance facilities to include 2 comfort stations, day use parking area (200 cars), and storage building	146,000
G.C.L.	1971	Development of camping area to include 5 shower buildings, 150 campsites, roads, utility extensions, site improvements and miscellaneous work	595,000
G.C.L.	1973	Preparation of detailed plans and specifications for construction of Day-use and Primitive Camping Areas to include park facilities, roads, parking, trails and utilities.....	100,000 ⁴
TOTAL			\$1,943,000
GREEN RIDGE STATE FOREST			
G.C.L.	1963	Construction of Storage Building	15,000
G.C.L.	1968	Contingent upon the enactment into law of HB 902 and 903 and/or SB 439 and 440 of 1968 and the qualification thereunder of the Department of Forests and Parks' waste treatment facilities for reimbursement of Federal and State funds under provisions of said bills, the Board of Public Works is authorized to apportion reimbursed funds for acquisition of land (approximately 1,000 acres)	100,000
TOTAL			\$ 115,000

¹ GCL 1965 amended in 1969 Legislative Session to permit expenditure of these funds for the purposes shown (Chapter 525, Acts of 1969).

² From the original appropriation of \$50,000, \$40,000 was cancelled.

³ GCL 1968 amended in the 1969 Legislative Session to permit expenditure of these funds for the purposes shown (Chapter 737, Acts of 1969).

⁴ Amended in the 1974 Legislative Session for the purpose shown (Chapter 406, Acts of 1974).

DEPARTMENT OF NATURAL RESOURCES—(Continued)

GUNPOWDER RIVER VALLEY STATE PARK

G.C.L.	1961	Land acquisition	\$1,375,400
G.C.L.	1962	Land acquisition	\$800,000
		Construction of beach and swimming area, roads, parking, water and sanitary facilities as initial development of former Carter property	200,000
			<u>1,000,000</u>
G.C.L.	1963	Acquisition of additional land, provided that no land located southerly from Route 40 in Harford County may be purchased from the monies herein appropriated for the use of the Gunpowder River Valley Park System	600,000
		Continued development of recreational facilities on old Carter property, including beach, bathhouse, roads, utilities, sanitary facilities, boating facilities and picnic area	200,000
			<u>800,000</u>
G.C.L.	1964	Acquisition of additional land; provided that no land located southerly from Route 40 in Harford County may be purchased from the monies herein appropriated for the use of the Gunpowder River Valley Park System	600,000
		Continuation of development of the former Carter property, including beach, bathhouse, and picnicking facilities	500,000
			<u>1,100,000</u>
G.C.L.	1965	Acquisition of land	950,000
G.C.L.	1966	State share of cost of land acquisition (1,000 acres)	400,000
G.C.L.	1967	Land acquisition (200 acres)	400,000
G.F.	1967	Phase II, Stage "A" of development of the Hammerman Area to include roads and parking, a comfort station, 3 pavilions, 100 picnic sites, sewer and water facilities, and site improvements ..	20,000 ¹
G.C.L.	1968	Land acquisition (approximately 450 acres)	500,000
G.C.L.	1969	Continued development of the Hammerman Area to include roads and parking; a comfort station; 3 pavilions; 100 picnic sites; sewer and water facilities; and site improvements	200,000
G.F.	1970	Restoration of Jerusalem Mill	85,000
		Renovation of Nike site, buildings and utilities	54,000 ²
		Installation of electrical system	27,000 ²
			<u>166,000</u>
G.C.L.	1971	Construction of additional beach and picnic facilities to include bathhouse and concession complex, 8 comfort stations, beach extension, site improvements and miscellaneous work	<u>511,000</u>
G.C.L.	1972	Design and preparation of detailed plans and specifications for park development in the upper Gunpowder River area to include roads, parking areas, utility systems and facilities for the picnicking, camping, and nature study activity areas	200,000
		Initial development of the Kingsville area in Baltimore County to include 5 athletic fields, parking lot, well, shelter building (with utilities) and entrance road	213,800
			<u>413,800</u>
		TOTAL	<u>\$7,836,200</u>

HERRINGTON MANOR STATE PARK

G.C.L.	1961	Construction of Storage and Service Building	20,000
G.F.	1967	Repairs to dam	40,000
G.C.L.	1973	Construction of Shop and Storage Building, utilities and site improvements	90,000
			<u>150,000</u>
		TOTAL	<u>\$ 150,000</u>

JANES ISLAND STATE PARK³

G.C.L.	1962	Land acquisition (approximately 2,000 acres)	25,000
		Beach erosion control measures and installation of water and sanitary facilities	10,000
			<u>35,000</u>

¹ From the original appropriation of \$200,000, \$180,000 was cancelled.

² Time extended on availability of funds to June 1, 1974 (Chapter 229, Acts of 1972).

³ Formerly James Island.

DEPARTMENT OF NATURAL RESOURCES—(Continued)

Janes Island State Park—(Continued)

G.C.L.	1963	Development of recreational facilities, including water, sanitary facilities, beach erosion control and bathhouse	\$ 35,000
G.C.L.	1965	Construction of boat landing facilities, picnic sites, comfort station, and stabilization of beach area	\$125,000
		Acquisition of land and construction of roads, parking areas, camp sites, picnic sites and provide water, sanitary electrical systems in the Hodson Memorial section of the park	45,000
G.C.L.	1966	Phase I, Stage "B" development to include beach erosion control measures and construction of camping and picnicking facilities	170,000
G.F.	1967	Phase II, Stage "A" of development to include a comfort station, pavilion, water and sewerage facilities, maintenance building, dredging, boating facilities, and a camping area.....	175,000
G.C.L.	1968	Phase II, Stage "A" development to include boat launching docking facilities, dredging and bulkheading; roads and parking; site improvements	150,000
G.C.L.	1971	Construction of camping facilities at Flatcap area and installation of shore erosion control facilities to include one washhouse, utilities, beach erosion control, shoreline protection and bulkheads.....	162,000
		TOTAL	271,000
		\$998,000	
LONG HILL FIRE TOWER			
G.F.	1965	Construction of building to house radio equipment	20,000
MADONNA FIRE STATION			
G.F.	1966	Construction of Shop and Storage Building	40,000
MARTINAK STATE PARK			
G.C.L.	1962	Land acquisition	9,700
G.C.L.	1963	Development of picnic area, including washhouse, water and electric lines and roads to complete development of the area	20,000
G.C.L.	1964	Construction of 25 camp sites including washhouse, water and electric lines and roads to complete development of the area	25,500
G.C.L.	1966	Phase I, Stage "B" development to include marina and beach construction, roads, parking, sanitary facilities, and extension of utilities	86,000 ¹
G.C.L.	1968	Contingent upon the enactment into law of HB 902 and 903 and/or SB 439 and 440 of 1968 and the qualification thereunder of the Department of Forests and Parks' waste treatment facilities for reimbursements of Federal and State funds under provisions of said bills, the Board of Public Works is authorized to apportion reimbursed funds for additional development to include shower building, bathhouse, roads, parking area, site improvements, and utility extensions	95,000
G.C.L.	1974	Construction of park office and contact station with site improvements and utilities	54,000
		TOTAL	\$290,200
MILBURN LANDING STATE PARK			
G.C.L.	1961	Development of camping area, including 25 camp sites, water and sanitary facilities, washhouses and road	22,000
G.F.	1965	Construction of comfort station	15,000
		TOTAL	\$ 37,000
NEW GERMANY STATE PARK			
G.C.L.	1961	Enlargement of existing beach and construction of new beach on west side of lake.....	20,000
G.C.L.	1962	Construction of bathhouse and concession building	35,000

¹ Time extended on availability of funds to June 1, 1970 (Chapter 409, Acts of 1968).

DEPARTMENT OF NATURAL RESOURCES—(Continued)

New Germany State Park—(Continued)

G.C.L.	1963	Construction of an additional comfort station.....	\$ 14,000
G.F.	1964	Acquisition of land (6½ acres).....	20,000
G.F.	1967	<i>Construction of Shop and Storage Building:</i> <i>Construction</i>	\$ 28,000
		<i>Site improvements</i>	3,000
G.C.L.	1971	Construction of Superintendent's residence.....	<i>31,000¹</i> 30,000
		TOTAL	\$119,000

PATAPSCO STATE PARK

G.C.L.	1962	Development of an additional picnic area, including road, parking areas, 200 picnic sites, 2 comfort stations, pavilion, 3 small shelters, water and electric line extension	85,000
G.C.L.	1963	Improvements to camping area at Hilton Avenue, including paving of roads, construction of washhouse, preparation of sites, water line and electric line extensions	50,000
G.C.L.	1964	Acquisition of additional land	300,000
G.C.L.	1965	Expansion of camping facilities (25 sites), Hollofield Area, including construction of washhouse, roads, and extension of utilities	35,000
G.C.L.	1968	Preparation of master development plan and design of approximately 2½ miles of road between Hollofield Area and Route U.S. 40	40,000
		Completion of the Hilton Avenue Camping Area through construction of a road and extension of utilities, conversion of vault toilet, construction of sewage lift station and sewer lines in the Hollofield Area.....	70,000
G.C.L.	1970	Acquisition of 614 acres of Woodstock College property as an addition to Patapsco State Park providing the College grants the state the privilege of leasing the remaining 64 acres and College buildings thereon, with an option to purchase	110,000
G.C.L.	1971	Construction of relocated Gun Road, bridge and culvert—Orange Grove and Ilchester area	600,000
G.C.L.	1972	Design and preparation of detailed plans and specifications for park development in the new Hollofield area to include roads, parking areas, utility systems and facilities to support the picnicking, hiking trails, and activity areas	370,000
G.C.L.	1973	Construction of park office and two new Shop and Storage Buildings, utilities and 100 x 200 foot fenced service area contingent upon submission of an application for federal funds. Any federal funds received for this project will serve to reduce this appropriation.....	200,000
		Design and construction of the following day-use facilities in the Avalon Picnic Area: two picnic shelters, two comfort stations utilities, roads, grading, site improvements and parking areas subject to the approval of the plans by the Department of State Planning and the Department of General Services prior to construction	263,000 ²
		Planning and preparation of preliminary plans and specifications for the development of areas II, III, IV. The preliminary plans in the flood plain area shall be submitted to the Water Resources Administration for their approval. The preliminary plans for the whole area shall be reviewed and mutually agreed upon by the Departments of Natural Resources, General Services and State Planning	863,300
			220,000
			1,346,300

¹ Appropriation cancelled.

² Amended in the 1974 Legislative Session for the purpose shown (Chapter 406, Acts of 1974).

DEPARTMENT OF NATURAL RESOURCES—(Continued)

Patapsco State Park—(Continued)

G.C.L.	1974	Construction of roads, parking, support buildings and utilities destroyed by tropical storm Agnes in Ilchester area. Any federal funds received toward this project by the Department of Natural Resources shall serve to reduce this appropriation or shall be transferred to the Annuity Bond Fund and applied to the debt service requirements of the State	\$2,460,000
		Construction of group picnicking facilities to include roads, control gate, parking overlook, utilities and drinking fountains in the Hollofield Area.....	1,250,000
		TOTAL	\$6,806,300

PATUXENT RIVER STATE PARK

G.C.L.	1963	Acquisition of additional land for State Park	150,000
G.C.L.	1964	Acquisition of additional land	250,000
G.C.L.	1965	Acquisition of land	250,000
G.C.L.	1966	Land acquisition (400 acres).....	200,000
G.C.L.	1967	Land acquisition (148 acres).....	200,000
G.C.L.	1968	Land acquisition (approximately 335 acres)	500,000
		Contingent upon the enactment into law of HB 902 and 903 and/or SB 439 and 440 of 1968 and the qualification thereunder of the Department of Forests and Parks' waste treatment facilities for reimbursement of Federal and State Funds under provisions of said bills, the Board of Public Works is authorized to apportion reimbursed funds for completion of Master Plan	15,000
		TOTAL	\$ 1,565,000

PATUXENT RIVER WATERSHED

G.C.L.	1961	Acquisition of land in the Patuxent River Watershed, either by outright State purchase or through the equal matching of funds appropriated by one or more of the several counties in which the Watershed is located	150,000 ¹
G.C.L.	1963	Acquisition of land in the Patuxent River Watershed located in Montgomery, Howard, and Prince George's Counties, through the matching of funds appropriated by those counties in accordance with Chapter 450 of the Acts of 1961	350,000
G.C.L.	1964	Acquisition of land in the watershed area through the matching of funds appropriated by Montgomery and Prince George's Counties	250,000
G.C.L.	1965	Acquisition of land in the Patuxent River Watershed located in Howard, Montgomery, and Prince George's Counties through the matching of funds appropriated by those counties in accordance with Chapter 450 of the Acts of 1961, provided that \$200,000 of this appropriation which is for Howard County is contingent upon the enactment of both Senate Bill No. 436 and House Bill No. 730 of the 1965 Regular Session	510,000
G.C.L.	1966	Acquisition of land in the Patuxent River Watershed located in Montgomery and Prince George's Counties, through the matching of funds appropriated by those counties in accordance with Chapter 450 of the Acts of 1961.....	400,000
G.C.L.	1967	Acquisition of land in the Patuxent River Watershed located in Montgomery, Prince George's, Anne Arundel and Howard Counties, in accordance with Chapter 450 of the Acts of 1961	633,000
G.C.L.	1968	Acquisition of land in the Patuxent River Watershed located in Anne Arundel, Howard and Prince George's Counties, through the matching of funds appropriated by those counties in accordance with Chapter 450 of the Acts of 1961	695.000

¹These funds were appropriated to the Board of Public Works, and can be expended for Patuxent River State Park purposes also.

DEPARTMENT OF NATURAL RESOURCES—(Continued)

Patuxent River Watershed—(Continued)

G.C.L.	1969	Land acquisition in the Patuxent River Watershed located in Anne Arundel, Howard and Prince George's Counties, through the matching of funds appropriated by those counties in accordance with Chapter 450 of the Acts of 1961	\$ 876,000
		TOTAL	\$3,864,000
POCOMOKE STATE FOREST			
G.C.L.	1961	Construction of park headquarters, including Superintendent's residence (Corkers Creek).....	20,000
G.F.	1966	Acquisition of land	7,500
G.F.	1970	Construction of a Storage Building	55,000 ¹
		TOTAL	\$ 82,500
POINT LOOKOUT STATE PARK			
G.C.L.	1962	Land acquisition (approximately 400 acres)	305,000
G.C.L.	1965	Acquisition of land and improvements	\$200,000
		Initial development of park, including construction of roads and parking areas, beach, bathhouse and development of 50 camp sites, 100 picnic sites and required support facilities	280,000
			480,000
G.C.L.	1966	Phase I, Stage "B" development to include entrance and office, Shop and Storage Building, 50 camp sites, two washhouses, day use and supporting facilities, roads, parking, and beach development and protection measures	450,000
G.F.	1967	<i>Phase I, Stage "C" development to include roads and parking areas, sewerage facilities, utilities, dredging and bulkheading, picnic facilities, comfort station, and concession building</i>	245,000 ²
G.C.L.	1969	Continued development to include roads and parking areas, sewerage facilities, utilities, dredging and bulkheading, picnic facilities, comfort station, and concession building	245,000
G.C.L.	1970	Development of administration, service and swimming areas to include office and administration center, roads and parking, maintenance building, roads and service yard, and bathhouse and concession building, water and electricity	353,000
G.C.L.	1971	Installation of shore erosion control measures	348,000 ³
G.C.L.	1972	Design and construction of a service center, day-use nature interpretive area, foot-service vehicle bridge, paving of existing camp loop roads, group camping area, picnic area improvements, fishing areas, and utilities	1,035,600 ⁴
G.C.L.	1973	Construction of shore erosion protection measures (Approximately 2,000 LF).....	251,600
		Design and preparation of detailed plans and specifications for construction of shore erosion protective measures (Approximately 2,800 LF)	30,000
G.C.L.	1974	Continuation of shore erosion protection on the Chesapeake Bay side of the park	281,600
			410,000
		TOTAL	\$3,908,200
POTOMAC STATE FOREST			
G.F.	1966	Construction of Shop and Storage Building	25,000
G.C.L.	1974	Renovation of existing Superintendent's residence	15,000
		TOTAL	\$ 40,000
ROCKY GAP STATE PARK			
G.C.L.	1962	Land acquisition	100,000
G.C.L.	1963	Acquisition of additional land	150,000
G.C.L.	1964	Acquisition of additional land (approximately 1,500 acres)	250,000

¹ Time extended on availability of funds to June 1, 1974 (Chapter 229, Acts of 1972).

² Appropriation cancelled.

³ GCL 1971 amended in 1972 Legislative Session to eliminate the requirement for Federal assistance (Chapter 229, Acts of 1972).

⁴ Time extended on availability of funds to June 1, 1976 and amended for the purpose shown. (Chapter 406, Acts of 1974).

DEPARTMENT OF NATURAL RESOURCES—(Continued)

Rocky Gap State Park—(Continued)

G.C.L.	1965	Planning and preparation of detailed plans and specifications for construction of an impounding dam.....	\$ 85,000
G.C.L.	1966	First phase of construction of dam and initial site development: Dam construction Site development	\$250,000 150,000
G.C.L.	1967	Second phase construction to complete dam.....	400,000
G.C.L.	1968	Land acquisition (approximately 660 acres)	552,000
		Development to include planning complete sewer and water systems and the installation of sewer and water lines crossing lake; completion of dam; design and initial construction of beach and boating facilities; relocation of service road to beacon on Evitts Mountain.....	170,000
G.C.L.	1969	Continuation of developments required prior to flooding of lake to include water storage and distribution system; beach development; and access roads and parking.....	180,000 ¹
G.C.L.	1970	Development of primary road system, water system and electrical extensions.....	350,000
G.C.L.	1971	Construction of beach and picnic facilities and maintenance and storage complex to include bathhouse, concession building, 3 comfort stations, parking, maintenance building, maintenance yard, storage building and access roads	410,000
G.C.L.	1972	Construction of Day-Use, Family and Group Picnicking areas: Roads (7,400 L.F.)..... Parking areas (621 cars)..... Contact station	284,000 ²
		Comfort stations (6)	12,400
		Play fields (2)	184,800
		Pavilions (5)	13,500
		Boat Concession building	16,800
		Piers and slips.....	28,000
		Residence	22,400
		Park office.....	35,000
		Design fees for above facilities.....	49,000
		Site improvements	62,000
		Design fees for second unit.....	33,600
			155,000
G.C.L.	1973	To supplement the appropriation "Development of primary road system, water system and electrical extensions" as shown in Section 5 (E) (8) on page 334 of the Acts of 1970; Section 10 of Chapter 101 of the Acts of 1970 having been waived by Chapter 229 of the Acts of 1972 to provide that the time within which the capital improvements set forth in Section 5 (E) (8) of said Chapter 101 of the Acts of 1970 must be placed under contract, be extended for an additional period of two years from June 1, 1972; Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of funds herein and heretofore appropriated for that purpose.....	909,200
G.C.L.	1974	To supplement items 1 through 13 of the appropriation "Construction of Day-Use Family and Group Picnicking areas" as shown on pages 502 and 503 of the Acts of 1972; Section 8 of Chapter 179 of the Acts of 1972 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	180,000
			641,000

¹G.C.L. 1968 amended in 1969 Legislative Session to permit expenditure of these funds for the purposes shown (Chapter 737, Acts of 1969).

²Time extended on availability of funds to June 1, 1974 (Chapter 229, Acts of 1972).

DEPARTMENT OF NATURAL RESOURCES—(Continued)

Rocky Gap State Park—(Continued)

Construction of camping facilities to include utilities, dump station for sewerage, roads, parking and campsites.....	\$1,552,000	\$2,193,000
TOTAL	\$ 6,214,200	

ST. CLEMENT'S ISLAND SERVICE CENTER

G.F.	1966	Acquisition of land and improvements to provide mainland base for the island	33,000
		Construction of parking and service facilities and renovation of house to provide offices and visitors' space	15,000
TOTAL		\$ 48,000	

ST. MARY'S RIVER STATE PARK

G.C.L.	1968	Land acquisition (approximately 450 acres)	250,000
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SANDY POINT STATE PARK

G.C.L.	1962	<i>Planning and preparation of preliminary plans and specifications for construction of an amphitheater</i>	10,000
G.C.L.	1963	Site improvements in South Beach Area to include fill, top soil and planting	6,000
G.C.L.	1966	State share of cost of land acquisition (approx. 136 acres).....	140,000
G.C.L.	1967	For the study and preparation of preliminary plans for a Coliseum, provided if any additional funds are needed for this project they will be furnished by Anne Arundel County and the City of Annapolis	35,000
G.C.L.	1969	Completion of erection of chain link fence around the Corcoran property	25,000
G.C.L.	1970	Installation of shore erosion control measures to include bulkheading and jetties	217,000
G.C.L.	1973	Study and development of a comprehensive Master Plan for Sandy Point State Park with the participation of the Department of State Planning, Department of General Services, Department of Transportation, and Anne Arundel County. The following factors shall be given full consideration (along with other normal considerations) in determining the facilities to be included in the Park: the impact the new Bay Bridge and State highway from Baltimore will have on the area; special zoning controls needed to control commercial enterprise in the area; the impact of Park user traffic on State highways in the area; and facilities Anne Arundel County desires within the park.....	100,000
		Preparation of detailed plans and specifications and for the restoration of the Sandy Point Farm House	91,800
TOTAL		\$ 614,800	

SAVAGE RIVER STATE FOREST

G.C.L.	1969	Construction of Headquarters and Service Complex to serve the State Forest, New Germany State Park, Big Run Recreation Area and Casselman River Bridge to include the following: Superintendent's Residence; Maintenance Shop; Storage Building; roads and parking; and utilities.....	175,000 ¹
G.C.L.	1974	Development of Stage II of the service area to include a residence, a service complex to include an agricultural and storage building, a dry goods storage building, vehicle storage building, an office, the paving of existing gravel roads and service yard and construction of additional roads and parking	399,000
TOTAL		\$ 574,000	

¹ Time extended on availability of funds to June 1, 1973 (Chapter 571, Acts of 1971).

DEPARTMENT OF NATURAL RESOURCES—(Continued)

SENECA CREEK STATE PARK

G.C.L.	1961	Land acquisition	\$150,000
G.C.L.	1962	Land acquisition	\$300,000
		Construction of road to Clopper's area and parking facilities ..	15,000
			<hr/>
G.C.L.	1963	Acquisition of additional land (approximately 400 acres) and architectural and engineering studies and estimates of the cost of restoring the "Woodlands" residence and supporting buildings ..	250,000
G.C.L.	1965	Acquisition of land	550,000
G.C.L.	1966	Phase I, Stage "A" development to include 50 picnic sites, 50 camp sites, two washhouses, roads, parking, entrance and office building, and utilities and/or State share of cost of land acquisition.	258,000
		State share of cost of land acquisition (approx. 300 acres)	300,000
			<hr/>
G.C.L.	1967	Land acquisition (150 acres).	700,000
		Construction of dam and State's share of cost for new bridge on Long Draft Road.	260,000
			<hr/>
G.C.L.	1968	Land acquisition (approximately 150 acres)	500,000
G.C.L.	1969	To supplement the appropriation for "Construction of dam and State's share of cost for new bridge on Long Draft Road" as shown on page 1677 of the Acts of 1967; Section 8 of Chapter 759 of the Acts of 1967 being hereby repealed to the extent that said work on the dam and bridge may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	338,000
G.C.L.	1970	To supplement the appropriation for "Construction of dam and State's share of cost for new bridge on Long Draft Road" as shown on page 1677 of the Acts of 1967; Section 10 of Chapter 759 of the Acts of 1967 having been waived by Chapter 524 of the Acts of 1969 to provide that the time within which the capital improvements set forth in Section 5 (E) (5) (b) of said Chapter 759 must be placed under contract be extended for an additional period of two years from June 1, 1969, and as shown on page 998 of the Acts of 1969; Section 8 of Chapter 759 of the Acts of 1967 modified to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of funds herein and heretofore appropriated for that purpose	50,000
G.F.	1970	Initial beach development (1400 ft. x 400 ft.)	20,000
		Design of water, sewer and electric system	72,000
			<hr/>
G.C.L.	1972	Design and preparation of detailed plans for development of a service complex and day use area and a feasibility study for restoration of Black Rock Mill area	100,000
G.C.L.	1973	Design and Construction of dam and impoundment (approximately 90 acre lake) including the State's share in the amount of \$75,000 for the relocation of Long Draft Road	964,000
			<hr/>
		TOTAL	\$4,159,000

SEVERN RUN STATE PARK

G.C.L.	1964	Acquisition of land as initial step in acquiring watershed area not to exceed 2,500 acres	200,000
G.C.L.	1967	Land acquisition (75 acres)	125,000
		Land acquisition (65 acres)	150,000 ²
			<hr/>
G.C.L.	1968	Land acquisition (approximately 125 acres)	200,000
			<hr/>
		TOTAL	\$ 675,000

¹ Time extended on availability of funds to June 1, 1974 (Chapter 229, Acts of 1972).

² G.C.L. 1967 amended in 1968 Legislative Session to transfer funds from proposed South River State Park to Severn Run State Park (Chapter 664, Acts of 1968.)

DEPARTMENT OF NATURAL RESOURCES—(Continued)

SHAD LANDING STATE PARK			
G.C.L.	1961	Acquisition of properties and for planning the development of the area.....	\$ 30,000
G.C.L.	1962	Initial development of recreation area, including water supply, electric service, roads, parking area, swimming pool, bathhouse, picnic area (25 sites), and camping area (25 sites)	150,000
G.C.L.	1963	Continued development and expansion of recreation facilities .	150,000
G.C.L.	1964	Phase III of development of the Shad Landing State Park for recreational purposes.....	250,000
G.C.L.	1965	Construction of additional camping area (25 sites) including washhouse, roads and extension of utilities	75,000
G.C.L.	1966	Phase IV, Stage "B" development to include roads, two comfort stations, three picnic shelters, completion of marina, and site improvements	175,000
G.C.L.	1967	Phase IV, Stage "C" development to include access road to marina and necessary utility connections	73,000
G.C.L.	1968	Contingent upon the enactment into law of HB 902 and 903 and/or SB 439 and 440 of 1968 and the qualification thereunder of the Department of Forests and Parks' waste treatment facilities for reimbursement of Federal and State funds under provisions of said bills, the Board of Public Works is authorized to apportion reimbursed funds for continued development of camping area and picnic facilities including Nature Center and Recreation Building	125,000
G.C.L.	1973	Construction of Day-use Picnic Area—design fees	\$ 22,000
		Comfort Station and Picnic Pavilions (2).	70,000
		Utilities.....	37,000
		Roads, Parking, and Site Improvements.....	69,000
		TOTAL	\$1,226,000
SOLDIER'S DELIGHT NATURAL ENVIRONMENT AREA			
G.C.L.	1968	Contingent upon local contributing funds of \$25,000 being made available for the acquisition of land (472 acres).....	175,000
SOUTH MOUNTAIN—CATOCTIN WATERSHED CONSERVATION AREA			
G.C.L.	1961	Land acquisition for use as a watershed recreational facility or park incidental to the watershed conservation area.	50,000 ¹
STATE FOREST NURSERY			
G.C.L.	1963	Erection of 9,000 feet of chain link fence to enclose nursery property	30,000
SUSQUEHANNA STATE PARK			
G.C.L.	1961	Land acquisition	160,000
G.C.L.	1962	Land acquisition	75,000
		Land acquisition on Cecil County side of Susquehanna River ..	25,000
G.C.L.	1963	Acquisition of additional land (approximately 128 acres in Harford County).....	75,000
		Installation of additional parking, water, and sanitary facilities, and concession building	40,000
G.C.L.	1965	<i>Final phase of restoration of Rock Run area.....</i>	100,000
G.C.L.	1966	Phase I, Stage "A" development to include roads, parking, swimming facility, 50-75 picnic sites, and comfort station	295,000
G.C.L.	1967	Land acquisition (125 acres).....	100,000
G.F.	1967	Phase II, Stage "A" of development to include park roads, utilities, Shop and Storage Building, roads and parking for service area, comfort station, 100 picnic sites, 2 shelters, and roads and parking for picnic area	20,000 ²
G.C.L.	1968	Land acquisition (approximately 100 acres)	76,500
		Phase II, Stage "B" of development to include roads and parking, utilities, three (3) shower buildings and water storage..	357,000 ³
			433,500

¹ G.C.L. 1961 amended in 1962 Legislative Session to permit expenditure of these funds for purposes shown (Chapter 116, Acts of 1962).

² From the original appropriation of \$200,000, \$180,000 was cancelled.

³ Time extended on availability of funds until June 1, 1974 (Chapter 229, Acts of 1972).

DEPARTMENT OF NATURAL RESOURCES—(Continued)

Susquehanna State Park—(Continued)

G.C.L.	1969	Continued development to include park roads; utilities; shop and storage building; roads and parking for service area; comfort station; 100 picnic sites; 2 shelters; and roads and parking for picnic area.....	\$ 200,000 ¹
G.C.L.	1970	Construction of a concession building	50,000 ²
G.F.	1970	Design of primary road system and water, sewage and electric systems for swimming base and historic areas.....	134,400
G.C.L.	1974	To supplement the appropriation "Continued development to include . . ." as shown on page 999 of the Acts of 1969; Section 10 of Chapter 409 of the Acts of 1969 having been amended by Chapter 260 of the Acts of 1971; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose .. .	90,000
		TOTAL	\$1,797,900
		SWALLOW FALLS STATE PARK	
G.F.	1964	Construction of Headquarters Building	22,000
G.F.	1965	New well and necessary extension of water system.....	12,000
		TOTAL	\$ 34,000
		TUCKAHOE LAKE STATE PARK	
G.C.L.	1961	To study the feasibility of developing a State park or recreational area on Tuckahoe Creek, where it forms the boundary between Caroline and Queen Anne's Counties, including engineering studies for determining the feasibility of constructing a dam.....	5,000
G.C.L.	1962	Land acquisition	150,000
G.C.L.	1963	Acquisition of additional land	150,000
G.C.L.	1964	Acquisition of additional land	150,000 ³
G.C.L.	1965	Acquisition of land	200,000
G.C.L.	1966	Land acquisition (1,000 acres)	400,000 ³
G.C.L.	1967	Land acquisition (250 acres).....	100,000 ³
G.F.	1967	<i>Preparation of Master Development Plan</i>	30,000 ⁴
G.C.L.	1968	Land acquisition (approximately 250 acres)	100,000 ³
G.C.L.	1969	Preparation of master development plan	30,000
G.C.L.	1970	Engineering studies and design of dam, and preparation of plans for staged development	100,000
G.C.L.	1971	Development of access roads, parking, picnic areas and comfort stations, camp sites, washhouses and utilities	125,000
G.C.L.	1972	Design and construction of a day-use facility and lake to include: roads and parking, dam and impoundment, comfort stations, pavilions, utilities, site improvements and fishing and boating facilities.....	901,500 ⁵
G.C.L.	1973	Construction of Service Area and Reforestation of fields—design fees	\$ 28,000
		Shop and Service Yard.....	230,000
		Roads and Parking	60,000
		Reforestation	68,000
		Utilities and Site improvements	47,000
		Escalation	30,000
		TOTAL	463,000
G.C.L.	1974	Construction of a Park Superintendent's residence	51,000
		TOTAL	\$2,925,500

¹ Time extended on availability of funds until June 1, 1973 (Chapter 260, Acts of 1971).² Time extended on availability of funds until June 1, 1974 (Chapter 229, Acts of 1972).³ Any monies from this appropriation which are unexpended and unencumbered as of July 1, 1971, shall be encumbered and expended only for purposes of development and not for the acquisition of land. (Chapter 706, Acts of 1971).⁴ Appropriation cancelled.⁵ Time extended on availability of funds until June 1, 1976 and amended for the purpose shown (Chapter 406, Acts of 1974).

DEPARTMENT OF NATURAL RESOURCES—(Continued)

		WASHINGTON MONUMENT STATE PARK	
G.C.L.	1963	Reconstruction of water supply system, including drilling new well, enlarging reservoir, installing new pumps and water lines.. .	\$ 10,000
G.C.L.	1965	Construction of two comfort stations	28,500
		TOTAL	\$ 38,500
		WELCH'S POINT	
G.C.L.	1967	Land acquisition (75 acres).....	15,645 ¹
		WYE MILLS STATE PARK	
G.C.L.	1961	Land acquisition and construction of parking areas	25,000
		Fish Management Administration²	
G.C.L.	1967	Acquisition of land near Poolesville, Maryland, (approximately 700 acres), provided that if any federal or other funds are or become available for this purpose, they shall be used to reduce this appropriation.....	595,000 ³
G.C.L.	1968	Renovation of docking facilities, Matapeake Station	30,500 ⁴
G.C.L.	1969	Development of a Master Plan for proper use of approximately 16 acres of waterfront land to provide a Multi-Use Field Station-Matapeake	10,000 ⁴
G.C.L.	1970	First phase construction of Matapeake Multi-use Field Station to include boat repair and carpenter shop, field laboratory, shore erosion control measures and expansion of dock facility	177,000 ⁴
G.C.L.	1971	Second phase construction of Matapeake Multi-use Field Station to include construction of boat repair facilities, police training center, shore erosion control measures, roads, parking area, and improvements; renovation of existing brick building for laboratories and field offices and metal storage sheds of buoy storage and maintenance; dock alterations; and razing of old terminal building	486,000
G.C.L.	1972	Final phase construction of Matapeake Multi-Use Field Station Construction of addition to Beaver Creek Cold Water Fish Hatchery.....	\$402,000 360,000
G.C.L.	1973	Design and first stage construction of Warm Water Fish Hatchery..... Contingent upon and supplementary to federal, county or other state funds being made available to the Department of Natural Resources for the construction of St. Mary's County Public Fishing Lake	762,000 875,000 125,200
G.C.L.	1974	To supplement the appropriation "Final phase construction of Matapeake Multi-Use Field Station" as shown on page 501 of the Acts of 1972; Section 8 of Chapter 179 of the Acts of 1972 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	1,000,200 ⁵
		Design and preparation of plans and specifications for shore erosion control measures.....	23,000
		Design and preparation of detailed plans and specifications for the renovation of existing brick building into classrooms and field laboratory, contingent upon approval of a program by the Department of State Planning.....	5,600
		TOTAL	40,600
		\$ 3,101,300	

¹ G.C.L. 1967 amended in the 1969 Legislative Session to transfer unexpended balance (\$84,355) of the original appropriation of \$100,000 to Elk Neck State Park (Chapter 611, Acts of 1969).

² Formerly the Fish and Wildlife Administration.

³ This appropriation amended in the 1968 Legislative Session to omit any reference to approximate acreage and to delete the provision for funds (Chapter 480, Acts of 1968).

⁴ Appropriated to Department of Chesapeake Bay Affairs.

⁵ Amended by the 1974 Legislative Session for the purpose shown (Chapter 406, Acts of 1974).

DEPARTMENT OF NATURAL RESOURCES—(Continued)

Maryland Environmental Service

S.W.R.L. 1972	To be used to Finance certain Capital Facilities for the collection, transportation, recycling and disposal of solid wastes.	\$ 10,000,000
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DEPARTMENT OF HEALTH AND MENTAL HYGIENE

Summary

Office of the Secretary	\$ 10,000
Laboratories Administration.....	728,300
Aged and Chronically Ill Services Administration.....	6,041,700
Mental Health Administration.....	58,136,500
Mental Retardation Administration	33,622,200
State Department of Juvenile Services.....	<u>13,014,900</u>
GRAND TOTAL	\$111,553,600

Office of the Secretary

G.C.L.	1974	Equipment for State Office Building #4.....	\$ 10,000
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Laboratories Administration

G.C.L.	1964	Contingent upon and supplementary to Federal Funds being made available for construction of a State Branch Laboratory and portion of clinical space for future use as a State Mental Health Clinic, as a part of a new Talbot County Health Center, Easton ..	76,500
G.C.L.	1965	Contingent upon and supplementary to federal funds being made available for construction of a State Branch Laboratory, as part of a new Cecil County Health Center, Elkton	42,900
G.C.L.	1966	Contingent upon and supplementary to federal funds being made available for construction of a State Branch Laboratory and State mental health clinical space, as part of a new Wicomico County Health Center, Salisbury	76,700 ^{1,2}
		Contingent upon and supplementary to federal funds being made available for construction of a State Branch Laboratory, as part of a new Montgomery County Health Center, Rockville	76,000 ^{1,2}
		To supplement the appropriation "contingent upon and supplementary to federal funds being made available for construction of a State Branch Laboratory and portion of clinical space for use as a State Mental Health Clinic, as part of a new Talbot County Health Center, Easton", as shown on pages 401 and 402 of the Acts of 1964; Section 8 of Chapter 159 of the Acts of 1964 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose ..	7,500 ¹ 160,200
G.C.L.	1967	Contingent upon and supplementary to federal funds being made available for the construction of a State Branch Laboratory and State mental health clinical space as a part of a new Regional Health Center in Cumberland	260,400 ³
G.C.L.	1968	Contingent upon and supplementary to federal funds being made available for construction of a State Branch Laboratory as part of a new Dorchester County Health Department Building on grounds of Eastern Shore State Hospital	45,300

¹ Appropriated to Headquarters

² Time extended on availability of funds to June 1, 1972 (Chapter 521, Acts of 1970).

³ Time extended on availability of funds to June 1, 1971 (Chapter 334, Acts of 1969).

DEPARTMENT OF HEALTH AND MENTAL HYGIENE—(Continued)

Laboratories Administration—(Continued)

G.C.L.	1970	To supplement the appropriation for the "Construction of a State Branch Laboratory and State mental health clinical space as a part of a new Regional Health Center in Cumberland" as shown on page 1678 of the Acts of 1967; Section 10 of said Chapter 759 having been waived by Chapter 334 of the Acts of 1969 to provide that the time within which the capital improvements set forth in Section 5 (F) (1) (C) of said Chapter 759 must be placed under contract be extended for an additional period of two years from June 1, 1969; Section 8 of Chapter 759 of the Acts of 1967 being hereby modified to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of funds herein and heretofore provided for that purpose.....	\$ 75,000
G.C.L.	1973	Equipment for New Central Laboratory.....	68,000
		TOTAL	\$ 728,300

**Aging and Chronically Ill Services Administration
Summary**

Deer's Head Center	\$ 1,226,800
Montebello Center	1,672,400
Western Maryland Center.....	973,800
Mt. Wilson Center	2,143,000
Pine Bluff Center	25,700
GRAND TOTAL	\$ 6,041,700

Deer's Head Center

G.C.L.	1968	Replacement of hot and cold water lines	100,000
		Installation of additional transformer capacity for future air conditioning; second feeder line for electrical supply and automatic switching.....	75,000
			175,000
G.C.L.	1969	Installation of emergency electric power generating system and emergency water supply system	18,200
		Installation of air conditioning for hospital building ¹	400,000
			418,200
G.F.	1970	Conversion of 3 boilers from No. 6 fuel oil fired to No. 2 fuel oil fired.....	18,000
		Renovation of Hospital Building to provide an occupational therapy area and extension of central stairwell to the third floor .	39,600
			57,600
G.C.L.	1971	Installation of additional elevator and completion of renovation of Hospital Building to provide an occupational therapy area and extend central stairwell to third floor.....	160,000
		Installation of additional transformer.....	50,000
			210,000
G.C.L.	1972	Installation of smoke detectors and magnetic holders on 25 doors in Main Hospital.....	25,000
G.C.L.	1973	Installation of a generator of approximately 250 KVA and appurtenances	55,000
		To supplement the appropriation "Installation of additional elevator and completion of renovation of Hospital Building to provide an occupational therapy area and extend central stairwell to third floor" as shown on page 914 of the Acts of 1971; Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	120,000

¹ Repealed and re-enacted by the 1971 Legislative Session for the purpose shown (Chapter 256, Acts of 1971).

AGING AND CHRONICALLY ILL SERVICES ADMINISTRATION—(Continued)

Deer's Head Center—(Continued)

G.C.L.	1974	Renovation of Central Kitchen and related areas.....	\$124,000	\$ 299,000
		Design and preparation of detailed plans and specifications for installation of fire prevention facilities.....	30,000	
		Design and preparation of detailed plans and specifications for the renovation of three patient bathrooms and the renovation and relocation of six nursing stations.....	12,000	42,000
		TOTAL		\$1,226,800

Montebello Center

G.F.	1964	Planning and preparation of preliminary plans and specifications for an addition to "A" wing of hospital building to provide office space	3,000	
		Preparation of detailed plans and specifications for the expansion of elevator facilities	3,500	6,500
G.C.L.	1965	Construction of an office and classroom addition to "A" wing, to include air conditioning of this facility	287,100	
		Expansion of elevator facilities	80,000	367,100
G.F.	1965	Equipment for office and classroom addition to "A" wing		5,800
G.F.	1967	Installation of new electrical feeder lines	100,000	
		Planning and preparation of preliminary plans and specifications for renovation of Central Core Area	5,000 ¹	105,000
G.C.L.	1968	Installation of additional transformer capacity to handle future air conditioning.....	75,000	
		Renovation of Central Core Area of Montbello State Hospital,.....	125,000	200,000
G.C.L.	1969	Installation of fire protection facilities	90,000	
		Installation of emergency electric power generating system and emergency water supply system	35,000	
		Installation of devices to maintain air pollution standards, including dust collectors; change to use of No. 6 fuel oil; miscellaneous alterations to boiler plant installation; and necessary studies for attaining maximum effectiveness	20,600	
		Installation of air conditioning for hospital building ²	575,000	720,600
G.C.L.	1970	To supplement the appropriation for the "Installation of devices to maintain minimum air pollution standards . . ." as shown on page 1000 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of funds herein and heretofore appropriated for that purpose		23,400
G.F.	1970	Phase 3 of electrical distribution system to include installation of three additional transformers to service old Sydenham Hospital, Administration Building and Nurses Dormitory		75,000
G.C.L.	1971	Installation of Fire Protection Sprinkler System for ground floor of hospital.....	71,000	
		<i>Renovation of area for clinical services.....</i>	5,000	
		Widening of Main Entrance Road to the hospital	29,000	100,000
G.C.L.	1973	Renovation of Central Core of Ward D-3.....		69,000
		TOTAL		\$1,672,400

Western Maryland Center

G.F.	1965	Construction of additional parking space (82 cars).....	16,300	
G.C.L.	1969	Installation of emergency water supply system and additional generator fuel capacity		13,500

¹ Included in a lump sum appropriation to the Board of Public Works.

² Repealed and re-enacted by the 1971 Legislative Session for the purpose shown (Chapter 256, Acts of 1971).

AGING AND CHRONICALLY ILL SERVICES ADMINISTRATION—(Continued)

Western Maryland Center—(Continued)

G.F.	1970	Installation of second electric feeder line	\$ 10,000	
		Construction of new exit road	20,000	<u>\$ 30,000</u>
G.C.L.	1972	Design and preparation of detailed plans and specifications for air conditioning of Hospital		<u>34,000</u>
G.C.L.	1974	Installation of emergency generator and automatic switching gear.....	80,000	
		Construction of elevator tower and installation of elevator.....	100,000	
		Installation of air conditioning.....	700,000	<u>880,000</u>
		TOTAL		<u>\$ 973,800</u>

Mt. Wilson Center

G.C.L.	1963	Installation of elevator.....	45,000	
G.C.L.	1966	State share of cost of extending county water main and installation of new supply line to serve hospital.....		<u>60,000</u>
G.C.L.	1969	Installation of emergency electric power generating system and emergency water supply system	55,000	
		Installation of a second electric feeder line, automatic switching and additional transformer capacity	95,000	<u>150,000</u>
G.C.L.	1972	Engineering study for replacement of heating system, need for replacement of metal sash windows in Building No. 1, and installation of air conditioning in Buildings No. 1 and No. 2.....		<u>15,000</u>
G.C.L.	1974	Replacement of heating system and metal sash windows in Building No. 1 and installation of air conditioning in buildings No. 1 and No. 2	1,829,000	
		Installation of dust collectors and associated equipment for the power plant.....	44,000	<u>1,873,000</u>
		TOTAL		<u>\$2,143,000</u>

Pine Bluff Center

G.C.L.	1969	Installation of emergency water system and additional fuel capacity.....	4,700	
		Installation of second feeder line and automatic switching	15,000 ¹	<u>19,700</u>
G.F.	1970	Conversion of 2 boilers from No. 5 oil fired to No. 2 oil fired and installation of a 10,000 gallon oil tank		<u>6,000</u>
G.C.L.	1971	<i>To supplement the appropriation "Installation of second feeder line . . ." as shown on page 1000 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said projects can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.....</i>		<u>11,500</u>
		TOTAL		<u>\$ 25,700</u>

MENTAL HEALTH ADMINISTRATION

Summary

Headquarters		\$23,423,100
Maryland Psychiatric Research Center		1,261,500
Regional Institute for Children and Adolescents, Baltimore		2,055,100
Crownsville Hospital Center		6,178,500
Eastern Shore Hospital Center		5,753,000
Springfield Hospital Center.....		7,079,400
Spring Grove Hospital Center.....		10,241,100
Clifton T. Perkins Hospital Center		2,144,800
GRAND TOTAL		<u>\$58,136,500</u>

¹ Time extended on availability of funds until April 7, 1973 (Chapter 258, Acts of 1971).

MENTAL HEALTH ADMINISTRATION—(Continued)

Headquarters

G.C.L.	1964	To the Department of Mental Hygiene for site acquisition and planning of Community Mental Health Centers; and the spending of these funds is subject to the approval of the Board of Public Works and to a determination by the Board, after completion of a pending and pertinent study by the Department of Mental Hygiene concerning site location, capital improvements and programming, that the spending of these funds is proper and desirable; and the spending of these funds is further contingent upon obtaining an equal and matching amount from the United States Government prior to June 30, 1966	\$ 300,000
G.C.L.	1965	To supplement the appropriation "To the Department of Mental Hygiene for site acquisition and planning of community mental health centers . . . etc." as shown on page 404, Item 9, of the Acts of 1964; Section 8 of Chapter 159 of the Acts of 1964 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose; and further to provide that these appropriations may be used for assisting the Mayor and City Council of Baltimore in defraying the costs of redevelopment in the area in Baltimore in which the land shall be acquired.	250,000
G.C.L.	1966	Planning and preparation of detailed plans and specifications for a comprehensive Community Mental Health and Retardation Center (200 beds) Baltimore	217,000
G.F.	1966	<i>Planning and preparation of preliminary plans and specifications for Center for Habitual Drunkenness Offenders.</i>	10,000
G.C.L.	1967	Construction of a Comprehensive Community Mental Health and Retardation Center, Baltimore (200 beds): Construction Site improvements, utilities, landscaping	\$ 9,111,400 130,000 <hr/> 9,241,400 ¹
G.F.	1970	Preliminary plans for a Regional Mental Health Hospital (250 beds) including air conditioning—Western Maryland	40,000
G.C.L.	1971	Planning and preparation of preliminary plans and specifications for a Regional Institute for Children including air conditioning	50,000 ^{1,2}
G.C.L.	1972	To supplement the appropriation "Construction of a Comprehensive Community Mental Health and Retardation Center Baltimore (200 beds)" as shown on page 1678 of the Acts of 1967, Section 10 of Chapter 759 of the Acts of 1967 having been waived by Chapter 318 of the Acts of 1969 and Chapter 243 of the Acts of 1971 to provide that the time within which the capital improvements set forth in Section 5 (G) (1) (A) of said Chapter 759 must be placed under contract be extended for an additional period of two years from April 29, 1969 and an additional period of two years from June 1, 1971 respectively; Section 8 of Chapter 759 of the Acts of 1967 being hereby modified to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	1,685,000
		Contingent upon preliminary plans being first approved by the Department of General Services and the Department of State Planning design and preparation of detailed plans and specifications for a Regional Institute for Children including air conditioning, Rockville area	130,000 ²

¹ Time extended on availability of funds to June 1, 1975 (Chapter 284, Acts of 1973).

² Amended for the purpose shown (Chapter 277, Acts of 1973).

MENTAL HEALTH ADMINISTRATION—(Continued)

Headquarters—(Continued)

Contingent upon preliminary plans being first approved by the Department of General Services and the Department of State Planning-Design and preparation of detailed plans and specifications for construction of a Regional Mental Health Hospital (250 beds) including air conditioning, Western Maryland

\$ 225,000 \$2,040,000

G.C.L.	1973	Construction of Western Maryland Regional Mental Hospital, including air conditioning (250 beds), Allegany County, contingent upon approval of preliminary plans by the Department of General Services and the Department of State Planning:	8,654,750 300,000 445,250
		Construction	8,654,750
		Utilities	300,000
		Site Improvements	445,250
		To supplement the appropriation "Construction of a Comprehensive Community Mental Health and Retardation Center, Baltimore (200 beds)" as shown on page 1678 of the Acts of 1967; and to supplement the appropriation "Construction of a Comprehensive Community Mental Health and Retardation Center Baltimore (200 beds) . . ." as shown on page 504 of the Acts of 1972; Section 8 of Chapter 759 of the Acts of 1967 and Section 8 of Chapter 179 of the Acts of 1972 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	700,000 10,100,000
G.C.L.	1974	Equipment for the Comprehensive Community Mental Health and Retardation Center (Baltimore City)	484,700
		To supplement the appropriation "Construction of a Comprehensive Community Mental Health and Retardation Center Baltimore (200 beds)" as shown on page 1678 of the Acts of 1967; and to supplement the appropriation "Construction of a Comprehensive Community Mental Health and Retardation Center, Baltimore, (200 beds) . . ." as shown on page 504 of the Acts of 1972; and to supplement the appropriation "Construction of a Comprehensive Community Mental Health and Retardation Center, Baltimore (200 beds)" as shown on page 293 of the Acts of 1973; Section 8 of Chapter 759 of the Acts of 1967, Section 8 of Chapter 179 of the Acts of 1972, and Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	700,000 1,184,700
		TOTAL	\$23,423,100

Maryland Psychiatric Research Center

G.C.L.	1962	Planning and preparation of preliminary plans and specifications for a Psychiatric Research Institute	7,500 ¹
G.C.L.	1963	Contingent upon and supplementary to federal funds being made available to the Department of Mental Hygiene for the construction of a Psychiatric Research Institute	450,000 ¹
G.C.L.	1966	To supplement the appropriation "Contingent upon and supplementary to federal funds being made available to the Department of Mental Hygiene for the construction of a Psychiatric Research Institute," as shown on page 2103 of the Acts of 1963, as amended by Chapter 657 of the Acts of 1965	

¹ Appropriated to Headquarters.

MENTAL HEALTH ADMINISTRATION—(Continued)

Maryland Psychiatric Research Center—(Continued)

extending the time of availability of this appropriation; Section 8 of Chapter 903 of the Acts of 1963 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose

\$ 64,000¹

G.C.L. 1967 To supplement the appropriation "Contingent upon and supplementary to federal funds being made available to the Department of Mental Hygiene for the construction of a Psychiatric Research Institute," as shown on page 2103 of the Acts of 1963, as amended by Chapter 657 of the Acts of 1965 extending the time of availability of the appropriation, and as further amended as shown on pages 845 and 846 of the Acts of 1966 providing supplementary construction funds; Section 8 of Chapter 903 of the Acts of 1963 and Section 8 of Chapter 504 of the Acts of 1966 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose. It is the intent of the General Assembly that the plans, specifications and equipment be reviewed by the State Planning Department and the Department of Public Improvements with the Federal Government before the award of a contract for the purpose of effecting the maximum possible savings in funds herein appropriated

550,000¹

G.F. 1967 Equipment for Psychiatric Research Institute

135,000¹

G.C.L. 1969 Planning and preparation of detailed plans and specifications for 2 Research Ward Units (18 beds each), including air conditioning

10,000

G.C.L. 1972 To supplement the appropriation "Planning and preparation of detailed plans and specifications for 2 Research Ward Units (18 beds each) etc." as shown on page 1005 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose

45,000

TOTAL \$1,261,500

Regional Institute for Children and Adolescents—Baltimore

G.C.L. 1969 Acquisition of St. Peter's College property (34 acres plus improvements) and renovation thereof for use as a Regional Institute for Children and Adolescents

1,850,000¹

G.F. 1970 Planning and preparation of preliminary plans and specifications for Phase II construction of the Regional Institute for Children and Adolescents (120 beds for children)

25,000

G.C.L. 1972 Contingent upon approval of preliminary plans by the Department of General Services and the Department of State Planning—Design and preparation of detailed plans and specifications for Phase II construction of the Regional Institute for Children and Adolescents

120,000²

G.C.L. 1974 Installations of fire protection facilities in the existing building

\$30,000

Installation of dust collectors and associated equipment for the power plant

30,100

60,100

TOTAL \$ 2,055,100

¹ Appropriated to Headquarters.

² Amended for the purpose shown (Chapter 277, Acts of 1973).

MENTAL HEALTH ADMINISTRATION—(Continued)

Crownsville Hospital Center

G.C.L.	1961	Replacement of main steam and condensate lines, first floor level of "A" and "B" Buildings and connecting tunnel	\$ 15,000
		Fire protection facilities, safety measures and utilities in various patient and employee buildings	37,500
		Portable generator and construction of shelter to house this equipment.....	18,200
			\$ 65,700
G.C.L.	1962	Construction of addition to Rehabilitation Building.....	60,000
		Renovation of Hugh Young Building	257,000
		Final stage of renovations to "C" Building	100,000
			417,000
G.C.L.	1963	Fire protection facilities in various buildings	49,600
		Final stage construction to improve recreation areas for "A", "B", "C" and Hugh Young Buildings	25,000
			74,600
G.C.L.	1964	Renovation of Patient Building "B" (equipment to be requested later).....	270,000
		Equipment for renovated Hugh Young Building.....	28,900
		Renovation of area connecting Patient Buildings "C" and "B" for school and classroom space	60,000
			358,900
G.F.	1964	Security alterations and improvements, Hugh Young Building.	25,000
		Equipment for school and classroom space	3,500
		Equipment for renovated "C" Building.....	13,500
		Preparation of detailed plans and specifications for a Maintenance and Service Building	15,000
			57,000
G.C.L.	1965	Renovation of Patient Building "A" (equipment to be requested later).....	481,000
G.F.	1965	Study and preparation of preliminary plans and specifications for renovation of Winterode Building (232 beds)	10,000
G.C.L.	1966	Construction of Maintenance and Service Building:	
		Construction	240,000
		Site improvements	13,000
			253,000
G.F.	1966	Planning and preparation of preliminary plans and specifications for air conditioned addition to Medical-Surgical Building (50 beds).....	5,000
		Engineering study for relocation of county road	5,000
			10,000
G.F.	1967	Completion of fire alarm system in patient cottages and Administration Building	35,000
		Contingent upon and supplementary to Federal funds being made available to the Department of Mental Hygiene for construction of an addition to Campanella Building, including site improvements.....	
		<i>Construction of deep well pump system and appurtenances ...</i>	42,600
			25,000¹
			77,600
G.C.L.	1968	Renovation of "B" Building dining and kitchen area, including air conditioning:	
		Construction	120,000
		Equipment	40,000
		Planning and preparation of preliminary plans and specifications for a single-story Geriatrics Building (200 beds), including air conditioning	
		Construction	15,000
		Construction of additional wing to Medical-Surgical Building, including air conditioning (50 beds) (equipment to be requested later):	
		Construction	482,000
		Site improvements	25,000
		Installation of an automatic transfer switching unit for the 33 KV feeders	30,000
			712,200

¹ Appropriation cancelled.

MENTAL HEALTH ADMINISTRATION—(Continued)

Crownsville Hospital Center—(Continued)

G.C.L.	1969	Installation of fire protection facilities	\$ 86,000
		Planning and preparation of preliminary plans and specifications for a catch basin neutralizer and alterations to the water and sewerage plant	5,000
		Construction of a new electrical substation and required revisions to the electric distribution system.....	200,000
		Equipment for additions to Medical-Surgical Building.....	21,000
		To supplement the appropriation "Renovation of "B" Building, Dining and Kitchen Area, including air conditioning", as shown in Sec. (1) (1A) (a) on page 634 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	35,000
			<hr/>
G.F.	1970	Replacement of ceiling tile in various buildings with intumescent tile	49,900
		Installation of a catch basin neutralizer system and alterations to water and sewage treatment facilities	75,000
		Detailed plans for conversion of 3 coal fired boilers to gas and standby oil firing	20,000
		Planning and preparation of detailed plans and specifications for a Geriatrics Building (200 beds) including air conditioning ...	68,000
			<hr/>
G.C.L.	1971	Conversion and/or replacement of 3 coal fired boilers to gas and/or oil firing	550,000
		Install fire protection sprinkler systems in New Unit, Medical-Surgical, Campanella and Meyer Buildings	77,000
		Planning and preparation of preliminary plans and specifications for renovation of New Unit Building, including installation of air conditioning.....	10,000
			<hr/>
G.C.L.	1972	Installation of fire sprinkler protection in various areas	78,000
		Preparation of detailed plans and specifications for replacement of hot and cold water lines in Meyer Building and the steam piping lines in Men's Dormitory	10,000
			<hr/>
G.C.L.	1973	Installation of fire prevention facilities in various buildings ...	101,500
		Installation of an emergency diesel generator of about 300 KW and study to determine the need for additional emergency generators	100,000
		Alterations to the New Unit Building, including air conditioning	1,728,000
		Replacement of hot and cold water lines in the Meyer Building and steam piping lines in Men's Dormitory.....	170,000
			<hr/>
G.C.L.	1974	Construction of a deep well	50,000
		Equipment for the renovated New Unit Building.....	39,000
		Installation of dust collectors and associated equipment for the power plant.....	188,100
			<hr/>
		TOTAL	\$6,178,500
		Eastern Shore Hospital Center	
G.C.L.	1961	Central kitchen, storeroom and employees' cafeteria (equipment to be requested later):	
		Construction	470,800
		Site improvements	5,000
			<hr/>
G.C.L.	1962	Improvements to Nice, Carey, Unit I, Unit II, and Old Main Kitchen Buildings:	
		Alterations, renovations and fire protection.....	225,000
		Equipment	21,400

MENTAL HEALTH ADMINISTRATION—(Continued)

Eastern Shore Hospital Center—(Continued)

		Equipment for new central storeroom, kitchen, and employees' cafeteria	\$ 28,700	
		Improvements to existing roads	33,500	\$308,600
G.C.L.	1963	Alterations to Medical-Surgical building to provide for relocation of morgue, medication and storage rooms, additional means of egress and installation of exit lights; and installation of fire protection measures in various buildings.....	56,900	
		Construction of an employees' Apartment and Dormitory Building (four 2-bedroom and 16 single rooms):		
		Construction	145,000	
		Site improvements	10,000	
		Erosion control measures, (first stage).....	25,000	236,900
G.C.L.	1964	Installation of elevators in Nice and Carey Buildings.....	90,000	
		Replacement of sewage force main	45,000	135,000
G.F.	1964	Planning and preparation of preliminary plans and specifications for a Diagnostic and Intensive Treatment Center..	8,000	
		Equipment for Employees' Dormitory	6,900	14,900
G.C.L.	1965	Second stage of construction of shoreline erosion controls	94,300	
		To supplement the appropriation for improvements to Nice, Carey, Unit I, Unit II, and Old Main Kitchen Buildings as shown on page 426 of the Acts of 1962; Section 8 of Chapter 128 of the Acts of 1962 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said work can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.....	42,000	136,300
G.F.	1965	Planning and preparation of preliminary plans and specifications for an addition to the Medical-Surgical Building to house supporting services, to include air conditioning.....	5,000	
		Preparation of detailed plans and specifications for renovation of Carey and Unit I Buildings.....	10,000	
		Planning and preparation of preliminary plans and specifications for an affiliate nurse dormitory (20 beds)	2,500	17,500
G.C.L.	1966	Construction of Diagnostic and Intensive Treatment Building (70 beds) (equipment to be requested later):		
		Construction	1,310,000	
		Site improvements	65,000	
		Renovation of Carey and Unit I Buildings	250,000	1,625,000
G.F.	1967	Construction of Affiliate Nurses' Dormitory (20 beds), including site improvements and utilities.....	26,700 ¹	
		Equipment for Diagnostic and Intensive Treatment Building ..	58,300	
		Installation of fire and safety measures	5,000 ²	90,000
G.C.L.	1968	Conversion of Power Plant from coal to oil firing	95,000	
		Equipment for Affiliate Nurses' Dormitory	21,000	
		Contingent upon and supplementary to federal funds being made available to the Department of Mental Hygiene for renovation of a Farm Building to be used as a Vocational Rehabilitation Building, including air conditioning:		
		Construction	57,000 ³	
		Site improvements	3,000	
		Third stage of construction of shoreline erosion controls.....	120,000	
		Installation of second overhead feeder and automatic transfer switching	15,000	311,000

MENTAL HEALTH ADMINISTRATION—(Continued)

Eastern Shore Hospital Center—(Continued)

G.C.L.	1969	Construction of Affiliate Nurses' Dormitory (20 beds), including site improvements and utilities.....	\$225,000	
		Installation of fire and safety measures	55,000	\$ 280,000
G.F.	1970	Installation of fire prevention facilities in various buildings . . .	60,000	
G.C.L.	1971	Installation of fire prevention and safety measures in various buildings.....		166,000
G.C.L.	1972	Installation of fire prevention facilities in various buildings . . .	32,000	
		Design and preparation of detailed plans and specifications for construction of addition to Medical-Surgical Building, renovation of Center Wing, and air conditioning of entire building	57,000	89,000
G.C.L.	1973	Construction for shoreline erosion control	140,000	
		Design and preparation of detailed plans and specifications for construction of roads, sidewalks, curbing, and parking.....	25,000	165,000
G.C.L.	1974	Construction of addition to the Medical-Surgical Building, renovation of Center Wing and air conditioning of entire building		
		Construction	1,480,000	
		Site Improvements.....	92,000	
		Utilities	70,000	1,642,000
		TOTAL		\$5,753,000

Springfield Hospital Center

G.C.L.	1961	Supplementary appropriation for alterations and improvements in Service Building and "A" Building, men's group, supplementing prior appropriation made in 1960	40,000	
		Alterations and improvements in "B" Building, men's group and "B" Building, women's group, and to complete installation of fire alarm system in various buildings	160,000	
		Power house improvements.....	20,000	
		Alterations and improvements to "L-I" and "L-II" Buildings ..	40,000	260,000
G.C.L.	1962	To supplement the appropriation for alterations and improvements in "B" Building, men's group and "B" Building, women's group and to complete installation of fire alarm system in various buildings shown on page 1619 of the Acts of 1961; Section 8 of Chapter 885 of the Acts of 1961 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose		90,000
G.C.L.	1963	Alterations and improvements to "A" and "C" Buildings, women's group	290,000	
		Renovation of a farm building for an Adolescent Unit (equipment to be requested later):		
		Construction	45,000	
		Site improvements	5,000	
		Construction of a Cattle Shed, Hay Loft, and Granary Building	25,000	365,000
G.C.L.	1964	Renovations to "G", Warfield and Service Buildings, women's group.....	341,000	
		Installation of fire protection facilities in various buildings....	85,000	426,000
G.F.	1964	Engineering study to determine necessary improvements and replacement of main steam and hot water heating lines.....		5,000
G.C.L.	1965	Alterations and improvements to "I" Building, Warfield Group	177,000	
		Installation of air conditioning for special areas in the Medical-Surgical Building	85,000	

MENTAL HEALTH ADMINISTRATION—(Continued)

Springfield Hospital Center—(Continued)

Construction of an Administration Building to include air conditioning:

Construction	\$263,000
Site improvements	25,000
Installation of two exhaust fans and ventilation duct work in Central Kitchen and Employees' Cafeteria Building	35,000

G.F.	1965	Preparation of detailed plans and specifications for renovation of Hubner Building.....	<u>16,000</u>
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G.C.L.	1966	To supplement the appropriation "Renovations to "G", Warfield and Service Buildings, Women's Group," as shown in item (5) on page 403 of the Acts of 1964 Section 8 of Chapter 159 of the Acts of 1964 being hereby repealed to the extent that work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose ..	115,000
		Replacement of main steam and hot water lines, first phase ..	143,000
		Contingent upon and supplementary to federal funds being made available to the Department of Mental Hygiene for construction of addition to the Industrial Building for vocational rehabilitation facilities.....	65,000
			<u>323,000</u>

G.F.	1966	Preparation of development plan for roads, sidewalks, curbing and parking.....	<u>5,000</u>
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G.F.	1967	<i>Equipment for new Administration Building.....</i>	25,600 ¹
		Planning and preparation of preliminary plans and specifications for construction of adolescent unit (30 beds).....	12,000 ²

G.C.L.	1968	Construction of Adolescent Unit (30 beds) (equipment to be requested later):	
		Construction	435,000
		Site improvements	15,000
		Replacement of main steam and hot water lines.....	134,000

G.C.L.	1969	Equipment for new Administration Building	25,600
		To study institution's electrical system	5,000
		Demolition of No. 3 boiler and installation of two 70,000 lb/hr oil or gas fired boilers.....	525,000
		Replacement of main steam and hot water lines, third phase ..	90,000
		Equipment for Adolescent Unit (30 beds).....	27,700
		Installation of sprinkler system in various buildings	143,100

G.C.L.	1970	Installation of fire sprinkler systems in various buildings	154,000
		To supplement the appropriation for the "Construction of Adolescent Unit (30 beds) . . ." as shown on page 635 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby modified to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	
			200,000
			<u>354,000</u>

G.F.	1970	Detailed plans for conversion of No. 1 and No. 2 boilers to gas and standby oil firing	<u>15,000</u>
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G.C.L.	1971	Installation of fire protection sprinkler systems in Hubner Building	207,000
		Conversion of No. 1 and No. 2 coal fired boilers to gas and/or oil firing and demolition of present No. 4 boiler	365,000
		Installation of a new 750 KW generator and installing all electric feeders underground	750,000

¹ Appropriation cancelled.

² Included in a lump sum appropriation to the Board of Public Works.

MENTAL HEALTH ADMINISTRATION—(Continued)

Springfield Hospital Center—(Continued)

		Installation of air conditioning ducts in Medical-Surgical Building	\$230,000	
		Construction of new road, sidewalks and parking area	64,600	\$1,616,600
G.C.L.	1972	Installation of fire sprinkler facilities in various patient buildings.....	487,000	
		Construction of roads, sidewalks and parking areas (second phase).....	80,600	
		Study and preparation of detailed plans and specifications for necessary improvements to steam and water lines to Warfield Division, Geriatrics Building, and Men's "L" Building.....	10,000	577,600
G.C.L.	1973	Installation of fire prevention facilities in various buildings ... To supplement the appropriation "Study and preparation of detailed plans and specifications for necessary improvements to steam and water lines to Warfield Division, Geriatrics Building, and Men's Building ..." as shown on page 505 of the Acts of 1972; Section 8 of Chapter 179 of the Acts of 1972 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	358,600	
		Construction of roads, sidewalks and parking areas (third phase).....	40,000	
			81,200	479,800
G.C.L.	1974	Installation of fire prevention facilities in various buildings ... Design and preparation of detailed plans and specifications to provide fire safety construction for two infirmaries (Warfield F and Men's I), renovation of the heating system and installation of air conditioning.....	445,000	
		Contingent upon the Department of Health and Mental Hygiene presenting a comprehensive plan for Springfield Hospital Center, design and preparation of detailed plans and specifications for construction of a Diagnostic and Intensive Treatment Building, including air conditioning (100 beds)	19,000	
			85,000	549,000
		TOTAL		\$7,079,400
		Spring Grove Hospital Center		
G.C.L.	1961	Equipment for new Infirmary Building.....	39,000	
		Equipment for new Central Service Building and three 100-bed units	32,600	
		Fire protection facilities in Garrett Building and Rice Auditorium.....	11,500	
		Replacement of ceilings in Hamilton and White Buildings.....	50,000	
		Conversion of Cottage kitchen, Group I	11,500	144,600
G.C.L.	1962	Alterations, renovations and improvements to Hillcrest Building	25,000	
		Installation of auxiliary emergency generator	11,500	
		Paving of roads and a parking lot.....	16,500	
		Installation of elevator in Foster-Wade Building	21,000	
		Construction of adolescent unit (30 beds)	170,000	244,000
G.C.L.	1963	Razing of Old Centre Building	190,000	
		Alteration and enlargement of nursing Stations (4) in Cottage Group I	22,000	
		Construction of a hog feeding house, hay barrack and silo.....	12,500	
		Planning and preparation of preliminary plans and specifications for renovation and modernization of Foster-Wade Building	3,000	
		Construction of roads, walks and parking areas	17,000	
		Equipment for Adolescent Building	9,000	253,500

MENTAL HEALTH ADMINISTRATION—(Continued)

Spring Grove Hospital Center—(Continued)

G.C.L.	1964	Installation of four air conditioning units in Garrett Building ..	\$ 36,000
		Construction of an Administration Building (equipment to be requested later):	
		Construction	202,000
		Site improvements	49,000
		Replacement of water lines and faucets in Bland-Bryant Building	75,000
		Corrective measures to prevent stream pollution	30,000
			<hr/>
G.C.L.	1965	Construction of an addition to the patients' clothing and linen facility to provide storage space	50,000
		<i>Contingent upon and supplementary to federal funds being made available to the Department of Mental Hygiene for the construction of an addition to the Rehabilitation Building</i>	
			80,000
			<hr/>
G.F.	1965	Installation of emergency generator in Garrett Building.....	11,700
G.C.L.	1966	Construction of two Continued Care Cottages (100 beds each) (equipment to be requested later):	
		Construction	845,000
		Site improvements	60,000
			<hr/>
G.F.	1966	Planning and preparation of preliminary plans and specifications for an educational wing to Nurses' Home (28 beds).	4,000
G.F.	1967	Equipment for two new Continued Care Cottages (100 beds each)	42,700
G.C.L.	1968	Construction of an educational wing to the Nurses' Home:	
		Construction	263,500
		Site improvements	2,000
		Replacement of steel windows and frames and installation of security screens, Bland-Bryant Building	100,000
		Construction of racks and installation of automatic switching for two (2) transformers.....	10,000
			<hr/>
G.C.L.	1969	Planning and preparation of preliminary plans and specifications for a Medical-Surgical Building	15,000
		For study of installation of emergency electric power requirements	5,000
		Equipment for Education Wing, Nurses' Home	22,500
		Installation of grounds and parking lot lights.....	74,000
		Installation of sprinkler system in various buildings	55,900
			<hr/>
G.C.L.	1970	Conversion of 3 coal fired boilers to gas and standby oil firing . To supplement the appropriation for "Construction of an educational wing to the Nurses' Home" as shown on page 636 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	470,000
			80,000
			<hr/>
G.F.	1970	Installation of fire sprinkler systems in various buildings.....	39,000
		Planning and preparation of detailed plans and specifications for a new Medical-Surgical Building	75,000
			<hr/>
G.C.L.	1971	Installation of sprinkler systems in Tawes Building and Stone Cottages E and F	200,000
		Construction of new Medical-Surgical Building (50 beds) including air conditioning:	
		Construction	2,133,500
		Site improvements	70,000
		Planning and preparation of preliminary plans and specifications for renovation of Bland-Bryant Building, including installation of air conditioning.....	15,000

MENTAL HEALTH ADMINISTRATION—(Continued)

Spring Grove Hospital Center—(Continued)

Planning and preparation of preliminary plans and specifications for expanded employee's cafeteria space and facilities

\$ 15,000

\$2,418,500

G.C.L.	1972	Installation of fire sprinkler facilities in various patient buildings	386,000
		Equipment for new Medical-Surgical Building	43,700
		<i>Design and preparation of preliminary plans and specifications for renovation of Garrett Building, including air conditioning</i>	<i>15,000</i>
		Installation of emergency generators and appurtenances	135,000
		To supplement the appropriation "construction of a new medical-surgical building (50 beds) including air conditioning . . ." as shown on page 916 of the Acts of 1971; Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to The Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	1,000,000
G.C.L.	1973	Installation of fire prevention facilities in various buildings	392,900
		Installation of emergency generators and appurtenances	116,000
		Equipment for new Medical-Surgical Building	124,600
		Renovation of Bland-Bryant Building, including installation of air conditioning:	
		Construction	1,230,000
		Utilities	110,000
		Site improvements	30,000
		Design and preparation of detailed plans for replacement of outdoor electrical distribution system	20,000
G.C.L.	1974	Installation of fire protection facilities in various buildings	290,000
		Equipment for the renovated Bland-Bryant Building	8,000
		Replacement of outdoor electrical distribution system	677,000
		TOTAL	2,023,500
			\$10,241,100

Clifton T. Perkins Hospital Center

New Dormitory-Apartment Building, four 3-bedroom apartments and 12 single rooms (equipment to be requested later):

Construction	135,000
Site improvements	12,000
Installation of auxiliary emergency generator	11,500
Equipment for new service and storage building	6,000
Security alterations and improvements	120,000

284,500

G.C.L.	1963	Waterproofing utility service tunnel and extension of water service for fire protection	27,000
		Equipment for new dormitory unit	3,500
		To supplement the appropriation for construction of service and storage building, including utilities and site improvements, shown on Page 232 of the Acts of 1960; Section 7 of Chapter 86 of the Acts of 1960 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	12,300
G.C.L.	1964	Construction of a Dormitory-Apartment Building (four 3-bedroom apartments and 12 single rooms) (equipment to be requested later):	42,800
		Construction	119,000
		Site improvements	16,000
			135,000

MENTAL HEALTH ADMINISTRATION—(Continued)

Clifton T. Perkins Hospital Center—(Continued)

G.F.	1965	Equipment for Dormitory-Apartment House III	\$ 4,000
G.F.	1966	Air conditioning administrative area in Main Building	\$ 25,000
		Construction of roads and lighting	19,000
			<hr/>
G.C.L.	1968	Planning and preparation of preliminary plans and specifications for a Rehabilitation Services Wing to Main Building	8,000
		Planning and preparation of preliminary plans and specifications for an Administrative Building Addition.....	10,000
		Installation of a 150KW emergency electric generator	20,000
			<hr/>
G.C.L.	1971	Construction of a rehabilitation wing, including air conditioning of second floor:	
		Construction	860,000
		Site improvements	22,000
			<hr/>
G.C.L.	1972	Construction of an Administration Building, including air conditioning:	
		Construction	555,000
		Utilities	48,000
		Site improvements	45,000
			<hr/>
G.C.L.	1973	Equipment for new Administration Building	3,900
G.C.L.	1974	Installation of dust collectors and associated equipment for the power plant.....	62,600
			<hr/>
		TOTAL	\$2,144,800

MENTAL RETARDATION ADMINISTRATION

Summary

Headquarters	\$13,018,000
Rosewood Hospital Center.....	9,988,400
Henryton Hospital Center	862,800
Great Oaks Center	9,753,000
	<hr/>
GRAND TOTAL	\$33,622,200

Headquarters

G.C.L.	1968	Planning and preparation of preliminary plans and specifications for a Regional Mental Retardation Center on the Eastern Shore (250 beds).....	50,000 ¹
G.C.L.	1969	Planning and preparation of detailed plans and specifications for a Regional Mental Retardation Center (250 beds) on the Eastern Shore.....	130,000 ¹
G.C.L.	1970	Construction of a Regional Mental Retardation Center, including air conditioning (250 beds), Salisbury:	
		Construction	4,919,400
		Site improvements	70,000
			<hr/>
G.C.L.	1971	Feasibility study for three 100-bed mental retardation units Baltimore City	50,000
		To supplement the appropriation "Construction of a Regional Mental Retardation Center . . ." as shown on page 336 of the Acts of 1970; Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that the project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	380,000
			<hr/>
			430,000

¹ Initially appropriated to the Department of Mental Hygiene.

MENTAL RETARDATION ADMINISTRATION—(Continued)

Headquarters—(Continued)

G.C.L.	1972	Design and preparation of preliminary plans and specifications for construction of a Western Maryland Mental Retardation Center (150 beds) Hagerstown	\$ 75,000
		Purchase and renovate 2 residential homes in the Frederick area (6 to 8 beds each) to be utilized as group homes for retarded.	150,000 ¹
G.C.L.	1973	Construct and/or purchase four residential homes (6 to 8 beds each) to be utilized as group homes for retarded:	<hr/>
		Acquisition	200,000 ¹
G.C.L.	1973	Renovation	80,000
		Site improvements	20,000
G.C.L.	1973	Equipment	20,600
		Equipment for Regional Mental Retardation Center—Eastern Shore (250 beds).....	236,000
G.C.L.	1974	Preparation of preliminary plans and specifications for the construction of Western Maryland Retardation Center II (50 beds), Cumberland, Maryland.....	30,000
			<hr/> 586,600
G.C.L.	1974	Construction of Western Maryland Mental Retardation Center I (150 beds), Hagerstown and expansion and renovation of the kitchen at the Western Maryland Center (Washington County)	<hr/>
		Construction	5,667,000
G.C.L.	1974	Utilities	410,000
		Site improvements	515,000
G.C.L.	1974	Design and preparation of preliminary plans and specifications for a Mental Retardation Center (25 beds), Frederick area. This project is contingent upon the results of a joint study by the Department of Health and Mental Hygiene and Department of State Planning reflecting a requirement for such a Center in the Frederick area	<hr/> 15,000
			6,607,000
TOTAL			<hr/> \$13,018,000
Rosewood Hospital Center			
G.C.L.	1961	Clinical Services and Research Building (154 beds) and renovation of Rogers Building (equipment to be requested later):	<hr/>
		Construction	1,489,000
G.C.L.	1961	Site improvements	20,000
		Equipment for kitchen and employees' cafeteria	99,300
G.C.L.	1961	New Spastic Building No. 5, male, 60 beds (equipment to be requested later):	<hr/>
		Construction	335,900
G.C.L.	1961	Site improvements	30,000
		Alterations and improvements in various patient buildings ..	85,000
G.C.L.	1961	Expansion of power plant, including installation of new boiler and appurtenances	<hr/> 410,000
			2,469,200
G.C.L.	1962	New Spastic Building No. 6, female, 60 beds (equipment to be requested later):	<hr/>
		Construction	335,900
G.C.L.	1962	Site improvements	30,000
		Equipment for new Spastic Building No. 5, male, 60 beds	17,300
G.C.L.	1962	First stage of alterations, renovations and improvements to various buildings	<hr/> 35,000
		To supplement the appropriation for construction of kitchen, food storage, and employees' cafeteria shown on Page 231 of the Acts of 1960; Section 7 of Chapter 86 of the Acts of 1960 being hereby repealed to the extent that said work may be undertaken	

¹ Amended in the 1974 Legislative Session to reduce the number of beds from an average of 10 each to 6 to 8 each (Chapter 406, Acts of 1974).

MENTAL RETARDATION ADMINISTRATION—(Continued)

Rosewood Hospital Center—(Continued)

upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose; and Section 8 of said Chapter 86 being hereby repealed to the extent that the limitation of two years from the effective date of said Act shall not be applicable to said appropriation shown on page 231 of the Acts of 1960 but that the limitation with respect to said appropriation shall be two years from the effective date of this Act

G.C.L.	1963	Alterations and fire protection measures in various buildings	35,000	\$538,200
		Equipment for Spastics Building No. 6	17,000	
		Superintendent's residence:		
		Construction	35,000	
		Utilities and site improvements.	2,000	89,000
G.C.L.	1964	Alteration, renovations and improvements to various buildings and deteriorated utility lines.	212,000	
		Construction of two Dormitory-Apartment buildings (four 3-bedroom apartments and 12 single rooms each) (equipment to be requested later):		
		Construction	260,000	
		Site improvements	12,000	
		Equipment for Clinical Services and Research Building and renovated Rogers Building	118,800	
		Renovation of Employees' Cafeteria building for use as a Central Service Building	33,000	635,800
G.C.L.	1965	Construction of a 60-bed unit for the severely retarded (equipment to be requested later):		
		Construction	372,500	
		Site improvements	39,000	
		Construction of Nursery III Building (50 beds) (equipment to be requested later):		
		Construction	302,000	
		Site improvements	44,000	
		Fire protection facilities in various patient buildings.	45,000	
		Construction of new roads, sidewalks, and parking areas	33,600	
		Construction and installation of elevator in Wyse Cottage	45,000	881,100
G.F.	1965	Planning and preparation of preliminary plans and specifications for central patients' cafeteria.	5,000	
		Equipment for two new dormitory-apartment buildings	8,000	13,000
G.C.L.	1966	Construction of second unit for the severely retarded (60 beds) (equipment to be requested later):		
		Construction	458,800	
		Site improvements	39,000	
		To supplement the appropriation "Alterations, renovations and improvements to various buildings and deteriorated utility lines," as shown in item (4) on page 403 of the Acts of 1964; Section 8 of Chapter 159 of the Acts of 1964 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with aggregate of the funds herein and heretofore appropriated for that purpose.		
			154,800	652,600
G.F.	1966	Planning and preparation of preliminary plans and specifications for Speech and Hearing Program facility	5,000	
		Renovation, allocation and addition to fire alarm system in various buildings	48,000	
		Equipment for first unit for severely retarded.	17,000	
		Equipment for Nursery Building III	22,800	92,800

MENTAL RETARDATION ADMINISTRATION—(Continued)

Rosewood Hospital Center—(Continued)

G.F.	1967	Contingent upon and supplementary to federal funds being made available to the Department of Mental Hygiene for an addition to the Vocational Rehabilitation Center, including site improvements.....	\$83,700
		Equipment for second unit for the severely retarded (60 beds).	13,700
		Planning and Preparation of preliminary plans and specifications for addition to School Building.....	7,500 ¹
			\$ 104,900
G.C.L.	1968	Razing of Hill Cottage	40,000
		Construction of Central Patient Cafeteria, including air conditioning (equipment to be requested later):	
		Construction.....	474,700
		Site improvements	30,000
		Construction of a sixty (60) bed unit for the severely retarded:	
		Construction	493,500
		Site improvements	26,000
			1,064,200
G.C.L.	1969	Installation of sprinkler system in various buildings	98,300 ²
		Hearing Center including air conditioning:	
		Construction	568,000
		Site improvements	20,000
		To study the installation of emergency electrical power requirements	5,000
		<i>Addition to School Building (including air conditioning) and installation of additional transformer capacity:</i>	
		Construction.....	871,000
		Transformer Capacity	10,000
		Site improvements	35,000
		Equipment for Central Patient Cafeteria	22,200
		Equipment for 60-bed unit for Severely Retarded	17,900
			731,400
G.F.	1970	Installation of additional sprinkler systems in various buildings.....	88,700
		Installation of emergency electric power facilities for Clinical Service and Rodgers Building	27,500
		Planning and preparation of detailed plans and specifications for conversion of boiler plant from coal to oil firing; removal of 2 old boilers and installation of 1 new boiler; and corrective measures to utility systems.....	40,000
		Conversion of Esther Loring Richards and Finesinger Buildings for mentally retarded children:	
		Construction	62,900 ³
		Equipment	33,600 ³
		Equipment for Speech and Hearing Center	11,000 ³
			263,700
G.C.L.	1971	Installation of additional sprinkler systems in Keating Cottage, Nursery Buildings I, II, and III and Rehabilitation Building A	131,000
		Conversion of boiler plant from coal to gas and/or oil firing; removal of 2 old boilers; installation of one new boiler; and corrective measures to utility systems	*
		Corrective measures to eliminate contamination of Gwynn Falls from Hospital ash pile	910,000
		Renovation of shower room in Long Term Care Colony	25,000
		Electric load study of hospital's primary and secondary electric system.....	48,000
			10,000
			1,124,000
G.C.L.	1972	Study and preparation of detailed plans and specifications for renewal of domestic water lines in various buildings	7,000

¹ Included in a lump sum appropriation to the Board of Public Works.

² Time extended on availability of funds until October 9, 1971 (Chapter 485, Acts of 1971).

³ Time extended on availability of funds to June 1, 1974 (Chapter 229, Acts of 1972).

MENTAL RETARDATION ADMINISTRATION—(Continued)

Rosewood Hospital Center—(Continued)

		Installation of emergency generator for Long Term Care Colony.....	\$ 36,300
		Study to develop roads, street lighting and parking needs	10,000
		Installation of Fire sprinkler systems in the Esther Loring Richards and the Finesinger Buildings	271,000
			\$ 324,300
G.C.L.	1973	Installation of a generator of approximately 370 KVW including automatic switching gear and construction of a shelter. <i>Design and preparation of detailed plans and specifications to renovate the Benzinger Building.</i>	110,000
		Study and preparation of detailed plans and specifications for necessary improvements of underground utilities.....	35,000
		Renewal of domestic water lines in various patient buildings ..	187,000
		Razing of King Cottage	45,000
			377,000
G.C.L.	1974	Improvements and corrective measures to the primary and second electrical services.....	310,000
		Installation of emergency generators, automatic switching gear and shelters	95,000
		Design and preparation of detailed plans and specifications for the remodeling of bathrooms and shower facilities in various patient buildings	50,000
		Installation of dust collectors and associated equipment for the power plant.....	122,200
		Design and preparation of detailed plans and specifications for ventilation and air conditioning of the Johns, Cook and Mandel Buildings.....	50,000
		TOTAL	\$9,988,400

Henryton Hospital Center

G.C.L.	1962	Renovation of Henryton State Hospital to care for patients to be transferred from Rosewood State Hospital	250,000 ¹
G.C.L.	1963	Final stage of renovations of Henryton State Hospital	113,500 ¹
G.C.L.	1964	Construction of Maintenance shop (equipment to be requested later): Construction	56,000
		Site improvements	8,000
			64,000
G.F.	1964	Renovation of power plant and appurtenances.....	11,000
G.F.	1965	Replacement of steam lines and radiators rear of Building No. 2	20,000
G.C.L.	1966	Installation of medium security screens on Buildings 2 and 2AB	40,000
G.C.L.	1968	Conversion of Power Plant from coal to oil firing and razing of ash silo	68,000
G.C.L.	1969	Renovation of fume ventilation equipment in main kitchen....	20,000
G.C.L.	1972	Enclosing three porches for day room area: Construction	100,000
		Equipment	8,600
		Installation of emergency electrical generator unit	23,000
			131,600
G.C.L.	1974	Replacement of the domestic water lines in the Administration Building	87,000
		Installation of dust collectors and associated equipment for the power plant.....	57,700
		TOTAL	144,700
			\$862,800

¹ Appropriated to Headquarters.

MENTAL RETARDATION ADMINISTRATION—(Continued)

Great Oaks Center¹

G.C.L.	1964	Planning and preparation of preliminary plans and specifications for a Center in the Washington Metropolitan Area for the Mentally Retarded, comprising two units of 225 and 275 beds and necessary supporting facilities.....	\$ 35,000 ²
G.F.	1964	Planning and preparation of preliminary plans and specifications for a Center in the Washington Metropolitan Area for the Mentally Retarded, comprising two units of 225 and 275 beds and necessary supporting facilities.....	15,000 ²
G.C.L.	1966	First phase of construction of Center for Mentally Retarded Patients and Emotionally Disturbed Children (530 beds) Washington Metropolitan Area (equipment to be requested later)	4,000,000 ²
G.F.	1967	<i>Equipment for first phase of Center for Mentally Retarded Patients and Emotionally Disturbed Children (230 beds), Washington Metropolitan Area.....</i>	175,000 ^{2,3}
G.C.L.	1968	Planning and preparation of preliminary plans and specifications for second phase of construction of Maryland Metropolitan Washington Mental Retardation Center (300 beds).	25,000
G.C.L.	1969	Equipment for first phase of Mental Retardation Center (230 beds).....	\$ 175,000
		Planning and preparation of detailed plans and specifications for 270 bed unit and School Building for Mental Retardation Center.....	150,000
G.C.L.	1970	Second phase construction for Mental Retardation Center (270 beds) including air conditioning: Construction..... Site improvements	4,500,000 258,000 <hr/> 4,758,000
G.C.L.	1971	To supplement the appropriation "Second phase construction for Mental Retardation Center (270 beds) ..." as shown on page 338 of the Acts of 1970; Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.....	200,000
G.C.L.	1972	Equipment for second phase construction (270 beds).....	170,000
G.C.L.	1973	To supplement the appropriation "Second phase construction for Mental Retardation Center (270 beds) ..." as shown on page 338 of the Acts of 1970; and to supplement the appropriation "To supplement the appropriation 'Second phase construction for Mental Retardation Center (270 beds)' ..." as shown on page 918 of the Acts of 1971; Section 8 of Chapter 101 of the Acts of 1970 and Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	225,000
		TOTAL	\$ 9,753,000

¹ Formerly the Maryland Metropolitan Washington Mental Retardation Center.

² Appropriated to Headquarters.

³ Appropriation cancelled.

JUVENILE SERVICES ADMINISTRATION¹

Summary

Headquarters	\$2,684,300
Maryland Children's Center.	1,141,000
Thomas J. S. Waxter Children's Center	12,000
Boys' Village of Maryland	549,400
Maryland Training School for Boys	4,021,200
Montrose School for Girls.	2,217,000
Boys' Forestry Camps	654,000
Victor Cullen School.	1,736,000
GRAND TOTAL	\$13,014,900

Headquarters

G.C.L.	1961	Equipment for new facilities to replace Barrett School for Girls	7,900
G.C.L.	1962	To supplement the appropriation for construction of new facilities to replace Barrett School for Girls shown on page 232 of the Acts of 1960, which funds together with the funds to be paid by the City of Baltimore for the existing property of the Barrett School for Girls shall be used for the construction of the new institution; Section 7 of Chapter 86 of the Acts of 1960 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.	200,000
G.C.L.	1963	Fixed equipment including central refrigeration for new Barrett School for Girls	18,000
G.C.L.	1965	Planning and preparation of detailed plans and specifications for a 200-bed institution for older boys	125,000
G.C.L.	1967	<i>First stage of construction of 200-bed School for Older Boys. . .</i>	2,000,000
G.C.L.	1968	<i>Second stage construction of 200-bed School for Older Boys (equipment to be requested later).</i>	2,057,200
		Planning and preparation of preliminary plans and specifications for a standard 20-bed Detention Center in the Frederick area	5,000
G.C.L.	1970	Construction of a 30-bed Detention Center in Montgomery County	580,000 ²
G.F.	1970	<i>Planning and preparation of preliminary plans and specifications for a 112-bed Detention Center—Baltimore area. . .</i>	10,000
G.C.L.	1971	<i>To supplement (I) the appropriation "First stage of construction of 200-bed School for Older Boys" as shown on page 1679 of the Acts of 1967, Section 10 of Chapter 759 of the Acts of 1967 having been waived by Chapter 499 of the Acts of 1969 to provide that the time within which the capital improvements set forth in Section 10 of said Chapter 759 must be placed under contract be extended for an additional period of two years from June 1, 1969 and (II) the appropriation "Second stage of construction of 200-bed School for Older Boys" as shown on page 637 of the Acts of 1968, Section 10 of Chapter 435 of the Acts of 1968 having been waived by Chapter 512 of the Acts of 1970 to provide that the time within which the capital improvements set forth in Section 10 of said Chapter 435 must be placed under contract be extended for an additional period of two years from June 1, 1968; Section 8 of Chapter 759 of the Acts of 1967 and Section 8 of Chapter 435 of the Acts of 1968 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.</i>	1,250,000

¹ Prior to 1967 all funds were appropriated to State Department of Public Welfare.

² Time extended on availability of funds until June 1, 1976 (Chapter 406, Acts of 1974).

JUVENILE SERVICES ADMINISTRATION—(Continued)

Headquarters—(Continued)

G.C.L.	1972	Installation of a security fence for 204-bed Training School for Older Boys and Boys Village of Maryland.....	\$120,000
		Planning and preparation of detailed plans and specifications for a 112-bed Detention Center—Baltimore City area.....	75,000
		Planning and preparation of preliminary plans and specifications for a 100-bed security institution	20,000
			\$140,000
G.C.L.	1972	To supplement the appropriation "Construction of a 30-bed Detention Center in Montgomery County" as shown on page 338 of the Acts of 1970; Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.....	320,000 ¹
		Purchase and modification of Youth Residences:	
		Purchase	350,000
		Modification	75,000
		Equipment	35,800
		Equipment for 30-bed Juvenile Detention Center in Montgomery County	22,600 ¹
			803,400
G.C.L.	1974	Purchase and modification of Youth Residences	
		Purchase of homes	300,000
		Modifications	100,000
		Equipment	20,000
		To supplement the appropriation "Construction of a 30-bed Detention Center in Montgomery County" as shown on page 338 of the Acts of 1970; and to supplement the appropriation "Construction of a 30-bed Detention Center in Montgomery County" as shown on page 508 of the Acts of 1972; Section 8 of Chapter 101 of the Acts of 1970 and Section 8 of Chapter 179 of the Acts of 1972 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of funds herein and heretofore appropriated for that purpose.....	300,000
			720,000
		TOTAL	\$2,684,300

Maryland Children's Center

G.C.L.	1963	Planning and preparation of preliminary plans and specifications for a 56-bed addition to the Maryland Children's Center.....	3,000 ²
G.C.L.	1965	Planning and preparation of detailed plans and specifications for a 56-bed addition to the Center	35,000
G.C.L.	1966	Construction of 56-bed addition to Maryland Children's Center: Construction	720,000
		Site improvements	25,000
G.F.	1967	Equipment for 56-bed addition to Maryland Children's Center .	18,000
G.F.	1970	Planning and preparation of preliminary plans and specifications for the construction of a Gymnasium	5,000
G.C.L.	1971	Construction of a Gymnasium	245,000

¹ Time extended on availability of funds until June 1, 1976 (Chapter 406, Acts of 1974).

² Appropriated to Headquarters.

JUVENILE SERVICES ADMINISTRATION—(Continued)

Maryland Children's Center—(Continued)

G.C.L.	1973	To supplement the appropriation "Construction of a Gymnasium" as shown on page 920 of the Acts of 1971; Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.....	\$ 30,000
G.C.L.	1974	Relocation of a portion of the existing fence and installation of additional fence around play yard.....	60,000
TOTAL			\$1,141,000
Thomas J. S. Waxter Children's Center			
G.C.L.	1961	Equipment for Center	\$ 6,400
		Installation of security fence	5,600
			12,000
Boys' Village of Maryland			
G.C.L.	1961	Supplementary appropriation for alterations and improvements to Lane Building to enlarge central kitchen and provide central storage facilities, supplementing prior appropriation made in 1959	46,200
		Site improvements, including road improvements, draining facilities and planting.....	31,500
			77,700
G.C.L.	1962	Renovations to gymnasium:	
		Construction	63,800
		Equipment	10,000
		Development of a central play area	18,000
		Tree removal and planting.....	8,000
			99,800
G.C.L.	1963	Paving of roads.....	
G.F.	1965	Supplemental funds for construction of a track in central play area.....	10,000
		Preparation of detailed plans and specifications for alterations to hospital building.....	3,500
		Installation of fire detection and alarm systems in all cottages .	22,500
			36,000
G.F.	1967	Construction of an addition to and renovation of existing hospital.....	
G.C.L.	1968	Additional funds for construction of an addition to and renovation of existing hospital	50,000
		Renovation of 4 cottage heating units and installation of baseboard heat radiation facilities in 6 cottages.....	19,000
			69,000
G.C.L.	1969	Outdoor swimming pool:	
		Construction	50,500
		Site improvements	1,000
			51,500
G.C.L.	1973	Renovate and extend the street lighting systems	
G.C.L.	1974	Installation of dust collectors and associated equipment for the power plant.....	
			55,800
		TOTAL	\$549,400
Maryland Training School for Boys			
G.C.L.	1963	Installation of ash handling unit	
G.C.L.	1964	Construction of an all-purpose facility for Junior School to include a gymnasium and administrative offices (equipment to be requested later)	175,000
		Construction of Duplex House for two employees:	
		Construction	32,000
		Site improvements	4,000
			211,000

JUVENILE SERVICES ADMINISTRATION—(Continued)

Maryland Training School for Boys—(Continued)

G.F.	1965	Equipment for all-purpose facility for Junior School	\$ 3,600
		Study and preparation of detailed plans and specifications for improved infirmary facilities.....	5,000
		Installation of interior fire alarm systems in all cottages.....	10,000
			<hr/>
G.F.	1967	Completion of interior fire alarm system	20,000
G.C.L.	1968	Construction of Infirmary and Isolation Quarters (equipment to be requested later):	
		Construction	250,000
		Site improvements	8,000
		Conversion of Power Plant from coal to oil firing	68,000
		To supplement fire loss funds for construction of a Central Storeroom:	
		Construction	30,600
		Site improvements	4,000
			<hr/>
G.C.L.	1969	Equipment for Infirmary and Isolation Quarters	10,900
		Installation of an Automatic Sprinkler System in Senior Boys' School	<hr/> 103,000
			<hr/> 113,900
G.C.L.	1971	Connect the institution's sewerage system to the Baltimore County sewerage system.....	100,000
		Additions to Infirmary and Isolation Quarters Building	38,400
			<hr/> 138,400
G.C.L.	1972	Installation of soil erosion control measures to stabilize bank in Athletic Field area	<hr/> 62,700
G.C.L.	1974	Conversion of seven (7) cottages into Security Cottages	
		Construction	1,162,000
		Site improvements	50,000
		Construction of four 18-bed Security Cottages	
		Construction	1,365,000
		Utilities	325,000
		Site improvements	120,000
		Installation of dust collectors and associated equipment for the power plant.....	44,000
			<hr/> 3,066,000
		TOTAL	<hr/> \$4,021,200
		Montrose School for Girls	
G.C.L.	1962	Construction of an additional cottage, 25 beds (equipment to be requested later):	
		Construction	185,000
		Acquisition of land to safeguard existing water source	100,000
			<hr/> 285,000
G.C.L.	1963	Equipment for new cottage	6,000
		Site improvement for new cottage	10,000
		Construction of residence for the Superintendent of the Montrose School for Girls	20,000
		Rehabilitation of water and sewage treatment plant	45,000
			<hr/> 81,000
G.F.	1964	Site improvements, Junior School area.....	<hr/> 18,000
G.C.L.	1965	Construction of an additional 25-bed cottage (equipment to be requested later):	
		Construction	190,000
		Site improvements	20,000
			<hr/> 210,000
G.F.	1965	Installation of outdoor street lighting in new school area	14,000
		Construction of central play area.....	22,000
			<hr/> 36,000
G.F.	1966	Planning and preparation of preliminary plans and specifications for additional academic space.....	5,000
		Fire prevention measures in four cottages, including fire doors, lights and fire detectors	14,500
		Equipment for new cottage	7,000
			<hr/> 26,500

JUVENILE SERVICES ADMINISTRATION—(Continued)

Montrose School for Girls—(Continued)

G.F.	1967	Construction of parking area	\$18,000	
		Installation of fire detection and prevention measures	36,000	
		<i>Construction of an additional impounding dam for water supply system.....</i>	<i>10,000¹</i>	<i>\$ 54,000</i>
G.C.L.	1968	Renovation of Field School Building and construction of Gymnasium addition		375,000 ²
G.C.L.	1969	Renovation of Wilson Cottage		61,400
G.F.	1970	Equipment for Wilson Cottage	1,100	
		Equipment for addition to Field Service Building	3,000	
		Planning and preparation of preliminary plans and specifications for a central storeroom, kitchen and staff dining facility.....	6,000	10,100
G.C.L.	1971	Planning and preparation of detailed plans and specifications for renovations of the Meyer Cottage		9,000
G.C.L.	1972	Construction of Infirmary and Isolation Building:		
		Construction	460,000	
		Utilities	10,000	
		Site improvements	20,000	
		To supplement the appropriation "Renovation of Wilson Cottage" as shown on page 1006 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	65,000	555,000
G.C.L.	1973	Renovation of the Meyer Cottage	195,000	
		Equipment for the Infirmary and Isolation Quarters	13,000	208,000
G.C.L.	1974	Design and preparation of detailed plans and specifications to convert Tawes and Bond Cottages into Central Kitchen and Dining Room Facilities		
		Construction of a Central Storeroom Facility	38,000	
		Construction	160,000	
		Utilities	25,000	
		Site improvements	65,000	288,000
		TOTAL		\$2,217,000

Boys' Forestry Camps

G.C.L.	1962	Enlargement of dormitory and addition of a new bathhouse—Green Ridge Camp	19,000	
		Enlargement of dormitory—Lonaconing Camp	17,000	
		Enlargement of dormitory—Meadow Mountain Camp	17,000	53,000
G.C.L.	1964	Construction of an additional Forestry Camp for Boys (35-bed capacity) in Western Maryland (equipment to be requested later)		100,000
G.C.L.	1965	Construction of new Forestry Camp (35-beds), Green Ridge State Forest (equipment to be requested later)		100,000
G.F.	1965	Equipment for new Forestry Camp at Backbone Mountain	5,200	
		Construction of an indoor recreation facility at Green Ridge Forestry Camp	20,000	25,200

¹ Appropriation cancelled.

² Time extended on availability of funds to April 7, 1973 (Chapter 258, Acts of 1971).

JUVENILE SERVICES ADMINISTRATION—(Continued)

Boys' Forestry Camps—(Continued)

G.C.L.	1966	To supplement the appropriation "Construction of an additional Forestry Camp for Boys (35-bed capacity) in Western Maryland . . ." for the State Department of Public Welfare shown on page 405 of the Acts of 1964; Section 8 of Chapter 159 of the Acts of 1964 being hereby repealed to the extent that work on said Forestry Camp for Boys may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	\$40,000
		To supplement the appropriation "Construction of new Forestry Camp (35 beds), Green Ridge State Forest . . ." for the Department of Public Welfare shown on page 1111 of the Acts of 1965; Section 8 of Chapter 743 of the Acts of 1963 being hereby repealed to the extent that work on said new Forestry Camp may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	40,000
G.F.	1966	Construction of addition to Central Storage Building, Green Ridge Camp	5,000
		Construction of Vocational Shop addition to Office Building, Meadow Mountain Camp	5,000
		Equipment for Forestry Camp No. 5	5,300
G.C.L.	1968	Construction of addition to Dormitory Building (5 beds), Lonaconing Camp	6,000
		Construction of addition to Dormitory Building (5 beds), Meadow Mountain Camp	5,000
G.C.L.	1970	To supplement the appropriation for "Construction of addition to Dormitory Building (5 beds), Lonaconing Camp" as shown on page 638 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	4,000
		To supplement the appropriation for "Construction of addition to Dormitory Building (5 beds), Meadow Mountain Camp" as shown on page 638 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	4,000
G.F.	1970	Replacement of sewerage system—Green Ridge Camp	22,700 ¹
		Replacement of Dormitory Building at Green Ridge Camp (35-beds)	75,000
G.C.L.	1971	Equipment for Dormitory—Green Ridge Camp	2,700
G.C.L.	1972	Construction of replacement Kitchen Green Ridge Forestry Camp	65,500
G.C.L.	1973	Equipment for Kitchen—Green Ridge	2,400
		Preparation of preliminary plans and specifications for a prototype educational facility for the Boys' Forestry Camps	3,000
G.C.L.	1974	Design and preparation of detailed plans and specifications for replacement of Recreation Building—Green Ridge Camp	10,000
		Purchase and emplace Mobile Classroom—Maple Run Camp	21,500
		Purchase and emplace Mobile Classroom—Lonaconing Camp	18,500

¹ Time extended on availability of funds to June 1, 1974 (Chapter 229, Acts of 1972).

JUVENILE SERVICES ADMINISTRATION—(Continued)

Boys' Forestry Camps—(Continued)

Purchase and emplace Mobile Housing Unit—Green Ridge Camp.....	\$18,000
Purchase and emplace Mobile Housing Unit—Lonaconing camp	18,000
Design and preparation of detailed plans and specifications to renovate dormitory and kitchen buildings—Lonaconing Camp...	5,000
TOTAL	\$ 91,000

\$654,800

Victor Cullen School

G.C.L.	1961	For first stage of conversion to adapt an existing institution for use as a Training School for Older Boys, including equipment (initial capacity 76), provided that none of the funds provided for herein may be used for the purpose of new construction, improvements or renovations at the Henryton State Hospital; and provided further, that this appropriation shall not be expended prior to adjournment of the regular session of the 1962 General Assembly	363,500
G.F.	1967	Conversion of existing buildings, 2nd stage	8,000 ¹
G.C.L.	1968	Construction of five (5) 18-bed living units for boys: Construction	800,000
		Site improvements	50,000
		Equipment	13,000
		<i>Removal of steam lines between Power House and Old Administration Building</i>	75,000
			863,000
G.C.L.	1969	Conversion of Existing Buildings, 2nd stage..... Supplemental funds to augment fire insurance money received for the construction of a new gymnasium	150,000
		Installation of automatic fire detection and fire alarm system..	25,000
		<i>Construction of a new Boiler Plant and steam line extension ..</i>	55,000
		To supplement the appropriation "Construction of (5) 18-bed living units for boys," as shown on page 638 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	325,000
			67,800
			297,800
G.C.L.	1970	Installation of an electric heating system in the buildings at the institution.....	187,300
G.F.	1970	Equipment for five Living Units	9,000
		Planning and preparation of preliminary plans and specifications to modernize the water treatment plant and sewage disposal system	5,000
			14,000
G.C.L.	1971	<i>Construction of Academic Building with air conditioning:</i> Construction	725,000
		Utilities	18,000
		Site improvements	22,000
		To supplement the appropriation "Installation of an electric heating system in the buildings . . ." as shown on page 339 of the Acts of 1970; Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	10,000
			10,000

¹ From the original appropriation of \$100,000, \$92,000 was cancelled.

JUVENILE SERVICES ADMINISTRATION—(Continued)

Victor Cullen School—(Continued)

G.C.L.	1972	<i>To supplement the appropriation "Construction of Academic Building, etc. . . ." as shown on page 920 of the Acts of 1971; Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose</i>	\$350,000
		<i>Equipment for Academic Building</i>	39,600
		TOTAL	\$1,736,000

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

Summary

Division of Corrections:

Headquarters	\$ 8,150,600
Maryland House of Correction	6,215,150
Maryland Penitentiary	5,367,900
Maryland Correctional Institution—Hagerstown	3,305,500
Maryland Correctional Training Center—Hagerstown	12,372,000
Maryland Correctional Institution for Women—Jessup	2,440,400
Maryland Correctional Camps	2,583,900
Central Laundry	589,000
State Use Industries	2,009,300
	43,033,750
Patuxent Institution	3,496,300
Maryland State Police	6,935,000
GRAND TOTAL	\$53,465,050

Headquarters

G.C.L.	1967	<i>For the purpose of development of plans, construction and provision of security measures for the State penal system as approved by the Board of Public Works</i>	1,000,000
G.F.	1967	<i>Planning and preparation of preliminary plans and specifications for a new Penal Institution</i>	5,000 ¹
		<i>Acquisition of land for a new maximum security institution (approximately 300 acres); funds shall not be expended until after consideration has been given to the use of State-owned land for this purpose, and then only after approval of the Board of Public Works; if such State-owned land is available and selected as the site for the maximum security institution, the funds herein appropriated for the purchase of such land may be expended to implement the initial steps required to provide for a maximum security institution, subject to the approval of the Board of Public Works</i>	
G.C.L.	1971	<i>To develop a program for a 400-bed Maximum Security Institution and Reception Center—Jessup Area</i>	100,000 ² 105,000
		<i>To develop a program for a 100-bed community correctional center</i>	50,000 27,500
G.C.L.	1973	<i>Construction of a Community Correctional Center (108 beds) in Prince George's County, subject to the approval of plans by the Department of General Services and the Department of State Planning. Any federal funds received by the Division of Correction for this project will serve to reduce this appropriation.</i>	1,750,000 75,000
		<i>Construction</i>	1,750,000
		<i>Utilities</i>	75,000
		<i>Site improvements</i>	175,000

¹ From \$25,000 included in a lump sum appropriation to the Board of Public Works, \$20,000 was cancelled.

² From an original appropriation of \$300,000, \$200,000 was cancelled.

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES—(Continued)

Headquarters—(Continued)

Construction of a Community Correctional Center (approx. 108 beds) in Baltimore City, subject to the approval of plans by the Department of General Services and the Department of State Planning. Federal funds received by the Division of Correction for this project will serve to reduce this appropriation. (Baltimore City)

Construction	\$1,750,000
Site improvements	175,000

Contingent upon preliminary plans approved by the Department of General Services and Department of State Planning—Design and Preparation of detailed plans and specifications for Construction of a Maximum Security Institution (400 beds).....

500,000

Acquisition of land for second Community Correctional Center in Baltimore City

200,000

Design and preparation of detailed plans and specifications to convert the Correctional camp at Hughesville, Maryland into a Community Correctional Center with lock-up facilities. Any federal funds received by the Division of Correction for this project will serve to reduce this appropriation (Charles County).

50,000

Design and preparation of preliminary plans for a Community Correctional Center to serve the Howard-Carroll-Frederick County area

50,000

\$4,725,000

G.C.L. 1974 Design and preparation of detailed plans and specifications for a Reception and Classification Center (400 beds), and a Baltimore City Community Correctional Center (108 beds). Any federal funds received by the Division of Correction for this project will serve to reduce this appropriation. (Baltimore City)

370,000

Design and preparation of detailed plans and specifications for Construction of Baltimore City Community Correctional Center #2. Any federal funds received by the Division of Correction for this project will serve to reduce this appropriation. (Baltimore City)

125,000

Conversion of the Southern Maryland Correctional Camp into a Regional Community Correctional Center (72 beds) for St. Mary's, Calvert and Charles Counties and the State's share for a 36 bed pretrial lockup module. Any federal funds received by the Division of Correction for this project will serve to reduce this appropriation. (Charles County)

1,253,700

140,400

Acquisition of land (approximately 39 acres) and the design and preparation of detailed plans and specifications for construction of a Regional Community Correctional Center for Howard, Carroll and Frederick Counties. Any federal funds received by the Division of Correction for this project will serve to reduce this appropriation. (Howard County)

94,000

Acquisition of land (approximately 10 acres) for a Regional Community Correctional Center for Worcester, Wicomico and Somerset Counties. (Worcester Co.)

60,000

Acquisition of site for Baltimore City Community Correctional Center No. 1

200,000

2,243,100

TOTAL	\$8,150,600
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DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES—(Continued)

Maryland House of Correction

G.C.L.	1961	Construction of security facility and widening of entrance road:		
		Acquisition of property	\$ 20,500	
		Construction	10,000	
		Supplementary appropriation for the replacement of cell fronts and installation of new security locking system in "A" and "B" cell blocks (328 cells), supplementing prior appropriation made in 1960.....		
			110,000	\$ 140,500
G.C.L.	1962	Planning and preparation of preliminary plans and specifications for additional laundry facilities		
G.C.L.	1964	Construction of new Laundry Building:		3,500
		Construction	505,800	
		Site improvements	50,700	
		Equipment (laundry machinery)	270,000	826,500
G.F.	1964	Planning and preparation of preliminary plans and specifications for an addition to Main Building to provide offices, visiting facilities, etc.....		
G.F.	1965	Planning and preparation of preliminary plans and specifications for renovation and expansion of hospital and clinic facilities		4,000
G.F.	1966	Enclosing "E" and "F" cell blocks with security screening		6,000
G.F.	1967	<i>Renovation of prison hospital</i>		36,000
		Construction of six guard towers.....	180,000	
			550 ¹	550
G.C.L.	1968	Replacement of Power Plant		
		Installation of security fencing	1,830,000	
		Planning and preparation of preliminary plans and specifications for a gymnasium	20,000	
		<i>Additional funds for renovation of Prison Hospital</i>	5,000	
			35,000	1,855,000
G.C.L.	1969	Construction of six Guard Towers.....		
		Construction of new vehicle parking area.....	115,000 ²	
		Addition to Laundry Building to include service elevator:		
		Construction.....	30,000 ²	
		Equipment	132,000	
			16,000	293,000
G.C.L.	1970	Construction of a Gymnasium		
G.C.L.	1971	Convert old soap shop to office space		495,000
		<i>Planning and preparation of detailed plans and specifications to renovate prison hospital</i>	75,000	
		Construction of addition to garage building and to convert the building to a Correctional Officers' Locker Room.....	26,000	
		Relocate and secure the utility lines, first phase	91,000	
			75,000	241,000
G.C.L.	1972	Construction of Hospital Building (24 beds):		
		Construction.....	545,000	
		Utilities.....	20,000	
		Transformer.....	5,000	
		Site Improvement.....	20,000	
		Equipment	22,000	
		Design and preparation of detailed plans and specifications to convert the old Power Plant to a Vocational Training Shop.....	5,000	
		Installation of ventilation system in the Laundry.....	40,000	657,000

¹ From the original appropriation of \$66,000, \$65,450 was cancelled.

² Time extended on availability of funds to April 7, 1973 (Chapter 558, Acts of 1971).

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES—(Continued)

Maryland House of Correction—(Continued)

G.C.L.	1973	Construct new facilities and relocate existing utilities underground.....	\$150,000
		Renovate the shower facilities in Dormitories "H", "I" and "J".	210,000
		Install high pressure water system	
		Construction	200,000
		Utilities	50,000
		Design and preparation of detailed plans and specifications to install exhaust system in the wood shop.....	7,500
		Design and preparation of detailed plans and specifications to construct a new Ice and Refrigeration System.....	10,000
		To supplement the appropriation "Convert old soap shop to Office Space" as shown on page 921 of the Acts of 1971; Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	50,000
			\$ 677,500
G.C.L.	1974	Design and rewiring of West Wing to include installation of Security Lighting and tamper proof cell lights	
		Planning	12,000
		Construction	178,000
		Installation of an Exhaust System in the Wood Shop.....	168,000
		Renovation of Ice Making and Refrigeration Systems.....	168,000
		Design and installation of Security Lighting in and around selected buildings.....	65,600
		Design and installation of a hot water system in the West and South Wing cells.....	370,000
		Design and preparation of detailed plans and specifications for an institutional visiting area	18,000
			979,600
		TOTAL	\$6,215,150

Maryland Penitentiary

G.C.L.	1961	Resurface main and basement floors of kitchen and dining room and replace drainage system in basement area	38,900
		Installation of new ceilings, exhaust fans and other minor alterations in auditorium.....	15,000
		Supplementary appropriation for reconstruction of security wall adjoining City Jail and construction of two (2) guard towers on wall along Forrest Street, supplementing prior appropriation made in 1960	78,000
			131,900
G.C.L.	1962	Expansion and increasing capacity of air conditioning system in operating room suite	45,000
G.C.L.	1963	To supplement the appropriation for installation of new ceilings, exhaust fans and other minor alterations in auditorium shown on page 1621 of the Acts of 1961; Section 8 of Chapter 885 of the Acts of 1961 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	
G.F.	1964	Planning and preparation of preliminary plans and specifications for Educational Guidance Building.....	20,000
G.C.L.	1966	Pre-Release Unit, 200 beds:	4,000
		Land acquisition	300,000
G.F.	1966	Planning and preparation of preliminary plans and specifications for Pre-Release Unit (200 beds)	5,000
G.C.L.	1968	Demolition of "C" Dormitory and replacement of security wall	140,000

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES—(Continued)

Maryland Penitentiary—(Continued)

G.C.L.	1969	Planning and preparation of preliminary plans and specifications for a new Dining Hall, Kitchen and Bakery Building	\$ 15,000 ¹
G.C.L.	1970	Renovation of plumbing system in "C" Dormitory	160,000
G.C.L.	1971	Planning and preparation of detailed plans and specifications for a new dining hall, kitchen, and bakery building	85,000
G.C.L.	1972	Construction of new Dining Room, Kitchen and Bakery to include vehicular gate and guard tower in security wall: Construction	\$2,012,000
		Site and utilities	32,000
		Equipment	50,000
		Gate and Guard Post.....	40,000
		Design and preparation of detailed plans and specifications to renovate West and South Wings	25,000
		Design and preparation of detailed plans and specifications to air condition the prison Hospital	20,000
			<hr/>
G.C.L.	1973	Install air conditioning in Prison Hospital.....	240,000
G.C.L.	1974	Design and preparation of detailed plans and specifications and the renovation of the West Wing and South Wing of the Penitentiary	<hr/> 1,900,000
		Replacement of Security Lock System in "C" Dormitory.....	60,000
		Installation of interior and exterior Security Lighting on West Wing, South Wing, "C" Dormitory and various other buildings ..	207,000
		Design and preparation of detailed plans and specifications for the renovation of the Security Cage and the Main Floor area of the Administration Building	<hr/> 16,000
			<hr/> \$5,367,900
		TOTAL	

Maryland Correctional Institution—Hagerstown

G.C.L.	1966	Conversion of old Power House to Laundry: Construction	300,000 ²
		Equipment	85,000 ²
		Construction of new roads, curbs and parking areas	61,500
			<hr/> 446,500
G.F.	1967	Planning and preparation of preliminary plans and specifications for renovation of Cell Blocks, Hospital and Gymnasium.....	<hr/> 15,000 ³
G.C.L.	1968	Renovation of Cell Blocks, Hospital and Gymnasium	<hr/> 1,370,000
G.C.L.	1969	Wing to the Work Release Center (31 beds): Construction	175,000
		Site improvements	3,000
		Equipment	1,000
		To supplement the appropriation "Renovation of Cell Block, Hospital and Gymnasium" as shown on page 639 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby repealed to the extent that work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	<hr/> 240,000
			<hr/> 419,000
G.F.	1970	Construction of a 12 inch water line from the Hagerstown main water line to the Maryland Correctional Institution—Hagerstown	<hr/> 275,000 ⁴
G.C.L.	1971	Planning and preparation of detailed plans and specifications for construction of a gymnasium	19,000
		<i>Planning and preparation of detailed plans and specifications to convert boiler plant from coal to gas and/or oil firing</i>	<hr/> 14,000
			<hr/> 19,000

¹ Time extended on availability of funds to April 7, 1973 (Chapter 558, Acts of 1971).

² Time extended on availability of funds to June 1, 1970 (Chapter 539, Acts of 1968).

³ Included in a lump sum appropriation to the Board of Public Works.

⁴ Appropriated to the Board of Public Works.

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES—(Continued)

Maryland Correctional Institution—Hagerstown—(Continued)

G.C.L.	1972	Construction of Gymnasium: Construction..... Equipment	\$600,000 20,000
		Rock excavation and work required to comply with State Highway Administration requirements in connection with installation of 12-inch water line from the Hagerstown main water line to the Maryland Correctional Institution, Hagerstown	75,000
			\$ 695,000
G.C.L.	1974	Installation of additional exterior Security Lighting	66,000
		TOTAL	\$3,305,500
		The Maryland Correctional Training Center—Hagerstown	
G.C.L.	1961	First stage of construction of new Correctional Institution—1,000 beds (equipment to be requested later)	2,500,000¹
G.C.L.	1962	Second stage of construction for new Correctional Institution—1,000 beds (equipment to be requested later)	4,000,000¹
G.C.L.	1963	Final stage of construction for new Correctional Institution—1,200 beds, including utilities and site improvements (equipment to be requested later).....	5,025,000²
G.C.L.	1965	Partial equipment for new Correctional Institution.....	150,000³
G.C.L.	1966	Equipment for new Correctional Institution.....	225,000
		Construction of three staff houses: Construction..... Site improvements	308,000²
G.C.L.	1967	Expansion of existing Sewage Treatment Plant.....	360,000
G.C.L.	1974	Design and installation of Security Lighting between Vocational Building and housing units	29,000
		TOTAL	\$12,372,000
		Maryland Correctional Institution for Women—Jessup	
G.F.	1964	Planning and preparation of preliminary plans and specifications for an Educational and Activities Building	4,000³
G.F.	1967	Planning and preparation of preliminary plans and specifications for an Activities Building	7,000
		Planning and preparation of detailed plans and specifications for an Administration and Services Building	49,500⁴
G.C.L.	1968	Construction of Administration, Services and Activities Building	1,200,000
G.C.L.	1969	Equipment for the new Administration, Services and Activities Building.....	30,900
G.C.L.	1971	Renovation of Horigan Cottage	240,000
		Planning and preparation of detailed plans and specifications for a new boiler plant to include space for the installation of an emergency generator.....	255,000
G.C.L.	1972	Renovation of Boiler Plant and installation of new boiler and emergency generator.....	410,000
		Design and preparation of detailed plans and specifications to renovate "C" Cottage.....	10,000
		Convert old Kitchen-Dining Room Building into Vocational Shop	435,000
G.C.L.	1973	Renovate "C" Cottage	375,000
		Replace the underground secondary electrical feeder system..	26,000
G.C.L.	1974	Design and preparation of detailed plans and specifications for renovation of "B" Cottage	21,000
		Installation of Security Lighting	65,000
		TOTAL	\$2,440,400

¹ Appropriated to Headquarters.

² Appropriated to Maryland Correctional Institution—Hagerstown.

³ Funds utilized for Administration and Services Building.

⁴ Included in a lump sum appropriation to the Board of Public Works.

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES—(Continued)

Maryland Correctional Camps						
G.C.L.	1961	Equipment for Southern Maryland Correctional Camp (120 capacity) Hughesville.....		\$ 9,100		
		Construction of entrance road, Poplar Hill Correctional Camp .		15,000		
		New Correctional Camp (160 capacity) in Queen Anne's County:				
		Construction	335,000			
		Equipment	13,800			
					\$ 372,900	
G.C.L.	1962	Construction of dormitory building (500 capacity) (equipment to be requested later)—Jessup				1,500,000 ¹
G.C.L.	1963	Installation of road and other site improvements, Southern Maryland Correctional Camp	35,000			
		Planning and preparation of preliminary plans and specifications for a new Eastern Shore Central Laundry, Poplar Hill Correctional Camp	5,000			
		Installation of acoustical tile ceiling Camp Building, Southern Maryland Correctional Camp	8,000			48,000
G.C.L.	1964	Equipment for new dormitory building (500 beds)—Jessup....				49,000
G.F.	1964	Construction of utility room and installation of emergency generator at Southern Maryland Camp	25,000			
		Construction of utility room and installation of emergency generator at Queen Anne's County Camp.....	25,000			50,000
G.F.	1965	<i>New well to service Southern Maryland Correctional Camp...</i>				10,000
G.C.L.	1966	<i>Construction of housing unit (70 beds)—Poplar Hill Camp:</i>				
		<i>Construction</i>	96,000			
		<i>Site improvements</i>	11,000			107,000
G.F.	1966	<i>Equipment for Housing Unit (70 beds)—Poplar Hill Camp</i>				5,000
G.C.L.	1968	Construction of Administration Building—Jessup.....				150,000
G.C.L.	1969	Construction of utility room and installation of emergency generator—Poplar Hill.....				30,000
G.F.	1970	Equipment for the Vocational Rehabilitation and Release Center—Baltimore.....	44,000			
		Equipment for the Administration Building, Correctional Camp Center—Jessup	7,500			51,500
G.C.L.	1972	Installation of chlorine dispenser in the sewage system—Eastern Correctional Camp				
		Design and preparation of detailed plans and specifications for construction of an all-purpose Building at Correctional Camp Headquarters, Jessup	10,000			
		Construction of Receiving, Storing and distributing building—Headquarters, Jessup.....	150,000			178,000
G.C.L.	1973	Install Refrigeration-Freezer Room at the Community Vocational Rehabilitation and Release Center (Baltimore City) ..				
		Construction of all-Purpose Building at the Correctional Camp Center-Jessup	36,000			
		Construction	96,000			
		Utilities	22,500			154,500
					TOTAL	\$2,583,900
Central Laundry						
G.C.L.	1963	Construction of an addition to the Central Laundry (no equipment necessary)				90,000
G.F.	1967	Construction of housing unit (70 beds), including site improvements.....	7,000 ²			
		Installation of security fencing	30,000			37,000

¹ G.C.L. 1962 amended in the 1963 Legislative Session to permit expenditure of these funds for the purpose shown (Chapter 388, Acts of 1963).

² From the original appropriation of \$112,000, \$105,000 was cancelled.

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES—(Continued)

Central Laundry—(Continued)

G.C.L.	1969	Construction of Housing Unit (70 beds):			
		Construction	\$135,000		
		Site improvements	12,000		
		Equipment	5,000		
				\$152,000	
G.C.L.	1970	Renovation of Central Laundry			200,000
G.C.L.	1971	Completion of the basement under the new housing addition ..			10,000
G.C.L.	1972	To supplement the appropriation "Renovation of the Central Laundry . . ." as shown on page 339 of the Acts of 1970; Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregation of the funds herein and heretofore appropriated for that purpose			100,000
		TOTAL			\$ 589,000

State Use Industries

G.C.L.	1961	Planning and preparation of preliminary plans and specifications for Central Office and Storage Building.....			7,500 ¹
G.C.L.	1963	Construction of a Central Office and Storage Building.....	900,000		
		Construction of an Industrial Building at the Maryland House of Correction.....	850,000		
		<i>Construction of a poultry processing building</i>	15,000		
				1,750,000	
G.F.	1964	Addition to metal working shop at the Maryland Correctional Institution—Hagerstown.....			25,000
G.C.L.	1965	Acquisition of abandoned City School property on Eager Street between Forrest Street and Greenmount Avenue, Baltimore, razing school building, and construction of parking lot	43,300		
		Construction of an Industrial Building at the Maryland House of Correction to house wood, knitting and sewing shops:			
		Construction	173,500		
		Site improvements	10,000		
				226,800	
		TOTAL			\$2,009,300

PATUXENT INSTITUTION

G.C.L.	1961	Purchase and installation of security telephone system.....	90,000		
		Relocation and installation of new guard towers and fence, and provision of service and patrol roads.....	102,500		
		Construction of main guard control tower, fence across front of institution and new parking area.....	110,400		
				302,900	
G.C.L.	1962	Extension of recreation yard and service road			22,000
G.C.L.	1964	Razing of existing Superintendent's residence and construction of new residence, including site improvements.....	37,000		
		<i>Construction of Maintenance and Service Building:</i>			
		Construction	49,500		
		Site improvements	1,200		
				37,000	
G.F.	1964	Construction of water cooling tower	10,000		
		Preparation of detailed plans and specifications for a receiving and storage warehouse	5,000		
				15,000	
G.C.L.	1965	Construction of a Receiving and Storage Warehouse.....			95,000
G.F.	1965	Construction of residence for Maintenance Supervisor	19,000		
		<i>Construction of an enclosed corridor between gymnasium and rear corridor of Defective Delinquent Building</i>	12,000		
				19,000	

¹ Appropriated to Maryland Penitentiary.

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES—(Continued)

Patuxent Institution—(Continued)

G.C.L.	1966	Replacement of five guard towers.....	\$ 90,000
G.F.	1966	Planning and preparation of preliminary plans and specifications for an Academic and Vocational Education Building	5,000
G.C.L.	1967	Construction of an Academic and Vocational Education Building	439,000
G.F.	1967	Planning and preparation of preliminary plans and specifications for a Pre-Release Housing Unit (40 beds)	5,000 ¹
G.C.L.	1968	Equipment for Academic Building.....	\$38,000
		Conversion of the existing boilers from coal to oil firing	91,000
			<hr/>
G.C.L.	1969	To supplement the appropriation "Conversion of existing boilers from coal to oil-firing" as shown on page 640 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	35,000
G.F.	1970	Conversion of School Wing in Defective Delinquent Building to a visiting room: Construction.....	84,000
		Site improvements.....	1,800
		Equipment	3,600
		Construction of a Maintenance and Service Building: Construction.....	98,500 ²
		Site improvements.....	1,500 ²
		Planning and preparation of detailed plans and specifications to install air conditioning in Administration, Hospital and treatment areas of the Diagnostic Center and Defective Delinquents Building, and to reinforce the existing electrical system.....	15,000
			<hr/>
G.C.L.	1971	Installation of air conditioning in the Administrative Offices, Hospital and Treatment Areas	300,000
		Pre-Release Housing Unit (40 beds): Construction.....	316,000
		Utilities and site improvements.....	50,000
		Planning and preparation of preliminary plans and specifications for extension to Vocational Education Building ...	10,000
		Installation of three emergency generators	100,000
			<hr/>
G.C.L.	1972	Equipment for pre-release Housing Unit	13,000
		Construction of Extension to Vocational Training Building....	330,000 ³
			<hr/>
G.C.L.	1973	Equipment for Addition to Vocational Training Building	19,000
		Preparation of preliminary plans and specifications for Construction of Administration Building	10,000
			<hr/>
G.C.L.	1974	Construction of Administration Building with air conditioning: Construction.....	342,000
		Utilities.....	160,000
		Site improvements	50,000
		Design and preparation of detailed plans and specifications to enlarge Main Entrance Building to the institution.....	3,500
		Installation of secondary perimeter fence and security lighting system.....	271,000
		Installation of Electrical distribution system to the Vocational Training Building.....	125,000
			<hr/>
		TOTAL	\$3,496,300

¹ Included in a lump sum appropriation to the Board of Public Works.

² Time extended on availability of funds to June 1, 1974 (Chapter 229, Acts of 1972).

³ Time extended on availability of funds to June 1, 1976 (Chapter 406, Acts of 1974).

MARYLAND STATE POLICE

G.C.L.	1961	Headquarters:				
		Construction of gymnasium, including site improvements (no capital equipment to be provided).....	\$337,000			
		<i>Installation of primary metering</i>	10,000			
		Installation of additional boiler and conversion of existing boilers.....	35,000			
		Benson Barracks:				
		Sewage disposal system.....	22,000			
		Waldorf Barracks:				
		<i>Sewage disposal system</i>	32,000			
						\$394,000
G.C.L.	1962	Headquarters:				
		Equipment for new gymnasium.....	5,500			
		Construction of second floor to Maryland State Police—Civil Defense Building	130,000			
		Benson Barracks:				
		Construction of motor vehicle and radio maintenance shop....	40,000			
		Salisbury Barracks:				
		Acquisition of land and improvements	13,500			
						189,000
G.C.L.	1963	State Police Barracks:				
		Completion of unfinished attics in Waterloo, Benson, Salisbury, LaVale, North East and Westminster Barracks:				
		Construction.....	33,000			
		Equipment	3,300			
		Supplementary appropriation for acquisition of land and improvements of Salisbury Barracks, supplementing the appropriation shown on page 422 of the Acts of 1962; Section 8 of Chapter 128 of the Acts of 1962 being hereby repealed to the extent that said project may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.....	2,500			
		Acquisition of land at Benson Barracks.....	25,000			
		Rockville Post:				
		Construction of roadway and parking area	10,000			
		Liberty Dam Firearms Range:				
		Construction of range house, rifle and pistol ranges	7,600			
						81,400
G.C.L.	1966	Upper Marlboro Post:				
		Land acquisition and site development for new post	102,000			
		Construction of new barracks including radio tower and appurtenances	192,400			
		Annapolis Barracks:				
		Construction of new barracks including radio tower and appurtenances, garage, pistol range, roads and parking area:				
		Construction	346,000			
		Site improvements	50,000			
						690,400
G.F.	1966	Installation of additional transformer required by increased electrical load, Pikesville Headquarters.....				7,500
G.C.L.	1967	Headquarters:				
		Construction of Departmental Warehouse at Waterloo Barracks (equipment to be requested later):				
		Construction	336,600			
		Site improvements and utilities.....	27,000			
		Preparation of preliminary plans and specifications for renovation and expansion of State Police Headquarters, Pikesville	8,000			
						371,600

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES—(Continued)

Maryland State Police—(Continued)

G.C.L.	1968	Headquarters:			
		Construction of Department Garage at Waterloo Barracks:			
		Construction	\$218,700		
		Site improvements	19,800		
		Waterloo Barracks:			
		Planning and preparation of preliminary plans and specifications for a new barracks (15 beds), Waterloo, including air conditioning.....	5,000		
		Hagerstown Post:			
		Land acquisition, planning and preparation of preliminary plans and specifications for a new Post, Hagerstown, including air conditioning.....	45,000		
		Upper Marlboro Post:			
		To supplement the appropriation "Construction of New Barracks including radio tower and appurtenances" for new Upper Marlboro Post, as shown on page 841 of the Acts of 1966, Section 10 of Chapter 504 of the Acts of 1966 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	75,000		
		Annapolis Barracks:			
		To supplement the appropriation "Construction of new barracks including radio tower and appurtenances, garage, pistol range, roads and parking area", for new Annapolis Barracks, as shown on page 842 of the Acts of 1966; Section 10 of Chapter 504 of the Acts of 1966 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	204,400		\$ 567,900
G.C.L.	1969	Construction of Computer-Communication-Executive Building at State Police Headquarters, Pikesville, to include air conditioning:			
		Construction	1,490,000		
		Site improvements	10,000		
		Construction of the Hagerstown Post to include air conditioning:			
		Construction	331,000		
		Site improvements	31,500 ¹		
G.C.L.	1970	Headquarters:			
		Installation of 13 K.V. substation at State Police Headquarters, Pikesville	50,000		
		Upper Marlboro Post:			
		To supplement the appropriation for "Construction of new barracks including radio tower and appurtenances" as shown on page 841 of the Acts of 1966, Section 10 of Chapter 504 of the Acts of 1966 having been waived by Chapter 768 of the Acts of 1966 to provide that the time within which the Capital Improvements set forth in Section 5(F)(1) of said Chapter 504 must be placed under contract be extended for an additional period of two years from June 1, 1968 and on page 627 of the Acts of 1968; Section 10 of Chapter 504 of the Acts of 1966 and Section 8 of Chapter 435 of the Acts of 1968 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	30,000		80,000

¹ Time extended on availability of funds to June 1, 1973 (Chapter 248, Acts of 1971).

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES—(Continued)

Maryland State Police—(Continued)

G.F.	1970	Acquisition of land (approx. 6 acres) and planning and preparation of preliminary plans and specifications for a State Police Post in the vicinity of Berlin, Maryland	\$ 21,000
		Planning and preparation of detailed plans and specifications for the construction of a new Waterloo Barracks	25,000
		Planning and preparation of preliminary plans and specifications to enlarge the Bel Air Barracks	5,000
			\$ 51,000
G.C.L.	1971	Remodel "H" Building into Records Holding Building— Pikesville: Construction	481,000
		Utilities	36,000
		Site improvements	16,500
		Construction of addition to Bel Air Police Barracks: Construction	160,000
		Utilities	5,000
		Site improvements	10,000
		To supplement the appropriation "Construction of Hagerstown Post . . ." as shown on page 995 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	160,000
		Planning and preparation of detailed plans and specifications for the Worcester County Police Post	28,000
			896,500
G.C.L.	1972	Construction of Berlin Post: Construction	440,000
		Utilities	20,000
		Radio Antenna Tower	20,000
		Site improvements	60,000
		Equipment	6,100
		Land acquisition and preparation of preliminary plans and specifications for Randallstown Barracks	30,000 ¹
			576,100
G.C.L.	1973	Acquisition of land and preparation of preliminary plans and specifications for Construction of Greenbelt Barracks (Prince George's County) Land Acquisition	82,400
		Preparation of preliminary plans	10,000
		Acquisition of land and preparation of preliminary plans and specifications for Construction of the Golden Ring Barracks (Baltimore County) Land Acquisition	40,000
		Preparation of preliminary plans	10,000
		Acquisition of land and preparation of preliminary plans and specifications for the construction of Emergency Operations Vehicle Course (Howard County) Land	1,000
		Preparation of preliminary plans	10,000
		Acquisition of land for Howard County Barracks (Howard County)	10,000
		To supplement the appropriation "Construction of addition to Bel Air Police Barracks: . . ." as shown on page 922 of the Acts of 1971; Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	75,000

¹ Time extended on availability of funds to June 1, 1976 (Chapter 406, Acts of 1974).

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES—(Continued)

Maryland State Police—(Continued)

To supplement the appropriation "Construction of Berlin Post" as shown on page 512 of the Acts of 1972; Section 8 of Chapter 179 of the Acts of 1972 being hereby modified to the extent that said work may begin upon satisfactory assurance to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose

G.C.L.	1974	Construction of Greenbelt Police Barracks (Prince George's County)		\$131,000	\$369,400
		Construction		629,000	
		Site improvements		56,000	
		Utilities		40,000	
		Radio Tower		23,000	
		Acquisition of land for Glen Burnie State Police Barracks (Anne Arundel County)		50,000	798,000
		TOTAL			<u>\$6,935,000</u>

**STATE DEPARTMENT OF EDUCATION
Headquarters**

G.F.	1966	Contingent upon and supplementary to federal funds being made available to the Division of Vocational Rehabilitation, State Department of Education, for the planning and preparation of preliminary plans and specifications for a Comprehensive Vocational Rehabilitation Center			7,500
G.F.	1967	Contingent upon federal funds being made available to the Department of Education for planning and preparation of detailed plans and specifications for a Comprehensive Vocational Rehabilitation Center			125,000 ¹
G.C.L.	1968	Contingent upon and supplementary to federal funds being made available to the State Department of Education for construction of a Comprehensive Rehabilitation Center to be located on Montebello State Hospital grounds and administered by the Division of Vocational Rehabilitation, including air conditioning:			3,211,300
G.C.L.	1969	To supplement the appropriation "Contingent upon and supplementary to federal funds being made available to the State Department of Education for the construction of a Comprehensive Vocational Rehabilitation Center to be located on Montebello State Hospital grounds and administered by the Division of Vocational Rehabilitation, including air conditioning" as shown on page 641 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose			1,614,600
G.C.L.	1971	Equipment for comprehensive vocational rehabilitation center			262,300
G.C.L.	1973	Maryland Rehabilitation Center (Baltimore City): Contingent upon and supplementary to federal funds being made available to the State Department of Education for the design and preparation of detailed plans and specifications for an Automotive Training Center			3,800

¹ Included in a lump sum appropriation to the Board of Public Works.

STATE DEPARTMENT OF EDUCATION—(Continued)

Headquarters—(Continued)

G.C.L.	1974	To supplement the appropriation "Contingent upon and supplementary to federal funds being made available to the State Department of Education for the design and preparation of detailed plans and specifications for an Automotive Training Center" as shown on page 305 of the Acts of 1973; Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose. In order to expedite the availability of this facility, it is the intent of the Legislature to allow the use of all funds surplus to the cost of construction of the Comprehensive Rehabilitation Center to match an equal amount of Federal Funds which may become available for the construction and equipping of this automotive training center provided the program and plans are approved by the Department of State Planning	\$ 9,000
		TOTAL	<u>\$5,233,500</u>

UNIVERSITY OF MARYLAND

Summary

College Park	\$78,816,400
Baltimore City Campus	84,250,800
Baltimore County Campus	46,102,900
Eastern Shore Campus ¹	10,673,100
Center for Environmental and Estuarine Studies	572,000
Natural Resources Institute ²	1,535,600
Other Localities	50,000
GRAND TOTAL	<u>\$222,000,800</u>

College Park

G.C.L.	1961	Equipment for additional floor to Physics Building and to Mathematics Building	29,200
		Equipment for women's dormitory (540 capacity), two men's dormitories (130 capacity each), dining hall and kitchen	241,300
		Equipment for renovated Taliaferro Hall and west wing addition thereto	54,000
		To supplement not less than \$904,200 to be provided by the University of Maryland for the construction of a men's dormitory (548 capacity) and adjoining dining hall, including site improvements (equipment to be requested later)	1,044,200
		Construction of new Infirmary, maximum capacity 40 beds, including site improvements (equipment to be requested later) ..	455,000
		Addition to Physics Building (equipment to be requested later):	
		Construction	795,000
		Site improvements	5,000
		Planning and preparation of preliminary plans and specifications for Education and General Classroom Building (82,000 square feet)	10,000
		Funds for the extension of utility services	100,000
		Acquisition of properties adjacent to campus (approximately 8-10 acres)	97,000
			2,830,700

¹Formerly "Maryland State College."

²Formerly "Department of Research and Education" and "Chesapeake Biological Laboratory."

UNIVERSITY OF MARYLAND—(Continued)

College Park—(Continued)

G.C.L.	1962	To supplement not less than \$875,000 to be provided by the University of Maryland for the construction of a women's dormitory (500 capacity) and adjoining kitchen and dining hall, including site improvements. This item shall be exempt from the provisions of Section 8 of this Act (equipment to be requested later).....	\$1,731,000
		Preparation of detailed plans and specifications for new Fine Arts Building to house the departments of Music, Arts, Speech and Drama	130,000
		Renovation of the third floor of Skinner Building for Microbiology.....	90,000
		Renovation of the second floor and a portion of the first floor of Woods Hall for Zoology (equipment to be requested later)	80,000
		Equipment for new Infirmary	24,500
		Equipment for Physics Building addition	70,000
		Equipment for new men's dormitory (550 capacity) and adjoining kitchen and dining hall.....	210,000
		Renovation of Shoemaker Building (equipment to be requested later).....	117,000
		Funds for the extension of utility services	120,000
		Renovation of dormitories for men:	
		Construction	190,000
		Site improvements	10,000
G.C.L.	1963		\$ 2,772,500
		Equipment for new women's dormitory (500 capacity) and adjoining kitchen and dining hall.....	138,000
		Equipment for renovated Shoemaker Building.....	20,000
		Equipment for renovated portion of Woods Hall	19,200
		Construction of Arts and Sciences classroom, office and auditorium building (equipment to be requested later).....	2,350,000
		To supplement not less than \$871,000 to be provided by the University of Maryland for the construction of a men's dormitory (500 capacity), including site improvements. This item shall be exempt from the provisions of Section 8 of this Act (equipment to be requested later).....	871,000
		Construction of a new Education Building, including utilities and site improvements (equipment to be requested later).....	1,600,000
		Construction of an addition to H. J. Patterson Hall including utilities and site improvements (equipment to be requested later)	950,000
		<i>Renovation of old Infirmary building for Home Management Center including utilities and site improvements (equipment to be requested later).....</i>	75,000
		Central heating plant improvements.....	115,000
		Funds for the extension of utility services	137,000
		Roads, walks and landscaping for newly developed areas of the campus	116,400
G.C.L.	1964		6,316,600
		Equipment for Arts and Sciences Classroom, Office and Auditorium Building	325,000
		Equipment for Easton Hall (men's dormitory)	110,000
		Equipment for H. J. Patterson Hall addition	200,000
		Final phase of construction of the Cyclotron structure addition to the Physics Building (equipment to be requested later)	960,000
		To supplement not less than \$875,000 to be provided by the University of Maryland for the construction of a dormitory for 500 students, including site improvements. This item shall be exempt from the provisions of Section 8 of this Act (equipment to be requested later).....	875,000
		Extension of utilities for new buildings.....	83,500
		Construction of roads, walks, parking area and landscaping for new area of campus	73,300
			2,626,800

UNIVERSITY OF MARYLAND—(Continued)

College Park—(Continued)

G.C.L.	1965	Equipment for Elkton Hall Dormitory and second Dining Hall .	\$125,000
		Equipment for new Education Building	115,000
		Equipment for Physics Building addition	80,000
		Contingent upon and supplementary to federal funds being made available to the University of Maryland for the construction of Mathematics, Chemistry and Lecture Hall additions to the Physical Sciences complex, including partial air conditioning	2,288,000
		Air conditioning selected areas of the Library	242,000
		To supplement not less than \$950,000 to be provided by the University of Maryland for the construction of a dormitory (500 capacity) and adjoining kitchen and dining hall, including site improvements. This item shall be exempt from the provisions of Section 8 of the Act (equipment to be requested later)	1,825,000
		Extension of utilities to new building sites	133,000
		Installation of an additional boiler in the Central Heating plant	325,000
		Construction of roads, walks and landscaping for new areas of campus	80,000
		Installation of two new 13,000 volt electric feeders to include a metering and switching station	200,000
		To supplement not less than \$35,000 to be provided by the University of Maryland for the construction of an addition to the Home Management Center. This item shall be exempt from the provisions of Section 8 of this Act	75,000
			\$ 5,488,000
G.C.L.	1966	To supplement the appropriation "for the construction of Mathematics, Chemistry and Lecture Hall additions to the Physical Sciences Complex, including air conditioning"	319,000 ¹
		Equipment for new men's dormitory (528 beds) and adjoining dining hall and kitchen.....	145,000
		Planning and preparation of detailed plans and specifications for Zoology-Psychology Building.....	218,000
		Contingent upon and supplementary to federal funds being made available to the University of Maryland for the construction of an Animal Sciences Building, 1st phrase.....	1,183,700
		Construction of Graduate School and Administrative Services Building	933,700
		Construction of addition to the Computer Science Center	1,000,000
		Renovation of Francis Scott Key Hall	400,000
		Extension of utilities	168,000
		Construction of roads, walks and landscaping for new areas of campus	125,000
		Finishing basement interior, Education Building.....	216,000
		Land acquisition (13 acres).....	160,000
			4,868,400
G.F.	1966	Planning and preparation of preliminary plans and specifications for a building for the School of Architecture	16,000
G.C.L.	1967	Contingent upon and supplementary to federal funds being made available to the University of Maryland for construction of a Zoology-Psychology Building (equipment to be requested later)	4,368,000
		Completion of Cyclotron Area in Physics Building, including Cyclotron air cooling and air conditioning systems	450,000
		Acquisition of Department of Interior buildings.....	1,500,000
		Construction of additional exits and classroom space, Cole Activities Building	210,300
			6,528,300

¹G.C.L. 1966 amended by Chapter 569, Acts of 1967 to permit expenditure of these funds, originally intended for equipment to supplement construction funds appropriated in Section 5 of Chapter 743 of the Acts of 1965.

UNIVERSITY OF MARYLAND—(Continued)

College Park—(Continued)

G.F.	1967	<i>Equipment for Animal Sciences Building</i>	\$ 150,000 ¹
		Equipment for Graduate School and Administrative Services Building	60,000
		Equipment for addition to Computer Services Center	117,000
		Equipment for finished basement of Education Building	55,000
		Extension of utilities to new buildings	181,000
		Planning funds to develop revised campus connection to major highways	10,000 ²
			\$ 423,000
G.C.L.	1968	Equipment for addition to Physical Sciences Complex	346,600
		Equipment for connecting wing between Space Sciences Building and Computer Sciences Center	111,900
		Contingent upon and supplementary to federal funds being made available to the University of Maryland for construction of an addition to the Foreign Languages Building, including air conditioning	525,000
		Construction of Physical Education Building	1,000,000
		Construction of School of Architecture Building including air conditioning:	
		Construction	1,644,000
		Site improvements	70,000
		Planning and preparation of detailed plans and specifications for construction of Undergraduate Library and School of Library and Information Services, including air conditioning	160,000
		Conversion of Central Heating Plant from coal to oil firing	247,000
		Extension of utilities to new buildings	562,600
		Construction of walks, parking, landscaping and security lighting	45,800
		Construction of additional laboratory space for College of Home Economics, including equipment	298,600
			5,011,500
G.C.L.	1969	Equipment for Animal Science Building	229,700
		Equipment for addition to Foreign Languages Building	55,300
		Equipment for Physical Education Building	67,000
		Equipment for School of Architecture Building	111,600
		Equipment (partial) for Zoology-Psychology Building	549,000
		Contingent upon and supplementary to federal funds being made available to the University of Maryland for construction of Undergraduate Library and School of Library and Information Services, including air conditioning	5,270,000
		Contingent upon and supplementary to federal funds being made available to the University of Maryland for construction of additions to Chemical Engineering Building, including air conditioning	860,000 ³
		Modification of Cyclotron Facility, Physics Building:	
		Construction	392,000
		Equipment	18,000
		Planning and preparation of detailed plans and specifications for construction of an Office-Classroom Building, including air conditioning	104,000
		Campus Master Planning	120,000
		Planning and preparation of preliminary plans and specifications for a Biochemistry Research Building, including air conditioning	20,000
		Planning and preparation of detailed plans and specifications for conversion of Dining Hall No. 1, including air conditioning	85,000 ³

¹ Appropriation cancelled.

² Included in a lump sum appropriation to the Board of Public Works.

³ Time extended on availability of funds to June 1, 1973 (Chapter 589, Acts of 1971).

UNIVERSITY OF MARYLAND—(Continued)

College Park—(Continued)

	Extension of utilities	\$ 300,000
	Construction of roads, walks and landscaping	148,000
	Construction of parking lots and security lighting	133,000
		<hr/>
G.C.L.	1970 To supplement the appropriation for "Construction of School of Architecture Building . . ." as shown on page 645 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	450,000
	To supplement the appropriation for "Construction of Physical Education Building" as shown on page 645 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	374,000
	To supplement the appropriation for "Construction of an addition to the Foreign Languages Building . . ." as shown on page 645 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	150,000
	To supplement the appropriation for "Construction of Undergraduate Library and School of Library and Information Services . . ." as shown on page 1017 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	1,370,000
	Extension of utilities	381,500
	Site improvements	209,000
	To supplement the appropriation for "Construction of additions to Chemical Engineering Building . . ." as shown on page 1017 of the Acts of 1969; so modifying that appropriation to the extent that it shall not be required that such appropriation be contingent upon and supplementary to federal funds being made available to the University of Maryland; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent this said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore provided	650,000
		<hr/>
G.F.	1970 Equipment for Zoology-Psychology Building	535,700
	Planning and preparation of detailed plans and specifications for a Biochemistry Research Building, including air conditioning.	94,000
	Planning and preparation of detailed plans and specifications for the renovation and modification of the Engineering Laboratory Building, including air conditioning	26,000
	Planning and preparation of detailed plans and specifications for renovation of Silvester Hall, including air conditioning	29,000
	Construction of an addition to the Chemical Engineering Building	14,000 ¹ ²

¹ Time extended on availability of funds to July 1, 1974 (Chapter 253, Acts of 1972).

² Original appropriation for planning and preparation of detailed plans for renovation of Morill Hall.

UNIVERSITY OF MARYLAND—(Continued)

College Park—(Continued)

G.C.L.	1971	Planning and preparation of detailed plans and specifications for renovation of Morrill Hall, including air conditioning.....	\$ 14,000 ¹
		Preliminary planning funds for an Industrial Education Building	10,000
		Engineering fees, new campus roads.....	15,000
			<hr/>
		To supplement the appropriation "Planning and preparation of detailed plans and specifications for construction of an Office-Classroom building . . ." as shown on page 1017 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	56,000
		Construction of a Biochemistry Research Building, including air conditioning.....	3,000,000
		Renovation and modification of Engineering Laboratory Building, including air conditioning	730,000
		Razing and demolition of Silvester Hall	30,000 ²
		Preparation of plans and detailed specifications for a facility of approximately 60,000 gross square feet for use by the College of Human Ecology	<hr/> 126,000 ²
		Preparation of plans and detailed specifications for renovation of Marie Mount Hall	35,000 ²
		Construction of new campus roads	251,000 ²
		Extension of utilities	476,000
		Site improvements	187,500
		To supplement the appropriation "Construction of School of Architecture Building . . ." as shown on page 645 of the Acts of 1968, Section 10 of Chapter 435 of the Acts of 1968 having been waived by Chapter 512 of the Acts of 1970 to provide that the time within which the capital improvements set forth in Section 10 of said Chapter 435 must be placed under contract be extended for an additional period of two years from June 1, 1968 and as amended by Chapter 101 of the Acts of 1970 providing supplementary construction funds; Section 8 of Chapter 435 of the Acts of 1968 and Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.....	62,500
		To supplement the appropriation "Construction of additional laboratory space for College of Home Economics . . ." as shown on page 646 of the Acts of 1968; Section 10 of Chapter 435 of the Acts of 1968 having been waived by Chapter 512 of the Acts of 1970 to provide that the time within which the capital improvements set forth in Section 10 of said Chapter 435 must be placed under contract be extended for an additional two years from June 1, 1968; Section 8 of Chapter 435, of the Acts of 1968 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	143,700
		Equipment (partial) for Silvester Hall	86,000
		Equipment (partial) for addition to Chemical Engineering Building	196,000

¹ Time extended on availability of funds to June 1, 1974 (Chapter 253, Acts of 1972).

² Amended in the 1973 Legislative Session (Chapter 467, Acts of 1973) for the amounts and purposes shown, and to extend the time available to June 1, 1975.

UNIVERSITY OF MARYLAND—(Continued)

College Park—(Continued)

To supplement the appropriation "Construction of Physical Education Building" as shown on page 645 of the Acts of 1968, as amended by Chapter 512 of the Acts of 1970, and as further amended by Chapter 101 of the Acts of 1970, providing supplementary construction funds; Section 8 of Chapter 435 of the Acts of 1968 and Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.

	\$ 185,000
Planning and preparation of detailed plans and specifications for a lecture hall facility	40,000
Planning and preparation of detailed plans and specifications for an Industrial Education Building.....	65,000
Planning and preparation of detailed plans and specifications for a Physical Education Building Phase II.....	180,000
	\$5,849,700

G.C.L.	1972	Equipment for Engineering Laboratory Building	122,300
		Equipment for Chemical Engineering Building	45,000
		Equipment for undergraduate Library and School of Library and Information Services.....	1,245,000
		Equipment for Silvester Hall.....	52,100
		Equipment for Biochemistry Building.....	604,900
		Construction of an Office-Classroom Building, including air conditioning	5,780,000
		<i>Construction of a Lecture Hall Facility, including air conditioning of the existing Mathematics Building</i>	<i>1,517,000</i>
		To supplement the appropriation "Planning and preparation of detailed plans and specifications for an Industrial Education Building" as shown on page 926 of the Acts of 1971; Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.....	20,000
		Extension of utilities	748,500
		Site improvements	480,000
		Fire protection, McKeldin Library	26,000
G.C.L.	1973	Equipment for the Biochemistry Building.....	650,700
		Equipment for new Lecture Hall Addition to Mathematics Building	63,600
		Construction of an addition to the Industrial Education Building	2,572,700 ¹
		Equipment for the addition to the Industrial Building	175,000 ¹
		Preparation of preliminary plans and specifications for renovation of and fourth floor addition to the Engineering Classroom Building	75,000
		To supplement the appropriation "Planning and preparation of detailed plans and specifications for conversion of Dining Hall No. 1, including air conditioning" as shown on page 1018 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	65,000
		Extension of Utilities	835,200
		Site Improvements.....	318,000

¹Amended in the 1974 Legislative Session for the amounts and purposes shown (Chapter 406, Acts of 1974).

UNIVERSITY OF MARYLAND—(Continued)

College Park—(Continued)

To develop the design, plan and specifications for security lighting on the College Park campus, and installation of lighting on Parking Lot No. 2

\$ 130,000 \$4,885,200

G.C.L.	1974	Design and preparation of detailed plans and specifications for a Central Administration Building	125,000
		To supplement the appropriation "Construction of an Office-Classroom Building . . ." as shown on page 512 of the Acts of 1972; Section 8 of Chapter 179 of the Acts of 1972 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	272,000
		Equipment for Office-Classroom Building.	506,000
		Equipment for Addition to Industrial Education Building.	175,500
		Provision of a Non-Interruptable Power Supply	560,000
		Construction of Physical Education Building, Phase II	6,592,000
		Design and preparation of detailed plans and specifications for renovation of and fourth floor addition to the Engineering Classroom Building	100,000
		Fire protection measures for McKeldin Library.	384,000
		Extension and replacement of Utilities.	836,000
		TOTAL.	\$78,816,400

Baltimore City Campus

G.C.L.	1961	Completion of renovation of former Hecht Building, now designated John Eager Howard Hall (equipment to be requested later)	900,000
		Construction of two electrical substations and appurtenances, and enlargement of electrical distribution system for University Hospital and the professional schools	209,000
		Planning and preparation of preliminary plans and specifications for new School of Dentistry	15,000
		Improvements for research area on 5th floor of Bressler Research Building	34,500
		1,158,500	\$78,816,400
G.C.L.	1962	Preparation of detailed plans and specifications for a new building to replace the present out-patient building	236,500
		Construction of new Law Building and Auditorium, including site improvements (equipment to be requested later)	1,700,000
		Equipment for renovated John Eager Howard Hall (former Hecht Building)	141,000
		2,077,500	\$78,816,400
G.C.L.	1963	Equipment for new Law Building	200,000
		First stage of construction of new out-patient building	500,000 ¹
		Construction of master electrical substation	417,000
		1,117,000	\$78,816,400
G.C.L.	1964	Contingent upon and supplementary to federal funds being made available to the University of Maryland for the construction of a new Outpatient Building, including site improvements (equipment to be requested later)	5,460,000 ²
		Phase II of construction of electrical distribution system for Baltimore campus.	279,500
		5,739,500	\$78,816,400
G.C.L.	1965	Planning and preparation of detailed plans and specifications for the construction of a new School of Dentistry Building, to include air conditioning	275,000
		Renovation of old Law School Building for the School of Social Work to include partial air conditioning	210,700

¹ Time extended on availability of funds to June 1, 1968 (Chapter 628, Acts of 1967).

² Time extended on availability of funds to June 1, 1968 (Chapter 569, Acts of 1966). Time extended to June 1, 1970 (Chapter 147, Acts of 1968).

UNIVERSITY OF MARYLAND—(Continued)

Baltimore City Campus—(Continued)

		Phase III of construction of electrical distribution system for Baltimore campus.....	\$ 46,200
		Construction of a Shock Trauma Center, to include air conditioning	1,148,000
			\$1,679,900
G.C.L.	1966	Contingent upon and supplementary to federal funds being made available to the University of Maryland for the construction of a new Dental Building.....	3,525,000
		Contingent upon and supplementary to federal funds being made available to the University of Maryland for the construction of a new School of Nursing Building.....	750,000
		Modernization of University Hospital elevators.....	135,000
			4,410,000
G.F.	1966	Equipment for the School of Social Work Building.....	20,000
		Equipment for Shock Trauma Center	31,000
		Construction of master electrical substation, Phase IV	50,000
			101,000
G.C.L.	1967	Contingent upon and supplementary to federal funds being made available to the University of Maryland for the construction of the North Hospital Building and in supplementation of the appropriations "First stage of construction of new Outpatient Building" as shown on page 2112 of the Acts of 1963 and "Contingent upon ... for the construction of a new Outpatient Building ..."; as shown on page 409 of the Acts of 1964 and to change the words "Out-Patient Building" in said appropriation to "North Hospital Building"; Section 8 of Chapter 159 of the Acts of 1964 being hereby repealed to the extent that construction of said building may begin upon satisfactory assurances to the Board of Public Works that said construction can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.....	8,700,000
G.F.	1967	Equipment for new Dental Building	1,255,000 ¹
		Equipment for new Nursing Educational Building	181,000 ²
		Extension of electrical distribution system to northwest section of campus	95,000
		Planning and preparation of preliminary plans and specifications, for a seven-story basic sciences addition to Howard Hall	50,000 ³
			1,400,000
G.C.L.	1968	Addition to Cafeteria and kitchens on floors 3, 4 and 6 and modernization of supporting facilities, University Hospital, including air conditioning of Cafeteria complex	1,300,000
		Construction of an Animal Holding Building, including air conditioning, and a Caretaker's Cottage:	
		Construction	190,000
		Site improvements	2,000
		Renovation of Incinerator	55,000
		Installation of air conditioning, University Hospital and Psychiatric Institute, first phase.....	214,000
		Planning and preparation of detailed plans and specifications for a 13-story addition to Howard Hall	135,000
			1,896,000
G.C.L.	1969	Equipment for new Dental Building	420,000
		Equipment for new Nursing Education Building	190,000
		Equipment for Animal Farm Holding Facility	39,000 ⁴
		Contingent upon and supplementary to federal funds being made available to the University of Maryland for the construction of an addition to Howard Hall, including air conditioning	5,918,000 ⁵

¹ From the original appropriation of \$1,655,000, \$400,000 was cancelled.² Appropriation cancelled.³ Include in a lump sum appropriation to the Board of Public Works.⁴ Time extended on availability of funds to June 1, 1973 (Chapter 589, Acts of 1971).⁵ Time extended on availability of funds to June 1, 1974 (Chapter 229, Acts of 1972).

UNIVERSITY OF MARYLAND—(Continued)

Baltimore City Campus—(Continued)

		Installation of air conditioning, University Hospital and Psychiatric Institute, Phase II	\$222,500
		Acquisition and clearance of land	125,000
		Planning and preparation of detailed plans and specifications for renovation of Dental-Pharmacy Building, including air conditioning	96,000
			\$7,010,500
G.C.L.	1970	Installation of air conditioning, University Hospital and Psychiatric Institute, Phase III..... To supplement the appropriation for "Construction of an addition to Howard Hall . . ." as shown on page 1018 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	234,400
		Renovation of Dental-Pharmacy Building, including air conditioning	1,060,400
		Acquisition and clearance of land	1,614,000
			285,000
G.F.	1970	Equipment (partial) for North Hospital Building	3,193,800
G.C.L.	1971	Installation of campus lighting	1,435,000
		Acquisition and clearance of land	50,000
		To supplement the appropriation "Renovation of Dental-Pharmacy Building . . ." as shown on page 347 of the Acts of 1970; Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	707,200
		Planning and preparation of preliminary plans and specifications for a coordinated program for landscaping, lighting, and a proposed elevated walkway	460,000
		Planning and preparation of preliminary plans and specifications for renovation of University Hospital	40,000
		Planning and preparation of preliminary plans and specifications for a School of Pharmacy Building	35,000
			60,000
G.C.L.	1972	Equipment for North Hospital Building	1,352,200
		Equipment for Dental-Pharmacy Building	2,074,700
		Exterior Campus Lighting.....	399,800
		Construction of a Fire Stairway, University Hospital	112,000
		Design and preparation of detailed plans and specifications for renovation of University Hospital, Phase I.....	292,000
		Acquisition and clearance of land; the location subject to approval of the Departments of General Services and State Planning	160,000
		Addition to Master Switching Station, Phase I.....	500,000
		Razing of the Outpatient Department Building	220,000
		To supplement the appropriation "Construction of an addition to Howard Hall . . ." as shown on page 1018 of the Acts of 1969, as further amended by Chapter 101 of the Acts of 1970; Section 8 of Chapter 409 of the Acts of 1969 and Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose. This appropriation is exclusive of any Federal funds; however, in accordance with Section 9 of this Act, the using institution shall apply for the maximum Federal Grant, and should any Federal funds become available for this project they	110,000

UNIVERSITY OF MARYLAND—(Continued)

Baltimore City Campus—(Continued)

shall serve to reduce this appropriation, "contingent upon acceptance of the task force report by the Governor and the Legislative Council concerning the adoption of additional and innovative methods to maximize the use of existing facilities to increase the student body of the University of Maryland School of Medicine, especially in the training of general practitioners" . . .

Capital equipment for the addition to Howard Hall

Design and preparation of detailed plans and specifications for a medical school teaching facility approximating 310,000 gross square feet, preliminary plans to be approved in accordance with Article 88C, Section 10 of the Annotated Code of Maryland

G.C.L.	1973	Renovation of University Hospital, Phase I	3,493,000
		Design and preparation of detailed plans and specifications for Phase II.....	95,000
		Construction of a School of Medicine Teaching Facility. Provided, that this appropriation is made with the intent that the facilities herein appropriated for, when combined with existing facilities and facilities under construction or contract including the proposed Veterans Administration Hospital, shall accommodate a total medical school enrollment of 1,000 and that the academic program shall be designed to provide for an increase in enrollment to that level.....	19,835,400 ²
		Acquisition and clearance of land; the location of which is subject to the written approval of the Department of General Services and the Department of State Planning.....	1,000,000
		Elevator replacement and modernization.....	290,000
G.C.L.	1974	Design and preparation of detailed plans and specifications for renovation of University Hospital, Phase III	24,713,400
		Design and preparation of preliminary plans and specifications for a School of Social Work and Community Planning subject to the approval of program by the Maryland Council for Higher Education and the Department of State Planning, and approval of the site plan by the Department of General Services and Department of State Planning.....	90,000
		Design and preparation of detailed plans and specifications for a School of Pharmacy Building, subject to approval of site plan by Department of General Services and Department of State Planning	92,000
		Addition to Master Switching Station.....	285,000
		TOTAL	242,000
			\$84,250,800

Baltimore County Campus

Baltimore County Campus				
G.C.L.	1963	Preliminary planning for campus development		100,000
G.C.L.	1964	Acquisition of land and improvements on southwest side of Walker Avenue (approximately 13 acres).....		100,000
		Construction of multipurpose and academic buildings and Lecture Hall (including grading—\$40,000 and utilities—\$39,000) as first step of development of campus facilities; said work may begin upon upon satisfactory assurances to the Board of Public Works that the three buildings comprising said project will be contracted for at the same time and that they can be completed within the funds appropriated.....		2,161,000 2,261,000

¹ Amended in the 1973 Legislative Session (Chapter 466, Acts of 1973) and the 1974 Legislative Session (Chapter 406, Acts of 1974) for the amounts and purpose shown and to extend the time available to June 1, 1975 for the capital equipment.

² Amended in the 1974 Legislative Session (Chapter 406, Section 12, Acts of 1974) for the amount shown.

UNIVERSITY OF MARYLAND—(Continued)

Baltimore County Campus—(Continued)

G.C.L.	1965	Equipment for first two academic buildings	\$ 264,700
		Construction of Library (equipment to be requested later)	1,804,000
		Grading and construction of road and parking area (500 cars)	246,000
		Installation of utilities and utility tunnels	305,000
		Construction of walks, and landscaping	180,000
		Conversion of approximately 15,000 square feet of temporary library space in new Science Building to science laboratories	180,000
		To supplement the appropriation for the acquisition of land and improvements shown on page 409 of the Acts of 1964; Section 8 of Chapter 159 of the Acts of 1964 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	35,000
			\$3,014,700
G.F.	1965	Planning third phase of development of the Baltimore County Campus, including development of preliminary plans for an Academic Building and extension of utilities, roads, walks and landscaping	15,000
G.C.L.	1966	Equipment for Library Building	186,700
		Conversion of temporary library space to laboratories	114,000
		Equipment for areas converted to laboratories	126,500
		Contingent upon and supplementary to federal funds being made available to the University of Maryland for the construction of Chemistry-Physics Classroom Building	2,175,000
		Construction of Lecture Hall	360,000
		Grading and construction of roads, walks and landscaping	485,000
		Extension of utilities	250,000
		Land acquisition (11 acres), contingent upon the enactment of Senate Bill No. 478 of the 1966 Regular Session	110,000
		Contingent upon and supplementary to federal funds being made available to the University of Maryland for the construction of an Office-Classroom Building	1,250,000
			5,057,200
G.F.	1966	Advance planning for fourth phase of campus construction	35,000
G.C.L.	1967	Contingent upon federal funds being made available to the University of Maryland for construction of an Academic Building, including air conditioning	1,526,500 ¹
		Construction of a Central Heating and Cooling Plant, including extension of utilities to new buildings. Provisions of Section 9 of this Act are waived insofar as they apply to this project	1,535,000
		Grading, landscaping, walks, retaining walls for central campus area	295,000
		Construction of campus access roads and parking	855,000
			4,211,500
G.F.	1967	Equipment for Chemistry-Physics Classroom Building	542,000
		Equipment for new Lecture Hall	47,500
		Equipment for Faculty Office-Classroom Building	116,000
		Construction of a greenhouse including two laboratories	10,000 ²
		Installation of exterior lighting	170,000
		Planning and preparation of preliminary plans and specifications for construction of Fifth Phase Buildings	35,000 ³
		Planning and preparation of detailed plans and specifications for construction of men's gymnasium	60,000 ³
			980,500
G.C.L.	1968	Equipment for Academic Building No. 2	150,000
		Equipment for areas in Academic Building No. 1 converted to laboratories	134,300

¹ Time extended on availability of funds to June 1, 1971 (Chapter 333, Acts of 1969).

² From the original appropriation of \$125,000, \$115,000 was cancelled.

³ Included in a lump sum appropriation to the Board of Public Works.

UNIVERSITY OF MARYLAND—(Continued)

Baltimore County Campus—(Continued)

		Contingent upon and supplementary to federal funds being made available to the University of Maryland for construction of Academic Building No. 3, including air conditioning	\$3,400,000
		Construction of campus access roads, pedestrian crossings and parking; installation of exterior lighting; construction of walks, grading and landscaping in new building areas	727,700
		Completion of Campus Master Plan.....	37,000
		Planning and preparation of preliminary plans and specifications for sixth phase of campus construction	51,000
		Acquisition of land (19 acres).....	175,300
G.C.L.			\$4,675,300
G.C.L. 1969		Construction of a greenhouse, including two laboratories	129,000
		Construction of a Men's Physical Education Building	1,425,000
		Planning and preparation of detailed plans and specifications for construction of an addition to Library, Phase II, including air conditioning.....	
		Extension of Campus Lighting	65,000
		Site improvements.....	76,900
		Construction of roads and parking areas.....	134,500
		Extension of utilities	533,600
		Planning and preparation of preliminary plans and specifications for seventh phase of campus construction.....	114,100
		To supplement the appropriation "Construction of Central Heating and Cooling Plant, including extension of utilities to new buildings. Provisions of Section 9 of this Act are waived insofar as they apply to this project" as shown on page 1685 of the Acts of 1967; Section 8 of Chapter 759 of the Acts of 1967 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	51,000
			747,500
G.C.L. 1970		To supplement the appropriation for "Construction of Academic Building No. 3 . . ." as shown on page 647 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	3,276,600
			700,000
		Construction of Library, Phase II. This appropriation is exclusive of any federal funds; however, in accordance with Section 9 of this Act, the using institution shall apply for the maximum federal grant, and should any federal funds become available for this project prior to award of the contract they shall be used to reduce this appropriation.....	2,385,000
		Construction of swimming pool addition to the Physical Education Building.....	380,000 ¹
		Extension of utilities	273,900
G.F. 1970			3,738,900
		Equipment for Chemistry Physics Building	166,000
		Equipment for Men's Physical Education Building.....	62,600
		Planning and preparation of detailed plans and specifications for addition to Academic Building No. 2	60,500
		Site improvements.....	47,600
G.C.L. 1971		To supplement the appropriation "Equipment for Academic Building No. 2" as shown on page 647 of the Acts of 1968; Section 10 of Chapter 435 of the Acts of 1968 having been waived by	336,700

¹ Time extended on the availability of funds to June 1, 1974 (Chapter 229, Acts of 1972). Time extended on the availability of funds to June 1, 1976 (Chapter 406, Acts of 1974).

UNIVERSITY OF MARYLAND—(Continued)

Baltimore County Campus—(Continued)

Chapter 512 of the Acts of 1970 to provide that the time within which the capital improvements set forth in Section 10 of said Chapter 435 must be placed under contract be extended for an additional period of two years from June 1, 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose

\$ 50,000

Construction of a Warehouse:

Construction	620,000
Equipment	8,000
Site improvements	100,300
Construction of roads and parking area	225,000
Extension of utilities	350,000

To supplement the appropriation "Construction of roads and parking areas" as shown on page 1019 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that the said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose

365,000

Equipment for Academic Building No. 3

445,800

Planning and preparation of detailed plans and specifications for Academic Building No. 4

100,000

Planning and preparation of detailed plans and specifications for an Auditorium

70,000

\$2,234,100

G.C.L.	1972	Equipment for Academic Building No. 3	134,100
		Equipment for Library, Phase II	291,300
		Construction of additions to Academic Building No. 2	3,853,000
		Site improvements	105,000
		Engineering drawings for Loop Road	55,000
		Extension of utilities	150,000
		To supplement the appropriation "extension of utilities" as shown on page 927 of the Acts of 1971; Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to The Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	240,000
G.C.L.	1973	To supplement the appropriation "planning and preparation of detailed plans and specifications for academic building No. 4" as shown on page 928 of the Acts of 1971; Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurance to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	90,000
		Construction of flood control impoundments	350,000
		Conversion and equipment for Academic Building No. 1:	
		Conversion	200,000
		Equipment	207,800
		Equipment for additions to Academic Building No. 2	309,200
		Equipment for Chemistry-Physics Building	175,000
		Site Improvements	42,000
		Roads and Parking	735,000
		Extension of Utilities	90,000
To supplement the appropriation "planning and preparation of detailed plans and specifications for Academic Building No. 4"			5,268,400

UNIVERSITY OF MARYLAND—(Continued)

Baltimore County Campus—(Continued)

as shown on page 928 of the Acts of 1971 and as further amended in Chapter 179 of the Acts of 1972; Section 8 of Chapter 425 of the Acts of 1971 and Section 8 of Chapter 179 of the Acts of 1972 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.

G.C.L.	1974	Construction of Academic Building IV. The funds for the construction of Academic Building IV shall not be encumbered or expended until the completion of the project "Construction of Flood Control Impoundments" as shown on page 515 of the Acts of 1972; completion to be evidenced by certification from the Secretary of General Services.	\$ 60,000	\$ 1,819,000
		To supplement the appropriation "Construction of swimming pool addition to the Physical Education Building" as shown on page 348 of the Acts of 1970 as further amended by Chapter 229 of the Acts of 1972; Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.	7,760,000	
		Installation of an elevator in the Chemistry-Physics Building..	733,000	
		Site improvements.....	50,000	
		Roads and parking	50,000	
		Extension of utilities	260,000	
		To supplement the appropriation "Equipment for Chemistry-Physics Building" as shown on page 307 of the Acts of 1973; Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	170,000	
		To supplement the appropriation "Construction of flood control impoundments" as shown on page 515 of the Acts of 1972; Section 8 of Chapter 179 of the Acts of 1972 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of funds herein and heretofore appropriated for that project provided that the presently planned 8 foot to 10 foot pond be deleted from those plans.....	55,000	
		TOTAL	1,000	9,079,000
				\$46,102,900

Eastern Shore Campus¹

G.C.L.	1961	Women's dormitory, 96 beds (equipment to be requested later):		
		Construction, including site improvements	350,000	
		Utilities.....	4,100	354,100
G.C.L.	1962	Equipment for new dormitory for women (96 beds).....	19,000	
		Construction of a Physical Education Building, including site improvements (equipment to be requested later)	550,000	
		Construction of a residence for the President.....	35,000	604,000
G.C.L.	1963	Equipment for Physical Education and Student Activities Building	26,000	
		Construction of building to house the Department of Home Economics:		
		Construction.....	77,300	
		Equipment	2,600	105,900

¹ Formerly "Maryland State College."

UNIVERSITY OF MARYLAND—(Continued)

Eastern Shore Campus—(Continued)

G.C.L.	1964	Construction of a men's dormitory (100 beds) and infirmary facilities, including site improvements (equipment to be requested later)	\$400,000
G.F.	1964	Planning and preparation of preliminary plans and specifications for new Library	5,000
G.C.L.	1965	Conversion of second boiler from coal to oil Construction of new Library Building, to include air conditioning Equipment for men's dormitory (130 beds) and Infirmary Extension of utilities to new area to serve new men's dormitory and future facilities	\$ 45,000 600,000 32,000 35,000
G.C.L.	1966	Equipment for new Library Building Construction of Home Economics Practice Cottage	52,700 55,000
G.F.	1966	Construction of connecting wing between two men's dormitories Equipment for Home Economics Practice Cottage	33,800 700
G.C.L.	1967	To supplement the appropriation for "Construction of new Library . . ."; as shown on page 1117 of the Acts of 1965; Section 8 of Chapter 743 of the Acts of 1965 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	34,500
G.F.	1967	Construction of Storage Building Installation of street lighting, roads, walks, and parking areas Planning and preparation of preliminary plans and specifications for an auditorium building (1,000-1,500 seats) Planning and preparation of detailed plans and specifications for a Natural Science and Mathematics Building Planning and preparation of detailed plans and specifications for construction of a swimming pool	33,000 56,000 35,000 10,000 ¹ 48,000 ¹ 20,000 ¹
G.C.L.	1968	Contingent upon and supplementary to federal funds being made available to the University of Maryland for construction of a Natural Sciences Building, including air conditioning Construction of walks, parking areas, exterior lighting and landscaping Replacement of bleacher seating	600,000 37,500 55,000
G.C.L.	1969	Reconstruction of campus road Equipment for Sciences Building Swimming pool: Construction Equipment Planning and preparation of detailed plans and specifications for construction of an Auditorium Building, including air conditioning Renovation of Student Lounge Renovation of Harford, Somerset, Murphy and Murphy Hall Annex dormitories at the University of Maryland, Eastern Shore	692,500 85,000 33,100 325,000 4,800 ² 35,000 45,000 170,000 ³
G.C.L.	1970	Construction of an Auditorium Building, including air conditioning, site improvements and utilities. This appropriation is exclusive of any federal funds; however, in accordance with	693,100

¹ Included in a lump sum appropriation to the Board of Public Works.

² Time extended on availability of funds to June 1, 1973 (Chapter 589, Acts of 1971).

³ This appropriation repealed and re-enacted, with amendments, for the purpose shown (Chapter 247, Acts of 1971).

UNIVERSITY OF MARYLAND—(Continued)

Eastern Shore Campus—(Continued)

Section 9 of this Act, the using institution shall apply for the maximum federal grant, and should any federal funds become available for this project prior to award of the contract they shall be used to reduce this appropriation.....

Construction of an addition to Dining Hall

Installation of boiler in Central Heating Plant

\$1,514,000

200,000

134,000

\$1,848,000

G.F. 1970 Construction of athletic facilities to include an all-weather track, standards and lighting.....

Site improvements

Planning study of electrical distribution needs for future loads

70,000

18,000

5,000

93,000

G.C.L. 1971 Installation of air conditioning and equipment for Dining Hall:

Construction

Equipment

Extension of utilities to new buildings, Phase I

To supplement the appropriation "Construction of Swimming Pool . . ." as shown on page 1019 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for the purpose.....

To supplement the appropriation "Construction of a Natural Science Building . . ." as shown on page 646 of the Acts of 1968; Section 10 of Chapter 435 of the Acts of 1968 having been waived by Chapter 512 of the Acts of 1970 to provide that the time within which the capital improvements set forth in Section 10 of said Chapter 435 must be placed under contract be extended for an additional period of two years from June 1, 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.....

Renovation of Harford, Somerset, Murphy, and Murphy Annex Halls

Construction of lower level, Library Building

Planning and preparation of preliminary plans and specifications for a Computer Science, Math, and Education Building

Planning and preparation of detailed plans and specifications for renovation of Wilson Hall.....

Site improvements

Renovation of the third floor of the Administration Building to include air conditioning for the entire facility:

Construction

Equipment

114,700

211,300

50,000

8,000

8,000

81,000

81,000

90,000¹

9,900

975,800

G.C.L. 1972 Equipment for Auditorium Building

Renovation of Wilson Hall, including air conditioning:

Construction

Equipment

Design and preparation of detailed plans and specifications for a Computer Science, Math, Business Education Building

Campus Master Planning, contingent upon the University's Development of an acceptable education program for the Eastern Shore Branch

Extension of utilities

Site improvements

123,000

245,000

11,000

25,000

35,000

230,000

161,000

¹ Time extended on availability of funds to June 1, 1975 (Chapter 284, Acts of 1973).

UNIVERSITY OF MARYLAND—(Continued)

Eastern Shore Campus—(Continued)

To supplement the appropriation "installation of boiler in central heating plant" as shown on page 348 of the Acts of 1970; Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project may be completed with the aggregate of the funds herein and heretofore appropriated for that purpose

Design and preparation of detailed plans and specifications for construction of a center for student development

\$ 56,500

65,000

\$951,500

G.C.L.	1973	To supplement the appropriation "Construction of an addition to Dining Hall" as shown on page 348 of the Acts of 1970; Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	35,000	
		Construction of eight tennis courts	90,000	
		Extension of utilities	122,000	
G.C.L.	1974	To supplement the appropriation "Construction of an addition to Dining Hall" as shown on page 348 of the Acts of 1970; Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	235,000	482,000
		Construction of a Center for Student Development	2,082,000	
		Completion of lower floor, Library Building, contingent upon approval of a program by the Department of General Services and the Department of State Planning	125,000	
		Extension of utilities to include provision of additional water service from the Town of Princess Anne provided that the water line is to be used exclusively by the college	205,000	2,412,000
		TOTAL		\$10,673,100

Center for Environmental and Estuarine Studies

Development of program, preparation of site plan for a center for environmental and estuarine studies to be located at Horn's Point, Cambridge, Maryland; provided that the programs shall include the estimated annual cost of operation for the initial 10-year period; provided further that the program shall be coordinated with the Departments of Natural Resources, Health, and State Planning and shall be approved by the Maryland Council for Higher Education

100,000¹

G.C.L.	1972	Necessary improvements to the Boat Basin, emergency seawall repairs, and the design and preparation of detailed plans and specifications for the renovation and/or remodeling of three existing buildings Horns Point	
			100,000¹

G.C.L.	1973	Acquisition of land (app. 17 acres) on the Choptank River at Horn's Point	
			120,000¹

G.C.L.	1974	Installation of septic systems.....	
		Installation of a 450-foot deepwell and submersible pump.....	75,000¹

G.C.L.		Extension of three-phase 13-KV Electrical service and secondary distribution; all permanent lines to be installed in accordance with the Master Plan as approved by the Department of State Planning and the Department of General Services.....	
			165,000

To supplement the appropriation "Acquisition of land (app. 17 acres) on the Choptank River at Horn's Point" as shown on page 305 of the Acts of 1973; Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.....

65,000

277,300

TOTAL	
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\$572,000

¹ Appropriated to the Office of the President.

UNIVERSITY OF MARYLAND—(Continued)

		Natural Resources Institute¹	
G.F.	1967	Construction of new pier (750 ft. length).....	\$ 3,500 ²
		Razing of existing pier.....	4,200 ³
		Acquisition of land, including improvements	35,000
			\$ 38,500
G.C.L.	1968	Planning and preparation of preliminary plans and specifications for a Controlled Environmental Laboratory, including air conditioning	7,500
G.C.L.	1969	Construction of new pier (750 ft. length).....	58,400
		Razing of existing pier	5,600
		Construction of a Controlled Environmental Laboratory, including air conditioning	575,000
		Acquisition of land and improvements	39,000
			678,000
G.F.	1970	Detailed plans for Stock and Utilities Building.....	15,000
G.C.L.	1971	To supplement the appropriation "Construction of a Controlled Environmental Laboratory ..." as shown on page 1020 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	217,500
		Acquisition of land	50,000
		Equipment for Controlled Environment Laboratory	19,100
			286,600
G.C.L.	1973	Purchase and installation of built-in equipment and utility systems for the Controlled Environment Laboratory	510,000
		TOTAL	\$1,535,600

		Other Localities	
G.C.L.	1965	Shore erosion control, Tilghman Island.....	50,000
G.C.L.	1964	<i>Preliminary planning for campus development</i>	50,000
		Central Eastern Shore	
G.C.L.	1964	<i>Preliminary planning for campus development</i>	50,000
		Central Western Maryland	
G.C.L.	1964	<i>Preliminary planning for campus development</i>	50,000
		Southern Maryland	
G.C.L.	1964	<i>Preliminary planning for campus development</i>	50,000

STATE COLLEGES

		Summary	
Board of Trustees of the State Colleges			\$17,376,300
Bowie State College			26,096,060
Coppin State College			23,473,500
Frostburg State College			27,154,775
Morgan State College			20,543,600
Salisbury State College			16,945,000
Towson State College			55,922,900
		GRAND TOTAL	\$187,512,135

		Board of Trustees of the State Colleges	
G.F.	1967	Updating of master plans for campus development at Bowie, Coppin, Frostburg, Morgan, Salisbury and Towson State Colleges	100,000
G.C.L.	1968	Updating of master plans for campus development at Bowie, Coppin, Frostburg, Morgan, Salisbury and Towson State Colleges, Phase II.....	150,000

¹ Formerly "Department of Research and Education" and "Chesapeake Biological Laboratory".

² From the original appropriation of \$47,500, \$44,000 was cancelled.

³ Appropriation cancelled.

STATE COLLEGES—(Continued)

Board of Trustees of the State Colleges—(Continued)

G.C.L.	1969	State College Dormitory Fund, Phase I	\$ 4,000,000
G.C.L.	1970	State College Dormitory Fund, Phase II.....	4,000,000
G.C.L.	1971	State College Dormitory Fund, Phase III	4,000,000
G.C.L.	1972	State College Dormitory Fund, Phase IV	2,500,000
G.C.L.	1973	State College Dormitory Fund, Phase V	2,626,300
		TOTAL	\$17,376,300
Bowie State College			
G.C.L.	1961	Rewiring Main Building and electrical distribution system alterations	\$ 50,000
		Remodeling old Laboratory School space into college classrooms:	
		Construction	41,500
		Equipment	8,200
		<i>Planning and preparation of preliminary plans and specifications for kitchen and dining hall</i>	8,000
			99,700
G.C.L.	1962	Planning and preparation of preliminary plans and specifications for Dining Hall and Student Union Building	8,000
		Site improvements, grading, drainage, roads, curbs and walks	56,000
		Construction of staff house (8 single rooms and 4 two-bedroom apartments)	90,000
			154,000
G.C.L.	1963	Campus site improvements	15,000
		Expansion of outdoor athletic facilities.....	28,000
		Modernization and extension of fire alarm system.....	25,000
		Extension of utilities to staff housing project.....	25,000
		Construction of Dining Hall—Student Union Building including, utilities and site improvements (equipment to be requested later)	510,000
		Planning and preparation of preliminary plans and specifications for a Science-Classroom Building.....	5,000
			608,000
G.C.L.	1964	Construction of Science-Classroom Building:	
		Construction	1,002,500
		Site improvements	44,300
		Construction of Infirmary, including site improvements.....	100,000
			1,146,800
G.F.	1964	Equipment for Dining Hall—Student Union Building.....	20,000
		Construction of play court for Laboratory School and campus lighting	15,000
			35,000
G.C.L.	1965	Equipment for Science-Classroom Building	100,000
		Construction of parking areas (200 cars).....	35,000
			135,000
G.F.	1965	Equipment for Infirmary	9,000
		Planning and preparation of preliminary plans and specifications for an Auditorium Building.....	5,000
			14,000
G.C.L.	1966	Construction of Maintenance and Storage Building:	
		Construction	101,000
		Site improvements	3,000
		Campus development.....	82,000
			186,000
G.F.	1966	<i>Conversion of an existing classroom to a Language Laboratory</i>	5,000
		Planning and preparation of detailed plans and specifications for expanded gymnasium facilities, including a swimming pool ..	12,500
		Planning and preparation of detailed plans and specifications for renovation of Banneker Hall, including old dining hall space..	10,000
		Construction of three tennis courts.....	15,000
			37,500

¹ Time extended on availability of funds to June 1, 1970 (Chapter 172, Acts of 1968).

STATE COLLEGES—(Continued)

Bowie State College—(Continued)

G.F.	1967	Planning and preparation of preliminary plans and specifications for an addition to Library.....	\$ 10,000 ¹
		Construction of parking lot (200 cars)	50,000
		Extension of underground electric service	9,000
		Grading, planting, and installation of lighting and sidewalks in areas surrounding new buildings	25,000
		Planning and preparation of preliminary plans and specifications for renovation of Tubman Hall.....	5,000 ¹
			\$ 99,000
G.C.L.	1968	Construction of President's residence (no furnishings to be provided):	
		Construction	260 ²
		Utilities	5,000 ³
		Renovation of Banneker Hall.....	111,000
		Site improvements for Library, Dining Hall-Student Union, Science-Classroom Building and two residence halls	25,000
		Planning and preparation of detailed plans and specifications for an Auditorium Building	45,000
			181,260
G.C.L.	1969	Renovation of Tubman Hall:	
		Construction	520,000
		Equipment	60,000
		Conversion of Boiler House from coal to oil or gas firing	130,000
		Planning and preparation of preliminary plans and specifications for construction of an Administration Building, including air conditioning	20,000
		Renovation of Holmes and Kennard Halls:	
		Construction	150,000
		Equipment	62,500
		Planning and preparation of preliminary plans and specifications for construction of a Physical Education Facility, including swimming pool	25,000
		Renovation and extension of electrical distribution system, Phase I	100,000
		To supplement the appropriation "Planning and preparation of detailed plans and specifications for an Auditorium Building" as shown on page 642 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said work can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	100,000
			1,167,500
G.C.L.	1970	Construction of an Auditorium-Classroom Building, including air conditioning. This appropriation is exclusive of any federal funds; however, in accordance with Section 9 of this Act, the using institution shall apply for the maximum federal grant, and should any federal funds become available for the project prior to award of contract, they shall be used to reduce this appropriation:	
		Construction	5,050,400
		Site improvements and utilities.....	229,600
		To supplement the appropriation for "Renovation of Banneker Hall" as shown on page 641 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby modified to the extent that said work may begin upon satisfactory assurances to	

¹ Included in a lump sum appropriation to the Board of Public Works.

² From an original appropriation of \$60,000, \$59,740 was cancelled.

³ Appropriation cancelled.

STATE COLLEGES—(Continued)

Bowie State College—(Continued)

the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose:

Construction	\$ 167,600
Site improvements	10,000
Construction of a parking lot (450 cars)	165,000
Acquisition of land (approximately 50 acres)	160,000

To supplement the appropriation for "Conversion of Boiler House from coal to oil or gas firing" as shown on page 1011 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose

45,000

To supplement the appropriation for "Renovation of Tubman Hall" as shown on page 1011 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose

20,000

To supplement the appropriation for "Renovation of Holmes and Kennard Halls" as shown on page 1011 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose

51,000

\$5,898,600

G.F.	1970	Planning and preparation of detailed plans and specifications for new Library, including air conditioning	100,000
		Planning and preparation of detailed plans and specifications for a Physical Education Facility.....	100,000
		Renovation and extension of electrical distribution system....	32,500

232,500

G.C.L.	1971	Construction of Physical Education Facility, including swimming pool:	
		Construction	3,221,000
		Utilities.....	20,000
		Site improvements	35,000
		Site improvements and extension of utilities:	
		Site improvements	282,000
		Extension of utilities	60,000
		Engineering study for extension of utilities	10,000
		Planning and preparation of detailed plans and specifications for an addition of Maintenance Building, Phase I	20,000

3,648,000

G.C.L.	1972	Equipment for Auditorium-Classroom Building.....	287,100
		Equipment for Physical Education Facility	50,100
		Construction of Physical Education Fields	134,800
		Completion of detailed plans and specifications for new Library including air conditioning	182,000
		Construction of an addition to Maintenance Building:	
		Construction	573,100
		Utilities.....	33,700
		Site Improvements.....	51,400
		Equipment	10,300
		Site Improvements and utilities:	
		Site Improvements.....	170,000
		Utilities	140,000

STATE COLLEGES—(Continued)

Bowie State College—(Continued)

		Acquisition of land (approximately 50 acres)	\$250,000
		Extension of electrical distribution system	160,000
			\$2,042,500
G.C.L.	1973	Equipment (Partial) for Auditorium-Classroom Building	162,100
		Design and preparation of detailed plans and specifications for an administration building.....	67,600
		Extension of electrical distribution system, Phase II.....	180,000
		Expansion of Heating Plant.....	282,500
		Extension of Campus Lighting	50,000
		Construction of a Library:	
		Construction	6,546,500
		Utilities	130,000
		Site Improvements	85,000
		Construction of an Entrance Road, Phase I.....	190,000
			7,693,700
G.C.L.	1974	Equipment for Auditorium Classroom Building	82,000
		Site improvements and extension of utilities	420,000
		Construction of an Administration Building	
		Construction	2,150,000
		Utilities	50,000
		Site improvements	15,000
			2,717,000
		TOTAL	\$26,096,060
		Coppin State College	
G.C.L.	1961	Extension of Laboratory School utility lines including sewer line to connect to city sewer main west of campus	35,000
		Equipment for new Laboratory School	25,000
		Acquisition of two properties to complete land purchase along Warwick Avenue	25,000
		Remodeling of 2nd floor of Connor Building:	
		Construction	40,000
		Equipment	5,000
		Completion of athletic area on west campus	25,000
			155,000
G.C.L.	1962	Planning and preparation of preliminary plans and specifications for additional Dining Hall and Student Union facilities	3,000
		Renovation of first floor of Connor Hall.....	55,000
		Construction of sidewalk and campus planting.....	9,300
		Construction of athletic field on northwest campus and play areas for new Laboratory School.....	36,400
			103,700
G.C.L.	1963	Equipment for renovated first floor of Connor Hall	4,000
		Construction of a Dining Hall-Student Union Building (equipment to be requested later):	
		Construction	480,500
		Site improvements	15,000
		Campus site improvements—roads, walks, parking, lighting and planting	12,400
		Planning and preparation of preliminary plans and specifications for a Science and Classroom Building	4,000
			515,900
G.C.L.	1964	Renovation of basement and balcony of Connor Hall (Equipment to be requested later)	40,000
		Campus site improvements to include additional lighting, surfacing of driveways, planting, new walks, and fencing.....	54,000
		Construction of additional parking area	39,000
		Construction of residence for President	45,000
			178,000
G.F.	1964	Equipment for Dining Hall-Student Union Building.....	20,000

STATE COLLEGES—(Continued)

Coppin State College—(Continued)

G.C.L.	1965	Construction of a Science-Classroom Building, to include air conditioning:			
		Construction	\$932,000		
		Site improvements	50,000		\$982,000
G.C.L.	1966	Contingent upon and supplementary to Federal funds being made available to Coppin State College for equipment for new Science-Classroom Building.....			67,000
G.F.	1966	Planning and preparation of preliminary plans and specifications for an Auditorium-Classroom Building	6,000		
		Campus development.....	12,500		18,500
G.F.	1967	<i>Construction of parking lot (100 cars), grading, planting, road paving and installation of lighting and walks.....</i>	45,000 ¹		
		Planning and preparation of detailed plans and specifications for construction of an Auditorium-Classroom Building	45,000 ²		45,000
G.C.L.	1968	Contingent upon and supplementary to federal funds being made available to Coppin State College for construction of an Auditorium-Classroom Building, including site improvements and air conditioning			
		Construction of temporary parking lot (200 cars).....	796,000		
			30,000		826,000
G.C.L.	1969	Grading, planting, road paving and installation of lighting and walks.....	45,000		
		Planning and preparation of preliminary plans and specifications for an addition to Library	15,000		
		Planning and preparation of preliminary plans and specifications for construction of a swimming pool.....	8,000		
		To supplement the appropriation for "Construction of an Auditorium-Classroom Building, including site improvements and air conditioning" as shown on page 642 of the Acts of 1968; so much of said item as reads: "Contingent upon and supplementary to federal funds being made available to Coppin State College" is hereby repealed; and Section 8 of Chapter 435 of the Acts of 1968 is hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose ..			
			487,000		555,000
G.F.	1970	Planning and preparation of detailed plans and specifications for an addition to Library.....	22,000		
		Planning and preparation of detailed plans and specifications for a swimming pool	26,200		
		Planning and preparation of preliminary plans and specifications for an Office-Classroom Building	20,000		
		Installation of campus lighting	20,000		88,200
G.C.L.	1971	Construction of an addition to Gymnasium to house swimming pool and maintenance facility:			
		Construction	1,180,000		
		Utilities and site improvements.....	68,000		
		To supplement the appropriation for "Construction of an Auditorium-Classroom Building, including site improvements and air conditioning" as shown on page 642 of the Acts of 1968, as amended by Chapter 409 of the Acts of 1969 providing supplementary construction funds, and as further amended by Chapter 512 of the Acts of 1970; Section 8 of Chapter 435 of the Acts of 1968 and Section 8 of Chapter 409 of the Acts of 1969 are hereby modified to the extent that said work may be undertaken			

¹ Appropriation cancelled.

² Included in a lump sum appropriation to the Board of Public Works.

STATE COLLEGES—(Continued)

Coppin State College—(Continued)

upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.....	\$145,000
Acquisition of land (approximately 1.2 acres).....	43,000
Equipment for Auditorium—Classroom Building.....	71,000
Planning and preparation of detailed plans and specifications for future site development as contained in the campus master plan	10,000
Additional funds for planning and preparation of detailed plans and specifications for an addition to Library	35,000
Conversion of electrical distribution system from 5 to 13 KV, Phase I	75,000
Extension of utilities	15,000
	\$1,642,000

G.C.L.	1972	To supplement the appropriation for "construction of an Auditorium-Classroom Building, including site improvements and air conditioning" as shown on page 642 of the Acts of 1968, as amended by Chapter 409 of the Acts of 1969 and by Chapter 425 of the Acts of 1971 providing supplementary construction funds Section 10 of Chapter 435 of the Acts of 1968 having been amended by Chapter 512 of the Acts of 1970 to provide that the time within which the capital improvements set forth in Section 5 of said Chapter 435 must be placed under contract be extended for an additional period of two years from June 1, 1968; Section 8 of Chapter 435 of the Acts of 1968 and Section 8 of Chapter 409 of the Acts of 1969 and Section 8 of Chapter 425 of the Acts of 1971 are hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	377,500
		Equipment for addition to Gymnasium Building.....	24,000
		Completion of detailed plans and specifications for addition to the Library	93,000
		Installation of Campus lighting	20,000
			514,500
G.C.L.	1973	Construction of an addition to the Library	
		Construction	3,478,000 ¹
		Equipment	327,000 ¹
		Utilities	100,000
		Site Improvements.....	115,000
		Construction of an Office-Classroom Building	
		Construction	5,780,700
		Utilities	85,000
		Site Improvements.....	130,000
		Design and preparation of detailed plans and specifications for an Administration Building	76,000
		Design and preparation of detailed plans and specifications for an addition and alterations to Tawes Hall.....	90,000
		Site development (perimeter road, parking lots and tennis courts).....	425,000
		To supplement the appropriation "Acquisition of land" as shown on page 931 of Acts of 1971; Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose ..	40,000
		Extension of electrical distribution system	175,000
			10,821,700

¹ Amended in the 1974 Legislative Session for the amounts and purpose shown (Chapter 406, Acts of 1974).

STATE COLLEGES—(Continued)

Coppin State College—(Continued)

G.C.L.	1974	Construction of an Administration Building				
		Construction	\$2,100,000			
		Utilities	25,000			
		Site improvements	80,000			
		Alterations and additions to Tawes College Center				
		Construction	3,200,000			
		Utilities	40,000			
		Site improvements	226,000			
		Site improvements	380,000			
		Installation of Central Utility Plant to serve the Office-Classroom Building, Tawes Hall (including additions) and Administration Building	890,000			
		TOTAL				\$ 6,941,000
						\$23,473,500
		Frostburg State College				
G.C.L.	1961	<i>Remodeling old dining hall for use as infirmary and expanded living space:</i>				
		Construction	81,100			
		Equipment	11,700			
		Replacement of heat and water lines between Frost and Alleghany Halls, including drains on 2nd and 3rd floors of Frost Hall .				
		Construction of incinerator	25,000			
		Equipment for women's dormitory (120 beds)	9,500			
		Acquisition of land for new Library	20,000			
		Planning and preparation of preliminary plans and specifications for new Library	69,000			
						6,000
						120,000
G.C.L.	1962	Supplementary appropriation for remodeling old Laboratory School facilities for college classrooms, supplementing the appropriation shown on page 236 of the Acts of 1960; Section 7 of Chapter 86 of the Acts of 1960 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose				
		Construction of a women's dormitory, 91 beds (equipment to be requested later):				
		Construction	440,000			
		Site improvements	25,000			
		Planning and preparation of preliminary plans and specifications for a new Science Building				
		Construction of new Library:				
		Construction	650,000			
		Site improvements	50,000			
		Final stage development of lower athletic field	85,000			
		Acquisition of land	160,000			
		New infirmary (12 beds plus isolation room) and remodeling old dining hall for expanded living space:				
		Construction	90,000 ¹			
		Alterations	7,000 ¹			
		Equipment for Infirmary	11,700 ¹			
						1,551,700
G.C.L.	1963	Equipment for women's dormitory				
		Equipment for new Library	18,500			
		Replacement of electrical wiring, and renovation of laboratory facilities in Frost Hall	105,000			
		Construction of a new Science Building including utilities and site improvements (equipment to be requested later)	27,000			
						1,250,000²

¹This appropriation is in lieu of the prior appropriation in the total amount of \$92,800 (\$81,100 plus \$11,700) shown on Page 1923 of the Acts of 1961 for the purpose of remodeling old dining hall for use as infirmary and expanded living space.

²Time extended on availability of funds to June 1, 1967 (Chapter 660, Acts of 1965).

STATE COLLEGES—(Continued)

Frostburg State College—(Continued)

		Construction of a men's dormitory (91 beds) including utilities and site improvements (equipment to be requested later).	\$490,000
		Installation of additional fire hydrants	10,000
		Acquisition of land	150,000
		Planning and preparation of preliminary plans and specifications for a Classroom Building.	5,000
			\$2,055,500
G.C.L.	1964	Equipment for new Science Building.	125,000 ¹
		Acquisition of land (approximately 30 acres)	100,000
		Construction of Women's Dormitory (approximately 200 beds), including site improvements	750,000
		Relocation of existing athletic fields and facilities	79,500
			1,054,500
G.F.	1964	Equipment for new Men's Dormitory	18,200
		Planning and preparation of preliminary plans and specifications for conversion of old Library to offices	6,500
			24,700
G.C.L.	1965	Equipment for Women's Dormitory	33,000
		Construction of Classroom-Fine Arts Building (equipment to be requested later):	
		Construction	1,680,000 ²
		Site improvements	40,000
		Renovation of old Library for office space.	83,000
		State share of cost of construction interceptor sewer to connect to city system	26,000
		Second phase of development of athletic field facilities	46,000
		To supplement the appropriation for the acquisition of land as shown on page 2109 of the Acts of 1963; Section 8 of Chapter 903 of the Acts of 1963 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	51,000
			1,959,000
G.F.	1965	Preparation of detailed plans and specifications for expansion of Dining Hall Building.	8,000
G.C.L.	1966	Construction of new Dining Hall (750 capacity) and kitchen and expansion of existing kitchen and snack bar in Gunter Hall.	
		Site improvements	1,357,000
		<i>Acquisition of land and improvements (approximately 4 acres), contingent upon the enactment of Senate Bill No. 423 and/or House Bill No. 878 of the 1966 Regular Session</i>	30,000
		Construction of President's residence, including utilities	260,000
			575 ³
			1,387,575
G.F.	1966	Planning and preparation of preliminary plans and specifications for a Maintenance and Storage Building	5,000
		Planning and preparation of preliminary plans and specifications for expanded gymnasium facilities, including a swimming pool	8,000
		Construction of access roads to new athletic facilities and dormitory area, including drainage facilities (first phase).	50,000
			63,000
G.C.L.	1967	To supplement the appropriation for "Construction of a new Science Building including utilities and site improvements (equipment to be requested later)" as shown on page 2109 of the Acts of 1963; Section 8 of Chapter 903 of the Acts of 1963 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.	161,000

¹ Time extended on availability of funds to June 1, 1968 (Chapter 653, Acts of 1966).

² Time extended on availability of funds to June 1, 1969 (Chapter 370, Acts of 1967).

³ G.C.L. 1966 amended in 1968 Legislative Session to also permit expenditure of these funds for "purchase or alteration of President's residence" and to extend time of availability of funds until June 1, 1970 (Chapter 610, Acts of 1968). From an original appropriation of \$60,000, \$59,425 was cancelled.

STATE COLLEGES—(Continued)

Frostburg State College—(Continued)

To supplement the appropriation for "Construction of Women's Dormitory (approximately 200 beds), including site improvements" as shown on page 407 of the Acts of 1964; Section 8 of Chapter 159 of the Acts of 1964 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose

Acquisition of land and improvements (approximately 4 acres), contingent upon the enactment of House Bill No. 3 of the 1967 regular session

\$141,000

G.F.	1967	Equipment for Fine Arts-Classroom Building	134,000	\$562,000
		<i>Equipment for new Dining Hall</i>	42,000 ¹	
		<i>Construction of parking lot (400 cars)</i>	60,000 ¹	
		<i>Renovation of Garrett Hall</i>	20,000 ¹	
		Surfacing of track and construction of three tennis courts.	55,000	
		<i>Planning and preparation of preliminary plans and specifications for a Faculty Office Building</i>	6,000 ¹	
		Planning and preparation of preliminary plans and specifications for additional library space.	8,000 ²	
		Planning and preparation of detailed plans and specifications for a Maintenance-Storage Building	15,000 ²	212,000
G.C.L.	1968	Construction of parking lot (200 cars)	63,000	
		Construction of access road, Phase III	125,000	
		Site improvements for new campus area.	20,000	
		Razing of 25 houses on Maple Street, Beall Street and on opposite side of campus	20,000	
		To supplement the appropriation "Construction of Classroom-Fine Arts Building (equipment to be requested later)", as shown on page 1113 of the Acts of 1965 as amended in Chapter 370 of the Acts of 1967 extending the time of availability of this appropriation; Section 9 of Chapter 743 of the Acts of 1965 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	330,000	558,000
G.C.L.	1969	Equipment for new Dining Hall	42,000 ³	
		Construction of parking lot (400 cars)	60,000 ³	
		Renovation of Garrett Hall	20,000	
		Planning and preparation of preliminary plans and specifications for an Administration Building	6,000 ³	
		Equipment for Fine Arts and Classroom Buildings	181,000	
		Construction of a Maintenance Building:		
		Construction	462,000	
		Site improvements	82,000	
		Planning and preparation of detailed plans and specifications for construction of a Physical Education Building including swimming pool	98,000	
		Expansion of electrical distribution system and installation of central fire alarm system.	65,000	1,016,000
G.C.L.	1970	Site improvements and utilities for the new dormitory-dining hall area	217,000	
		Construction of access road, Phase IV	125,000	

¹ Appropriation cancelled.

² Included in a lump sum appropriation to the Board of Public Works.

³ Time extended on availability of funds to June 1, 1973 (Chapter 246, Acts of 1971).

STATE COLLEGES—(Continued)

Frostburg State College—(Continued)

To supplement the appropriation for "Renovation of Garrett Hall" as shown on page 1013 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.....	\$30,000
To supplement the appropriation for "Construction of new Dining Hall (750 capacity) and kitchen and expansion of existing kitchen and snack bar in Gunter Hall" as shown on page 852 of the Acts of 1966; Section 8 of Chapter 504 of the Acts of 1966 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	400,000
G.F. 1970 Equipment for Maintenance Building	29,600
Planning and preparation of detailed plans and specifications for a new Library, including air conditioning	110,000
For study of heating system to determine required changes including gas supply line	7,500
Land clearance	20,000
G.C.L. 1971 Extension of utilities	170,000
To supplement the appropriation "Site improvements and utilities for new dormitory-dining hall area" as shown on page 342 of the Acts of 1970; Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.	50,000
Construction of a Physical Education Facility, including swimming pool:	
Construction.....	3,800,000
Utilities.....	25,000
Site improvements.....	30,000
To supplement the appropriation "Construction of a Maintenance Building" as shown on page 1013 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose:	
Construction.....	130,000
Utilities.....	58,000
Planning and preparation of preliminary plans and specifications for renovation of Compton Hall	12,000
Planning and preparation of detailed plans and specifications for replacement of heating system	7,500
G.C.L. 1972 Construction of new Library, including air conditioning	427,500
Construction.....	5,095,000
Utilities.....	11,000
Site Improvements.....	40,000
Construction of an addition to Dining Hall	300,000
Replacement of heating systems	200,000
Expansion of electrical distribution system	254,000
	5,900,000

STATE COLLEGES—(Continued)

Frostburg State College—(Continued)

G.C.L.	1973	Construction of parking lots (450 spaces)	\$440,000
		Design and preparation of detailed plans and specifications for renovation of Compton Hall.	90,000
		Installation of lighting for parking areas.	65,000
		To increase capacity of Central Clock and Program System	20,000
		Design and preparation of detailed plans and specifications for a new campus entrance and crossroads quadrangle	20,000
		Construction of new athletic fields, Phase I, and renovation of old quadrangle as per Master Plan	128,000
			\$ 763,000
G.C.L.	1974	Equipment for new Library	370,200
		Construction of a new Physical Education Facility	
		Construction	7,270,000
		Utilities	25,000
		Site improvements	50,000
		Design and preparation of detailed plans and specifications for alterations to Frampton Library, including air conditioning	82,000
		Design and preparation of detailed plans and specifications for construction of an Administration Building	71,000
		Site improvements and utility extensions	685,000
			8,553,200
		TOTAL	\$27,154,775
		Morgan State College	
G.C.L.	1961	Construction of Administration Building, including site improvements (equipment to be requested later)	600,000
		Alterations of and additions to Spencer Hall for home economics, home management and facilities for science and mathematics	495,000
		Installation of fence around athletic drill field	8,000
			1,103,000
G.C.L.	1962	Equipment for new Administration Building	24,800
		Equipment for addition to and renovated portion of Spencer Hall	105,000
		Engineering study of electrical distribution system needs	10,000
		Renovation of Holmes Hall for additional classrooms, laboratories and faculty offices:	
		Construction	16,000
		Equipment	20,000
		Campus site improvements	29,000
			204,800
G.C.L.	1963	Remodeling Banneker Hall for occupancy by women:	
		Construction	32,800
		Equipment	2,800
		Planning and preparation of preliminary plans and specifications for increasing the capacity of the Memorial Refectory	3,000
		Extension of campus electrical distribution system	45,000
		Campus development	123,300
		Construction of pedestrian crossing over Cold Spring Lane	65,000
			271,900
G.C.L.	1964	Final phase of development of existing campus to include replacement of sidewalks, curbs and steps, resurfacing of tennis courts, landscaping State-owned banks of Herring Run and construction of new sidewalks	
		Renovation of Baldwin Hall	46,000
			40,000
			86,000
G.F.	1964	Planning and preparation of preliminary plans and specifications for a Commerce-Classroom Building	5,000
		Preparation of detailed plans and specifications for an addition to Memorial Refectory	19,500
			24,500

STATE COLLEGES—(Continued)

Morgan State College—(Continued)

G.C.L.	1965	Remodeling Memorial Refectory.....	\$385,000
		To supplement the appropriation for renovation of Baldwin Hall shown on page 406 of the Acts of 1964; Section 8 of Chapter 159 of the Acts of 1964 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose:	
		Construction.....	154,000
		Construction of a wing to Military Science Building to provide rifle range.....	150,000 ¹
			\$ 689,000
G.F.	1965	Equipment for renovated Baldwin Hall.....	7,000
		Planning and preparation of preliminary plans and specifications for expanded gymnasium facilities.....	10,000
		Planning and preparation of preliminary plans and specifications for addition to Student Activities Building	5,000
		Completion of campus development	10,000
		Installation of new switchgear and transformers.....	25,000
			57,000
G.C.L.	1966	Construction of expanded Gymnasium facilities:	
		Construction	1,133,000 ²
		Site improvements	5,000 ²
		Construction of Storage Building	52,000 ³
			1,190,000
G.F.	1966	Planning and preparation of preliminary plans and specifications for a new Library	20,000
		Planning and preparation of preliminary plans and specifications for Dramatic and Arts addition to Auditorium-Fine Arts Building	5,000
			25,000
G.C.L.	1967	Contingent upon and supplementary to federal funds being made available to Morgan State College for construction of Arts and Dramatics additions to the Fine Arts Center, including air conditioning	
		Equipment for the additions	450,000 ⁴
		Contingent upon and supplementary to federal funds being made available to Morgan State College for construction of a Commerce Classroom Building	52,500
			876,000⁵
G.F.	1967	Expansion of electrical distribution system	8,000 ⁶
		Final stage of campus development.....	60,000 ⁷
			8,000
G.C.L.	1968	Contingent upon and supplementary to federal funds being made available to Morgan State College for construction of a new Library Building, including utilities and air conditioning:	
		Construction	2,056,000
		Site improvements	124,000
		Equipment for Commerce Building.....	66,400
		Planning and preparation of preliminary plans and specifications for Education Building, including air conditioning .	20,000
		Planning and preparation of preliminary plans and specifications for a Plaza between the Fine Arts Center and a new Library	5,000
		Acquisition of contiguous Baltimore City property	86,500
			2,357,900

¹ Time extended on availability of funds to June 1, 1971 (Chapter 526, Acts of 1969).

² Time extended on availability of funds to June 1, 1970 (Chapter 169, Acts of 1968).

³ Time extended on availability of funds to June 1, 1970 (Chapter 170, Acts of 1968).

⁴ Time extended on availability of funds to June 1, 1971 (Chapter 229, Acts of 1969).

⁵ Time extended on availability of funds to June 1, 1971 (Chapter 230, Acts of 1969).

⁶ From the original appropriation of \$90,000, \$82,000 was cancelled.

⁷ Appropriation cancelled.

STATE COLLEGES—(Continued)

Morgan State College—(Continued)

G.C.L.	1969	Expansion of electrical system	\$82,000
		Final stage of campus development.....	60,000
		To supplement the appropriation for "Construction of a new Library Building, including utilities and air conditioning" as shown on page 643 of the Acts of 1968; so much as reads "Contingent upon and supplementary to federal funds being made available to Morgan State College" is deleted; and Section 8 of Chapter 435 of the Acts of 1968 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.....	1,000,000
		To supplement the appropriation for "Construction of expanded Gymnasium facilities" as shown on page 850 of the Acts of 1966, as amended by Chapter 169 of the Acts of 1968 extending the time of the availability of this appropriation; Section 8 of Chapter 504 of the Acts of 1966 being hereby repealed to the extent that work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	1,333,500
		To supplement the appropriation for "Construction of Art and Dramatics additions to the Fine Arts Center, including air conditioning" as shown on page 1680 of the Acts of 1967; Section 8 of Chapter 759 of the Acts of 1967 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.....	397,000
		Planning and preparation of detailed plans and specifications for construction of an Education Building, including air conditioning	92,000
		Modernization of campus lighting	50,000
		To supplement the appropriation "Contingent upon and supplementary to federal funds being made available to Morgan State College for construction of a Commerce Classroom Building" as shown on page 1680 of the Acts of 1967; Section 8 of Chapter 759 of the Acts of 1967 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	200,000
G.C.L.	1970	Construction of an Education Building, including air conditioning. This appropriation is exclusive of any federal funds; however, in accordance with the provisions of Section 9 of this Act, the using institution shall apply for the maximum federal grant, and should any federal funds become available prior to award of the contract they shall be used to reduce this appropriation:	\$3,214,500
		Construction	2,938,000
		Site improvements.....	25,000
		To supplement the appropriation for "Construction of a new Library Building . ." as shown on page 643 of the Acts of 1968 as amended by Chapter 409 of the Acts of 1969 providing supplementary construction funds; Section 8 of Chapter 435 of the Acts of 1968 and Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.....	500,000
			3,463,000

STATE COLLEGES—(Continued)

Morgan State College—(Continued)

G.F.	1970	Planning and preparation of detailed plans and specifications for athletic field development	\$10,000
		Extension of utilities	17,500
		Feasibility study and development program for parking.....	10,000
		Planning and preparation of preliminary plans and specifications for remodeling Soper Library	20,000
		Planning study for utilization of land north of Chinquapin Run.	30,000
		Construction of Argonne Drive entrance road	40,000 ¹
			\$127,500
G.C.L.	1971	To supplement the appropriation for "Construction of a new Library Building including utilities and air conditioning" as shown on page 643 of the Acts of 1968; Section 10 of Chapter 435 of the Acts of 1968 having been waived by Chapter 512 of the Acts of 1970 to provide that the time within which the capital improvements set forth in Section 10 of said Chapter 435 must be placed under contract be extended for an additional period of two years from June 1, 1968 and as amended by Chapter 409 of the Acts of 1969 and Chapter 101 of the Acts of 1970 providing supplementary construction funds; Section 8 of Chapter 435 of the Acts of 1968, Section 8 of Chapter 409 of the Acts of 1969 and Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	400,000
		To supplement the appropriation "Construction of expanded Gymnasium facilities" as shown on page 850 of the Acts of 1966; Section 10 of Chapter 504 of the Acts of 1966 having been waived by Chapter 169 of the Acts of 1968 to provide that the time within which the capital improvements set forth in Section 10 of said Chapter 504 must be placed under contract be extended for an additional period of two years from June 1, 1968 and as amended by Chapter 409 of the Acts of 1969 providing supplementary construction funds; Section 8 of Chapter 504 of the Acts of 1966 Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	300,000
		Construction of a parking lot on South Campus (approximately 400 cars)	85,000
		Planning and preparation of preliminary plans and specifications for expanded Home Economic Facilities	20,000
		Planning and preparation of detailed plans and specifications for a plaza between the Fine Arts Center and a new Library	10,000
		Extension of utilities	45,000
			860,000
G.C.L.	1972	Equipment for expanded Gymnasium facility.....	360,600
		Equipment for new Library.....	539,000
		Site improvements and utilities.....	200,000
		Construction of a Library Fine Arts Plaza	200,000 ²
		Construction of Athletic Fields and completion of roadway on south campus:	
		Construction	236,800 ²
		Site Improvements.....	8,600 ²
		To supplement the appropriation for "Construction of an Education Building, including air conditioning" as shown on page 343 of the Acts of 1970; Section 8 of Chapter 101 of the Acts of	

¹ Time extended on availability of funds to June 1, 1974 (Chapter 229, Acts of 1972).

² Time extended on availability of funds to June 1, 1976 (Chapter 406, Acts of 1974).

STATE COLLEGES—(Continued)

Morgan State College—(Continued)

1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.
 Stabilization of Herring Run Embankment.....

\$328,000
 70,000 \$1,943,000

G.C.L.	1973	Equipment for Education Building	294,000
		Design and preparation of detailed plans and specifications for renovation of Soper Library	90,000
		Design and preparation of detailed plans and specifications for addition to the Service Building, Phase I	55,000
		Design and preparation of detailed plans and specifications for provision of additional Administrative Services Areas	80,000
		Development of North Campus (750 car parking lot)	558,000
		Installation of street lighting for South Campus.....	50,000
G.C.L.	1974	TOTAL	1,127,000
		Remodeling Soper Hall to provide faculty offices, classrooms and laboratories, including air conditioning	2,200,000
		Installation of fuel oil storage capacity tanks and installation of mechanical dust collectors.....	205,000
		TOTAL	\$20,543,600

Salisbury State College

G.C.L.	1961	Improvements in electrical system in Main Building, including fire alarm system	15,000
		Expansion of campus lighting	15,000
		Replacement of heat and water lines in Main Building.....	30,000
		Installation of new boilers	125,000
		Supplemental appropriation for construction of president's residence (no furnishings to be provided), supplementing prior appropriation made in 1959	6,000
G.C.L.	1962	Acquisition of land and improvements	152,500
		Construction of women's dormitory, 100 beds (equipment and site improvements to be requested later).....	390,000
		Planning and preparation of preliminary plans and specifications for Dining Hall, Student Union facilities	6,000
		Construction of Maintenance Building (equipment to be requested later):	
		Construction	65,000
		Site improvements	5,000
		Final stage of construction of athletic and playfields	75,000
G.C.L.	1963	Women's dormitory:	
		Site improvements and utilities.....	30,000
		Equipment	20,500
		Equipment for garage and maintenance building.....	6,000
		Planning and preparation of preliminary plans and specifications for a Science and Classroom Building	5,000
		Construction of roads and walks, installation of additional campus lighting, and landscaping	42,000
		Construction of Dining Hall—Student Union Building.....	550,000
G.C.L.	1964	Conversion of former restaurant building to house Music Department	35,000
		Completion of outdoor athletic facilities to include track and field event facilities, sidewalks, all-weather play area for Laboratory School and fencing	55,000

STATE COLLEGES—(Continued)

Salisbury State College—(Continued)

		Construction of Men's Dormitory (100 beds) (equipment to be requested later):		
		Construction	\$390,000	
		Site improvements	10,000	
		Preparation of detailed plans and specifications for a Science and Classroom Building	30,000	\$ 520,000
G.F.	1964	Equipment for Dining Hall—Student Union Building.....	24,600	
		Preparation of detailed plans and specifications for conversion of sections of dormitory space in Main Building to classrooms and offices	6,000	30,600
G.C.L.	1965	Construction of a Science and Classroom Building to include air conditioning (equipment to be requested later):		
		Construction	1,299,500	
		Site improvements	38,000	
		Renovation of Main Building to provide office space and Infirmary facilities	60,000	1,397,500
G.F.	1965	Equipment for Men's Dormitory (100 beds)		19,000
G.C.L.	1966	Campus development.....	70,000	
		Contingent upon and supplementary to federal funds being made available to Salisbury State College for equipment for new Science-Classroom Building.....	107,000	
		To supplement the appropriation "Construction of Science-Classroom Building, to include air conditioning (equipment to be requested later)", as shown on page 1114 of the Acts of 1965; Section 8 of Chapter 743 of the Acts of 1965 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	100,000	277,000
G.F.	1966	Acquisition of land and improvements abutting College property	50,000	
		Equipment for renovated offices and Infirmary, Main Building	8,900	
		Expansion of electrical, fire alarm and program bell systems ..	50,000	108,900
G.C.L.	1967	To supplement the appropriation for "Construction of Men's Dormitory (100 beds) (equipment to be requested later) . . ." as shown on page 407 of the Acts of 1964; Section 8 of Chapter 159 of the Acts of 1964 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose		25,000
G.F.	1967	Funds for renovation of Main Building to supplement Item 14 of the General Construction Loan of 1965.....	40,000	
		Planning and preparation of preliminary plans and specifications for addition to gymnasium, including swimming pool	10,000 ¹	50,000
G.C.L.	1968	Planning and preparation of preliminary plans and specifications for construction of an addition to Library, including air conditioning	12,000	
		Construction of parking lot (300 cars)	45,000	
		Acquisition of land (approximately 12 acres and improvements)	250,000	307,000

¹ Included in a lump sum appropriation to the Board of Public Works.

STATE COLLEGES—(Continued)

Salisbury State College—(Continued)

G.C.L.	1969	Site improvements	\$15,000 ¹
		To supplement the appropriation for "Acquisition of land (approximately 12 acres and improvements)" as shown on page 644 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose ..	
		Installation of air conditioning in Dining Hall-Student Union Building	69,000 ¹
			65,000
			\$ 80,000
G.F.	1970	Planning and preparation of detailed plans and specifications for an addition to the Library	45,000
		Planning and preparation of detailed plans and specifications for an additional Physical Education Facility and a swimming pool	100,000
		Planning and preparation of preliminary plans and specifications for renovation and remodeling to Holloway Hall, including air conditioning	10,000
			155,000
G.C.L.	1971	Construction of an addition to Library, including air conditioning:	
		Construction	1,900,000
		Utilities and site improvements.....	50,000
		Construction of a parking lot (300 cars).....	150,000
		Planning and preparation of detailed plans and specifications for the renovation of Holloway Hall	38,000
		Conversion of electrical distribution system from 5 to 24.9 KV, Phase I	75,000
			2,213,000
G.C.L.	1972	Equipment for Addition to Library	362,000
		Renovation of Holloway Hall, including air conditioning:	
		Construction	1,651,000
		Utilities	25,000
		Design and preparation of detailed plans and specifications for a Storm Drain to Tonytank Creek	8,000
		Design and preparation of detailed plans and specifications for remodeling Caruthers Hall	50,000
			2,096,000
G.C.L.	1973	Equipment for Holloway Hall	77,000
		Construction of a Physical Education Facility	
		Construction	4,500,000
		Utilities	125,000
		Site improvements	385,000
		Design and preparation of detailed plans and specifications for renovation of Dining Hall.....	40,000
		To supplement the appropriation "Renovation of Holloway Hall, including air conditioning" as shown on page 519 of the Acts of 1972; Section 8 of Chapter 179 of the Acts of 1972 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	
		Increase capacity of Central Clock and Program System.....	100,000
		Acquisition of land (approx. 30 acres)	20,000
			300,000
			5,547,000
G.C.L.	1974	Construction of Storm Water System	1,680,000
		Construction of Athletic Fields	445,000

¹ Time extended on availability of funds to June 1, 1973 (Chapter 562, Acts of 1971).

STATE COLLEGES—(Continued)

Salisbury State College—(Continued)

Construction of parking lots (approximately 610 cars).....	\$232,000
Site improvements and utility extensions.....	172,000
Design and preparation of detailed plans and specifications for construction of a Maintenance-Warehouse Building	52,000
TOTAL	\$ 2,581,000

\$16,945,000

		Towson State College
G.C.L.	1961	New Infirmary and Health Center, capacity 18 beds (equipment to be requested later):
		Construction 143,000
		Site improvements and utilities..... 7,000
		Acquisition of additional land (approx. 30 acres) 200,000
		Supplementary appropriation for remodeling of old Laboratory School, supplementing prior appropriation made in 1959 40,000
		390,000
G.C.L.	1962	Equipment for new Infirmary 9,800
		Remodeling old art department for science instruction:
		Renovation 18,000
		Equipment 5,700
		<i>Construction of an addition to the dining hall and kitchen (equipment to be requested later)</i> 600,000
		Construction of an additional athletic field, including grading, drainage and turf 174,000
		Acquisition of land (30-40 acres) 250,000
		Construction of women's dormitory, 150 beds, including site improvements (equipment to be requested later) 525,000
		<i>Planning and preparation of preliminary plans and specifications for new men's residential hall (150 beds)</i> 9,000
		<i>Planning and preparation of preliminary plans and specifications for a new Science Building</i> 5,000
		<i>Planning and preparation of preliminary plans and specifications for a new gymnasium</i> 5,000
		Construction of new road to the Laboratory School 100,000
		Engineering study to determine necessary improvements and replacement of mechanical services in Stephens, Newell and Richmond Halls 5,000
		1,097,500
G.C.L.	1963	<i>Addition to dining hall and kitchen:</i>
		<i>Site improvements</i> 35,000
		<i>Equipment</i> 39,000
		Equipment for new women's dormitory 31,500
		Construction of a new science building including utilities and site improvements (equipment to be requested later) 1,730,000
		Road widening and parking lot, men's dormitory area 47,000
		Acquisition of additional land, exclusive of buildings 275,000
		<i>Planning and preparation of preliminary plans and specifications for a Classroom Building</i> 5,000
		2,088,500
G.C.L.	1964	Acquisition of land (80-100 acres) 750,000
		Equipment for new Science Building 250,000
		Construction of new Gymnasium 1,500,000
		Site improvements and utilities for new Gymnasium and development of new area of campus 280,000
		Campus development to include renovation and expansion of roads, walks, parking spaces (75 cars), and drainage facilities ... 60,000
		Renewal of heating system (including installation of heat controls) and plumbing in Stephens Hall 85,000
		2,925,000
G.F.	1964	Planning and preparation of preliminary plans and specifications for a Maintenance Building 3,000
		Planning and preparation of preliminary plans and specifications for enlarging Library 5,000

STATE COLLEGES—(Continued)

Towson State College—(Continued)

		Planning and preparation of preliminary plans and specifications for a Student Union Building	\$ 5,000
		Installation of elevator in Stephens Hall.....	25,000
			<hr/>
G.C.L.	1965	Construction of a Classroom Building to include air conditioning (equipment to be requested later):	
		Construction	1,567,500
		Site improvements	60,000
		Renovation of Stephens Hall, converting laboratories to classrooms	82,000
		Renovation of Newell Hall dormitory.....	135,000
		Construction of parking area (260 cars) and necessary connecting roads.....	80,000
		Construction of addition to Dining Hall and kitchen.....	850,000
			<hr/>
G.F.	1965	Planning and preparation of preliminary plans and specifications for Fine Arts-Classroom Building	8,000
		Preparation of detailed plans and specifications for a Maintenance Building	10,000
		<i>Construction of carport for President's residence</i>	1,500
			<hr/>
G.C.L.	1966	Construction of Maintenance and Storage Building:	
		Construction	302,000 ¹
		Site improvements	22,000 ¹
		Renovation of Richmond Hall.....	115,000
		Equipment for Classroom Building	110,000
		Equipment for new Gymnasium	96,000
		Site improvements and equipment for expanded Dining Hall and Kitchen:	
		Site improvements	44,000
		Equipment	84,000
		Planning and preparation of detailed plans and specifications for additional Library space	177,000
		Expansion of electrical distribution system	125,000
		Construction of parking area (500 cars).....	90,000
		Acquisition of land (approximately 61 acres)	1,084,000
			<hr/>
G.F.	1966	Preparation of Comprehensive Parking and Transportation Plans	18,000
		Improvements to Stephens Hall Auditorium:	
		Construction	15,000
		Equipment	20,000
			<hr/>
G.C.L.	1967	To supplement the appropriation for "Construction of new Gymnasium" as shown on page 407 of the Acts of 1964; Section 8 of Chapter 159 of the Acts of 1964 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	600,000
		To supplement the appropriation for "Construction of a Classroom Building, to include air conditioning (equipment to be requested later) . . ." as shown on pages 1114 and 1115 of the Acts of 1965; Section 8 of Chapter 743 of the Acts of 1965 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	22,000

¹ Time extended on availability of funds to June 1, 1970 (Chapter 171, Acts of 1968).

STATE COLLEGES—(Continued)

Towson State College—(Continued)

Contingent upon and supplementary to federal funds being made available to Towson State College for construction of expanded Library facilities, including air conditioning, razing old gymnasium and site improvements (equipment to be requested later).....

\$3,824,000

To supplement the appropriation for "Renovation of Newell Hall Dormitory" as shown on page 1115 of the Acts of 1965; Section 8 of Chapter 743 of the Acts of 1965 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose

64,000

To supplement the appropriation for "Renovation of Richmond Hall" as shown on page 853 of the Acts of 1966; Section 8 of Chapter 504 of the Acts of 1966 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose

61,000

\$4,571,000

G.F.	1967	Equipment for Maintenance Building	14,000 ¹
		Planning and preparation of preliminary plans and specifications for Classroom Building No. 2; including air conditioning	12,000 ²
		Planning and preparation of detailed plans and specifications for an Administration Building, including air conditioning	53,000 ²
G.C.L.	1968	Equipment for addition to Library	328,000
		Contingent upon and supplementary to federal funds being made available to Towson State College for construction of a Fine Arts-Classroom Building, including air conditioning:	
		Construction	3,321,800
		Site improvements	150,000
		Construction of a temporary parking lot (600 cars)	90,000
		To supplement the appropriation for "Construction of a Classroom Building to include air conditioning (equipment to be requested later)..." as shown on page 1114 of the Acts of 1965; Section 8 of Chapter 743 of the Acts of 1965 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	81,600
		Planning and preparation of preliminary plans and specifications for a Science Building (to be constructed in three phases)	55,000
G.C.L.	1969	Equipment for Maintenance Building	14,000
		Construction of an Administration Building, including air conditioning:	
		Construction	1,827,000
		Site improvements	63,000
		Planning and preparation of detailed plans and specifications for construction of Classroom Building No. 2, including air conditioning	175,000
		Planning and preparation of preliminary plans and specifications for a Field House.....	25,000

¹Appropriation cancelled.

²Included in a lump sum appropriation to the Board of Public Works.

STATE COLLEGES—(Continued)

Towson State College—(Continued)

		Renovation of Richmond Hall.....	\$350,000 ¹
		Planning and preparation of preliminary plans and specifications for construction of a parking garage	5,000
		Site improvements.....	48,000
		Fire protection system.....	25,000
		To supplement the appropriation for "Construction of Maintenance and Storage Building" as shown on page 853 of the Acts of 1966; Section 8 of Chapter 504 of the Acts of 1966 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.....	
			360,000
			\$2,892,000
G.C.L.	1970	Acquisition of land (approximately 24 acres)	800,000
		Construction of Classroom Building No. 2, including air conditioning. This appropriation is exclusive of any federal funds, however, in accordance with Section 9 of this Act, the using institution shall apply for the maximum federal grant, and should any federal funds become available for this project prior to award of the contract they shall be used to reduce this appropriation:	
		Construction	4,675,000 ²
		Utilities	20,000 ²
		Addition to electrical distribution system	200,000
		To supplement the appropriation for "Construction of a Fine Arts-Classroom Building ..." as shown on page 644 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	
		Installation of utilities and site improvements for new campus area, including Administration Building, Student Union, Maintenance Building, Gymnasium, etc.....	600,000
G.F.	1970	Equipment for Richmond Hall	200,000
		Planning and preparation of detailed plans and specifications for an addition to Smith Hall	55,800
		Planning and preparation of preliminary plans and specifications for renovation of Stephens Hall	81,500
		Planning and preparation of detailed plans and specifications for the renovation of Newell Hall	15,000
			6,495,000
G.C.L.	1971	Construction of a Science addition to Smith Hall:	
		Construction	4,725,000
		Utilities	31,000
		Site improvements	55,000
		Renovation of Newell and Richmond Halls	1,700,000
		Addition to electrical distribution system	160,000
		Site development, new Administration Building area	130,000
		To supplement the appropriation "Construction of a Fine Arts-Classroom Building ..." as shown on page 644 of the Acts of 1968; Section 10 of Chapter 435 of the Acts of 1968 having been waived by Chapter 512 of the Acts of 1970 to provide that the time within which the capital improvements set forth in Section 10 of said Chapter 435 must be placed under contract be extended for an additional period of two years from June 1, 1968 and as amended by Chapter 101 of the Acts of 1970 providing supplementary construction funds; Section 8 of Chapter 435 of the Acts of 1968	

¹ Time extended on availability of funds to June 1, 1973 (Chapter 246, Acts of 1971).

² Time extended on availability of funds to June 1, 1974 (Chapter 229, Acts of 1972).

STATE COLLEGES—(Continued)

Towson State College—(Continued)

and Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose

Expansion of Power Plant	\$1,191,500
Equipment for Administration Building	672,000
Fuel Capacity Expansion	192,000
	53,000
	\$8,909,500

G.C.L.	1972	Equipment and site improvements for Fine Arts Building:	
		Equipment	618,300
		Site Improvements.....	143,400
		Equipment for Newell Hall	122,200
		Design and preparation of detailed plans and specifications for a Physical Education Facility	230,000
		Additions to electrical distribution system.....	194,000
		Construction of a Parking Lot for 500 cars	155,000
		Design and preparation of detailed plans and specifications for construction of athletic fields	20,000
		Remodeling of Linthicum Hall basement:	
		Construction	137,200
		Equipment	8,900
		Design and preparation of detailed plans and specifications for renovation of the Dining Hall Facility, including air conditioning.	32,000
		To supplement the appropriation "construction of a science addition to Smith Hall . . ." as shown on page 935 of the Acts of 1971; Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	1,218,600
		Design and preparation of detailed plans and specifications for Phase I, II and III of the Educational Street; the plans to be agreed upon jointly by the Board of Trustees of the State Colleges, the Department of General Services and the Department of State Planning.....	45,000
G.C.L.	1973	Equipment for addition to Smith Hall	953,000
		To supplement the appropriation "Construction of Classroom Building No. 2, including air conditioning" as shown on page 344 of the Acts of 1970; Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.	
		Construction	1,810,000
		Utilities	37,000
		Site Improvements.....	150,000
		Construction of a Physical Education Facility	
		Construction	6,350,000
		Utilities	450,000
		Construction of Parking Lot (300 spaces)	135,000
		Addition to the electrical distribution system, final phase.	55,000
		Extension of steam distribution, storm drainage and sanitary sewer to service Smith Hall and Classroom Building No. 2	315,000
		Construction of vehicular circulation system to serve the new Physical Education Facility, including grading, site preparation, parking lots (approx. 800 spaces), storm and sanitary sewage system and lighting	1,190,000
		To supplement the appropriation "Renovation of Newell and Richmond Halls" as shown on page 935 of the Acts of 1971;	

STATE COLLEGES--(Continued)

Towson State College--(Continued)

Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose; these funds to become available only in the event that the State College Dormitory Fund cannot be utilized for this purpose.....

\$580,000 \$12,025,600

G.C.L.	1974	To supplement the appropriation "Construction of a Science addition to Smith Hall . . ." as shown on page 935 of the Acts of 1971, as further amended by Chapter 179 of the Acts of 1972; Section 8 of Chapter 425 of the Acts of 1971 and Section 8 of Chapter 179 of the Acts of 1972 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.....	575,000
		Construction of Athletic Fields including site improvements. Plans to be approved by the Departments of General Services and Planning.....	1,508,000
		Installation of mechanical dust collectors	100,000
		TOTAL	\$55,922,900

St. Mary's College of Maryland

G.C.L.	1962	Land acquisition (approximately 35 acres)	55,000
		Construction of a dormitory and for site development of new campus area on property owned, or to be acquired, for the use of St. Mary's College of Maryland at St. Mary's City, Maryland	835,000
G.C.L.	1963	Planning and preparation of preliminary plans and specifications for Dining Hall—Student Union Building	4,000
G.C.L.	1964	Construction of Student Union—Dining Hall: Construction	474,500
		Site improvements	54,000
		Preparation of preliminary plans and specifications for Gymnasium and Athletic facilities	3,500
G.C.L.	1965	Equipment for Women's Residence Hall (150 beds)	32,500
		Construction of a Gymnasium	650,000
		Acquisition of land	225,000
G.F.	1965	Equipment for Student Union—Dining Hall	19,600
		Planning and preparation of preliminary plans and specifications for renovation of Kent Hall.....	5,000
G.C.L.	1966	Construction of Library: Construction	662,000
		Site improvements	17,000
		Construction of Infirmary: Construction	126,000
		Site improvements	5,000
		Construction of swimming pool addition to new Gymnasium.....	242,000
		Construction of Maintenance and Storage Building: Construction	65,000
		Site improvements	13,000
		Site development in connection with new Dining Hall, Women's Dormitory, and Gymnasium	72,500
		Extension of utilities to new buildings to include elevated water tank, well and pump.....	250,000

¹ G.C.L. 1962 amended in the 1963 Legislative Session to permit expenditure of these funds for the purposes shown (Chapter 112, Acts of 1963).

STATE COLLEGES—(Continued)

St. Mary's College of Maryland—(Continued)

		Renovation of Calvert Hall to provide classrooms and faculty offices (equipment to be requested later)	\$200,000
		Renovation of Kent Hall to provide Science Laboratories and classrooms (equipment to be requested later)	393,500
			\$2,046,000
G.F.	1966	Planning and preparation of preliminary plans and specifications for a Fine Arts Building	5,000
		Additional equipment for Student Union—Dining Hall	18,000
			23,000
G.C.L.	1967	To supplement the appropriation for "Construction of a Gymnasium" as shown on page 1113 of the Acts of 1965 and the appropriation for "Construction of swimming pool addition to new Gymnasium" as shown on page 850 of the Acts of 1966; Section 8 of Chapter 743 of the Acts of 1965 and Section 8 of Chapter 504 of the Acts of 1966 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said projects, including site improvements, can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	334,600
G.F.	1968	Equipment for Biological Services and Mathematics Building (Kent Hall)	38,000
		Equipment for new Gymnasium	24,700
		Equipment for Calvert Hall	13,500
		Equipment for new Library	70,000
		Equipment for new Health Building	4,100
		Construction of outdoor athletic facilities including 3 tennis courts, a baseball field, 2 softball fields, and 2 playing fields	3,500 ¹
			153,800
G.C.L.	1968	Artesian well and pump	17,500
		Site development for new Gymnasium, Health Center and Waste Treatment Plant, to include landscaping, walkways and central parking facility	150,000
		Primary metering and extension of electrical distribution system to new Campus area, Phase I	100,000
		Construction of outdoor athletic facilities, to include three tennis courts	27,000
			294,500
G.C.L.	1969	Construction of outdoor athletic facilities including three tennis courts, baseball field, two softball fields and two playing fields	40,000
		Acquisition of land (3.41 acres) with improvements for a President's Residence	67,400
		For completion of the renovation of Kent Hall including greenhouse, sea-water system, air conditioning and equipment ..	48,500
		To supplement the appropriation for "Primary metering and extension of electrical distribution system to new campus area, Phase I" as shown on page 641 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	25,000
			180,900
G.F.	1970	Planning and preparation of detailed plans and specifications for a Fine Arts Center, including air conditioning	58,000
		Master Planning of campus development	35,000
			93,000

¹ From the original appropriation of \$43,500, \$40,000 was cancelled.

STATE COLLEGES—(Continued)

St. Mary's College of Maryland—(Continued)

G.C.L.	1971	Construction of a Fine Arts Center, including air conditioning: Construction	\$1,500,000 ¹
		Utilities and site improvements	85,000 ¹
		Acquisition of land and improvements (approx. 17.36 acres)...	100,000
			\$1,685,000
G.C.L.	1972	Installation of air conditioning in Charles Hall	175,000
		<i>Construction of an Addition to Maintenance Storage Facility</i> ..	72,000
			175,000
G.C.L.	1973	Installation of air conditioning in Anne Arundel Hall.....	
G.C.L.	1974	Construction of an addition to President's Residence	31,000
		Shore erosion control measures—St. Mary's River	194,000
		Construction of a quarter mile track	240,000
		Installation of air conditioning in Talbot Hall.....	30,000
			495,000
		TOTAL	\$7,978,900

MARYLAND SCHOOL FOR THE DEAF

Summary

Columbia Campus.....	\$3,893,600
Frederick Campus	8,490,100
GRAND TOTAL	\$12,383,700

Columbia Campus

G.C.L.	1968	Planning and preparation of preliminary plans and specifications for a Branch School for the Deaf.....	25,000
G.C.L.	1969	Branch School: construction of a facility for the pre-school children (2, 3 and 4-year-olds), including utilities and site work; the building to be designed for future expansion	1,000,000
G.C.L.	1970	Branch School: to supplement the appropriation for "Construction of a facility for the pre-school children (2, 3 and 4 year olds), including utilities and site work . . ." as shown on page 1009 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.	
G.F.	1970	Branch School: planning and preparation of detailed plans and specifications for a Unit for Multi-Handicapped Deaf Children...	600,000
G.C.L.	1971	Equipment for the Pre-School Primary Complex	42,000
		Installation of a package septic unit	63,700
G.C.L.	1972	To supplement the appropriation "Construction of a facility for the pre-school children (2, 3, and 4 year olds), including utilities and site work, etc." as shown on page 1009 of the Acts of 1969 as amended by Chapter 101 of the Acts of 1970 providing supplementary construction funds; Section 8 of Chapter 409 of the Acts of 1969 and Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.	
		Construction of a unit for multi-handicapped deaf children, including utilities and site improvements.....	643,600
			1,360,000
			2,003,600
G.C.L.	1973	Preparation of preliminary plans and specifications for Phase II (Intermediate School).	56,000
G.C.L.	1974	Equipment for Unit for Multi-Handicapped Deaf Children	38,300
		TOTAL	\$3,893,600

¹ Time extended on availability of funds to June 1, 1975 (Chapter 284, Acts of 1973).

MARYLAND SCHOOL FOR THE DEAF—(Continued)

Frederick Campus

G.C.L.	1961	Provision for one 85-bed Girls' Dormitory, including Infirmary and one 100-bed Boys' Dormitory (equipment to be requested later):	
		Construction	\$ 698,200
		Utilities	46,000
		Site improvements	20,000
		Completion of athletic and recreational area.....	27,000
			<hr/>
G.C.L.	1962	Equipment for new Boys' Dormitory and new Girls' Dormitory, including Infirmary	32,500
G.C.L.	1963	Construction of a Garage and Storage Building	25,000
G.C.L.	1964	Construction of Administration Building	92,000
		Campus development, including site improvements for new Administration Building (parking area for 45-50 cars, entrance drive, walks, grading, drainage, planting and lighting).....	50,000
		Acquisition of land (14.9 acres)	52,500
			<hr/>
G.F.	1964	Planning and preparation of preliminary plans and specifications for an Intermediate Girls' Dormitory (75 beds) and an Intermediate Boys' Dormitory (110 beds)	4,000
		Equipment for Administration Building	4,200
			<hr/>
G.C.L.	1965	Razing of Main Building	55,000
		Construction of a dormitory for boys (100 beds), including site improvements (equipment to be requested later)	382,000
			<hr/>
G.F.	1965	Air conditioning of new Administration Building.....	10,000
G.F.	1966	Equipment for new Boys' Dormitory (100 beds).....	11,500
		Planning and preparation of preliminary plans and specifications for new Academic, Vocational and Gymnasium Buildings.....	15,000
			<hr/>
G.C.L.	1967	To supplement the appropriation for "Construction of a dormitory for boys (100 beds), including site improvements . . ."; as shown on page 1112 of the Acts of 1965; Section 8 of Chapter 743 of the Acts of 1965 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	25,000
G.C.L.	1968	Construction of addition to Primary School Building for expanded dining room and central storeroom facilities:	
		Construction	125,000
		Site improvements	2,500
		Additional funds for planning and preparation of preliminary plans and specifications for Gymnasium and Vocational Buildings	15,000
		To supplement the appropriation for "Construction of a Dormitory for Boys . . .", as shown on page 1112 of the Acts of 1965 as amended in Chapter 759 of the Acts of 1967; Section 8 of Chapter 743 of the Acts of 1965 and Section 8 of Chapter 759 of the Acts of 1967 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	20,000
		Additional funds for planning and preparation of detailed plans and specifications for a classroom building.....	5,000
			<hr/>
G.C.L.	1969	Construction of an Academic Building with Auditorium, including air conditioning (equipment to be requested later):	
		Construction	1,412,000
		Site improvements	50,000
		Equipment for expanded dining room facilities	2,300
			<hr/>
			1,464,300

MARYLAND SCHOOL FOR THE DEAF—(Continued)

Frederick Campus—(Continued)

G.C.L.	1970	Construction of a Gymnasium Building, including swimming pool:	
		Construction	\$1,500,000 ¹
		Site improvements	25,000
		To supplement the appropriation for "Construction of an Academic Building with Auditorium . . ." as shown on page 1009 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.	
G.C.L.	1971	Construction of a Dormitory for Intermediate Girls (100 beds):	680,000
		Construction	650,000
		Utilities	25,000
		Site improvements	25,000
		Construction of a Vocational Building:	
		Construction	1,431,000
		Utilities	15,000
		Site improvements	15,000
		Equipment for Academic Building.....	84,900
		Construction of Multi-purpose Play Court	12,000
		Extension of utilities	20,000
G.C.L.	1972	Equipment for Gymnasium Building.....	16,600
		Equipment for Vocational Building.....	190,900
		Equipment for Intermediate Girls Dormitory	72,000
		Razing of Old Academic Building.....	30,000
		Recreational facilities and site improvements—Gymnasium and Vocational Buildings	127,500
		Extension of South Carroll Street and Mt. Olivet Boulevard....	25,000
G.C.L.	1973	Restoration for the preservation of the building value, Hessian Barracks.....	150,000
G.C.L.	1974	Razing of old Gymnasium Building, to include relocation of utility lines	70,000
		To supplement the appropriation "Recreational facilities and site improvements . . ." as shown on page 520 of the Acts of 1972; Section 8 of Chapter 179 of the Acts of 1972 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	
		State share for construction of a 24 inch storm water drain....	122,000
			21,500
		TOTAL	\$8,490,100

MARYLAND PUBLIC BROADCASTING COMMISSION

G.C.L.	1966	Contingent upon and supplementary to federal funds being made available to the State Department of Education for the development of a State-wide Educational—Cultural Television Network		\$ 144,800
G.C.L.	1967	Construction of educational television Production Studio and Control Center—Baltimore:		
		Construction	\$ 1,275,000	
		Site improvements	25,000	1,300,000
G.C.L.	1968	To supplement the appropriation for "Construction of educational television Production Studio and Control Center—Baltimore", as shown on page 1686 of the Acts of 1967; Section 8 of Chapter 759 of the Acts of 1967 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose		
		Equipment for Maryland Center for Educational Broadcasting	160,000 285,800	445,800
G.C.L.	1969	Construction of Salisbury Transmitter:		
		Construction	70,000	
		Site improvements	2,000	
		Equipment	314,500	386,500
G.F.	1970	Acquisition of land for Hagerstown Transmitter (approx. 2 acres)		15,000
G.C.L.	1971	Construction of the Hagerstown Transmitter:		
		Construction	218,000	
		Utilities	5,000	
		Site improvements	60,000	
		Equipment	310,000	593,000
G.C.L.	1973	Construction of an Annapolis High-Powered Transmitting Facility		
		Construction	287,000	
		Utilities	7,500	
		Site Improvements	16,000	
		Equipment	555,000	865,500
G.C.L.	1974	To supplement the appropriation for "Construction of an Annapolis High Powered Transmitting Facility", as shown on page 315 of the Acts of 1973; Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose. In accordance with Section 9 of this act, the Commission shall apply for the maximum federal grants and should any federal funds become available for this project, they shall serve to reduce this appropriation		
		TOTAL		380,000
				\$4,130,600

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

G.C.L.	1961	Ocean City Convention Hall Commission		
		To study the feasibility of constructing a Convention Hall in Ocean City, Maryland		5,000
QCCHL	1967	To aid in the construction of a Convention Hall in Ocean City, subject to the requirements that Ocean City make available the land for the Hall, and to provide necessary enabling legislation creating and defining scope of an Ocean City Convention Hall Commission and providing a certain tax exemption for the Commission		3,000,000 ^{1,2}

¹ Repealed and re-enacted during Regular 1967 Legislative Session, to increase the amount of the appropriation from \$1,250,000 to \$3,000,000.
² Appropriated to the Board of Public Works.

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT—(Continued)

Ocean City Convention Hall Commission—(Continued)

G.C.L.	1969	To complete construction and equip the Ocean City Convention Hall	\$ 600,000 ¹
G.C.L.	1971	Construction of storage area beneath the convention hall	100,000
		TOTAL	<u>\$ 3,700,000</u>

Saint Mary's City Commission

G.C.L.	1967	Acquisition of land (3½ acres) and improvements thereon adjacent to Old State House, St. Mary's City	60,000 ^{1,2}
G.C.L.	1969	State's share for acquisition of Chancellor's Point (approximately 66 acres)	63,500 ¹
G.C.L.	1973	Contingent upon the approval by the Board of Public Works of the site and the acquisition of the necessary land, preparation of preliminary plans and specifications for the construction of a Visitor Center Complex	12,500
G.C.L.	1974	Planning funds to match Audubon Society funds for a Natural History Center	6,000
		TOTAL	<u>\$ 142,000</u>

Maryland Arts Council

G.C.L.	1974	The provision of temperature and humidity control and protection against fire and theft for the Baltimore Museum of Art, contingent upon assurances to the Board of Public Works that not less than 75% of the project cost will be provided by sources other than the State of Maryland and further contingent upon approval of plans and specifications by the Department of General Services and Department of State Planning; available federal funds shall not serve to reduce this appropriation	600,000
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Maryland Historical Trust

G.C.L.	1965	For the acquisition and razing of Carvel Hall Hotel, contingent upon the enactment of Senate Bill No. 290 of the 1965 Regular Session	330,000 ¹
G.C.L.	1966	For the development of Paca House Gardens on the former Carvel Hall property, including engineering study and development of Master Plan, site preparation and landscaping. It is intended that this appropriation be supplemented by federal funds and/or funds from other sources	90,000 ¹
G.C.L.	1968	For acquiring historical properties in and adjoining the City of Annapolis, either with or without supplementation of funds from other sources, in order to preserve and protect historical old homes and properties in Annapolis and its vicinity and to foster appreciation of the fact that Annapolis has more prerevolutionary buildings than any other city in America	150,000 ¹
G.C.L.	1969	Contingent upon and supplementary to the Maryland Historical Trust providing equal matching funds for acquiring historic properties in and adjoining the City of Annapolis, either with or without supplementation of funds from other sources, in order to preserve and protect historical old homes and properties in Annapolis and its vicinity and to foster appreciation of the fact that Annapolis has more prerevolutionary buildings than any city in America	100,000 ¹
G.C.L.	1970	Restoration of exterior and planning for renovation of interior of Denton-Weeks House—Chestertown	\$ 28,900
		Restoration of Paca Gardens—Annapolis	42,000
		Acquisition of easements—Annapolis	100,000
			<u>170,900</u>

¹ Appropriated to the Board of Public Works.

² Time extended on availability of funds to June 1, 1971 (Chapter 621, Acts of 1969).

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT—(Continued)

Maryland Historical Trust—(Continued)

G.C.L.	1971	Restoration of trust-owned historic structures:	
		William Paca House	\$55,000
		Viciualling House	15,000
		Continued restoration of Paca Gardens.....	87,700
		Renovation of interior of Denton-Weeks House	25,000
		Relocate and restore the John Callahan House.....	50,000
			\$232,700
G.C.L.	1972	Purchase of Poplar Hill Mansion, Salisbury, contingent upon the community assuming responsibility for all costs of major alterations, repairs and operations.....	78,000
G.C.L.	1973	Continued development of the Paca Gardens to include the following: security lighting, protective fencing, wall entrance from King George's Street and entrance ramp from Visitors' Center to garden	16,500
		Contingent upon the Maryland National Capital Park and Planning Commission submitting a request for federal funds for the project, State's contribution to match the Maryland National Capital Park and Planning Commission funds for renovation of the Mary Surratt House. Any federal funds secured for this project will be shared equally between the State and the Commission with the State's share being used to reduce this appropriation...	60,000
		To establish a Capital Revolving Fund for Historical Preservation to provide funds which shall only be expended with the approval of the Board of Public Works and only for the following purposes: (1) Acquisition of limited interests and covenants that relate to the historic or architectural character of properties; (2) Purchase, or other acquisition or restoration, for resale, subject to appropriate covenants, of properties intended for preservation; (3) Loans to non-profit preservation foundations and organizations for the purpose of acquiring and restoring properties worthy of perpetuation. In addition, the proceeds from the resale of any properties acquired and restored and funds received from the repayment of any loans made for that purpose shall be deposited in and returned to the Capital Revolving Account, to constitute a continuing revolving fund for the foregoing purposes. The Maryland Historical Trust shall present annually to the Board of Public Works and to the General Assembly a report on the status of this fund and a proposed program for the use of the fund during the following fiscal year..	150,000
		To provide a fund for Rural Stabilization and Easements which may only be expended by the Maryland Historical Trust for grants to private owners for the stabilization of historical properties with the approval of the Board of Public Works after submission of a program specifying the full scope of the project or projects to be undertaken	50,000
		Preparation of detailed plans and specifications and the construction of a parking facility at the La Vale Toll Gate House .	7,500
G.C.L.	1974	Planning and restoration of the Molloy House, Chestertown (Kent County).....	56,800
		Grant to the City of Baltimore for the acquisition, restoration and preparation for use of the following properties within the fell's Point National Historic District, contingent upon agreement by the Mayor and City Council of Baltimore to guarantee the cost of operating and maintaining the property after completion of the restoration	
		1600 Shakespeare Street	
		812 South Ann Street	
		Maritime Museum.....	127,000

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT—(Continued)**Maryland Historical Trust—(Continued)**

Dr. Samuel Mudd House (Charles County):

Acquisition and preparation for exhibit of the Dr. Samuel Mudd House, contingent upon satisfactory assurances to the Board of Public Works that the cost of operating and maintaining the property upon acquisition and improvement will be guaranteed by Charles County or other responsible body without further additional cost to the State of Maryland \$150,000

Washington Monument (Baltimore City):

Restoration of the Washington Monument contingent upon the City of Baltimore providing equal matching funds 25,000

The River House, Chestertown (Kent County):

Shore erosion control measures for property owned by the Maryland Historical Trust; work to be accomplished by Department of Natural Resources 12,500

State grant-in-aid share for the planning and restoration of the Hynson-Ringgold House owned by Washington College, Chestertown (Kent County) 30,000

Grant to the City of Baltimore for the acquisition and/or restoration of historic facilities included in the National Register as recommended by the City of Baltimore and approved by Maryland Historical Trust and the Department of State Planning subject to review and final approval by the Board of Public Works 100,000

501,300**TOTAL \$1,936,900**

S.S.S.C.L.1974 For the purpose of protecting the present character of School Street and State Circle in Annapolis 500,000

\$2,436,900**TOTAL \$6,878,900****GRAND TOTAL \$6,878,900**

CAPITAL IMPROVEMENTS AUTHORIZED BY THE GENERAL ASSEMBLY
NON-STATE-OWNED CAPITAL ASSETS

1961-1974

(Loans for Which State Bears Entire Amortization Cost)

BOARD OF PUBLIC WORKS

G.C.L.	1965	Construction of Bulkhead at Chesapeake Beach.....	\$ 40,000
		Restoration of old Courthouse at Port Tobacco (This appropriation contingent upon \$25,000 being provided from local sources and Board of Public Works approval of an operational plan developed by the Local Historical Societies)	100,000 ¹
		Restoration of the Carroll Mansion in Baltimore City: This work shall be reviewed in advance by the Planning Commission and the Department of Public Improvements and shall be subject also to the approval of the Board of Public Works	25,000
			<u>\$ 165,000</u>
G.C.L.	1966	To supplement the appropriation for "Construction of Bulkhead at Chesapeake Beach" as shown on page 1104 of the Acts of 1965; Section 8 of Chapter 743 of the Acts of 1965 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	20,000
W.A.G.L.	1966	To supplement \$1,000,000 in Baltimore City funds, \$2,000,000 in Walters Art Gallery funds for the expansion of the Walters Art Gallery in Baltimore City	1,000,000
P.R.R.L.	1968	For the purpose of aiding in the acquisition of land and construction of an impoundment on the Piney Run tributary of the South Branch of the Patapsco River in Carroll County	135,000
M.R.A.L.	1969	For the purpose of aiding the Mayor and the City Council of Baltimore in the purchase of Mt. Royal, located at 2001 Park Avenue, Baltimore, Maryland, and adjoining lands and rehabilitating the structure and other improvements to the real property	100,000
D.S.L.	1969	To be used for the design and construction of one or more diked disposal areas and other appurtenant facilities to receive dredging spoil from the harbor and the approach channels in the water and adjacent areas known generally as the harbor of Baltimore City; and for acquiring land, properties, facilities, structures, and options for these purposes and in connection therewith	13,000,000
G.C.L.	1970	To supplement the appropriation for "Restoration of Old Court House at Port Tobacco . . ." as shown on page 1104 of the Acts of 1965; Section 9 of Chapter 743 of the Acts of 1965 having been waived by Chapter 568 of the Acts of 1967, to provide that the time within which the capital improvements set forth in Section 5(C) (5) of said Chapter 743 must be placed under contract be extended for an additional period of two years from April 21, 1967; Section 8 of Chapter 743 of the Acts of 1965 being hereby modified to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	45,000
		To provide for study by the Department of Public Improvements to determine the feasibility of renovating the War Memorial Building—Baltimore City, providing equal matching funds are made available by the City of Baltimore	10,000 ²
		To provide for feasibility study to determine practicability of providing for shore erosion control measures for Poplar Island ..	10,000 ³
			<u>65,000</u>
G.F.	1970	Contingent upon and supplementary to federal funds being made available to the Board of Public Works for restoration of the historic ship, Constellation	100,000

¹ Time extended on availability of funds to June 1, 1973 (Chapter 588, Acts of 1971).

² Time extended on availability of funds to June 1, 1974 (Chapter 229, Acts of 1972).

³ Time extended on availability of funds to June 1, 1976 (Chapter 406, Acts of 1974).

BOARD OF PUBLIC WORKS—(Continued)

G.C.L.	1971	To supplement the appropriation for "Restoration of Old Court House at Port Tobacco . . ." as shown on page 1104 of the Acts of 1965 as amended from time to time and as amended by Chapter 568 of the Acts of 1967 and by Chapter 101 of the Acts of 1970 providing supplementary funds; Section 8 of Chapter 753 of the Acts of 1965, Section 8 of Chapter 568 of the Acts of 1967, and Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	\$100,000
		To supplement the funds appropriated by the City of Annapolis for the design and construction of a parking garage to make additional parking space available in the capital city of Maryland for state official use and to be located on the present parking lot in the rear of the city police station; provided that the Maryland Commission on the Capital City shall approve all plans prior to the disbursement of these funds for this parking garage, and with the provisions that the City of Annapolis reimburse the state out of revenues received from parking fees in excess of operating costs (including debt service), and that the City of Annapolis reserve a minimum of 50 parking spaces for use of the State at current rates.	125,000
		For the purchase and restoration of Old Queen City Station and Hotel Property and adjacent real property in Cumberland, contingent upon an equal and matching appropriation from an agency of the Federal Government (and with the further provision that if only a portion of this total sum is provided by the agency of the Federal Government, the State appropriation shall be reduced to the same amount)	100,000
		<i>To the Mayor and City Council of Baltimore for capital improvements to be made to Memorial Stadium on 33rd Street (this sum to be repaid to the State of Maryland by the Mayor and City Council of Baltimore, from revenue sources other than a property tax levied by the Mayor and City Council of Baltimore at such times and upon such terms and conditions as may be prescribed by the Board of Public Works; but these terms and conditions shall include as a condition precedent to the granting of these monies that there shall be valid and binding agreements between the Mayor and City Council of Baltimore, or one of its agencies, and (1) the corporation or organization known generally as the Baltimore Colts, or its successor, and (2) the corporation or organization known generally as the Baltimore Orioles, or its successor, both agreements to the effect, among other provisions that each corporation or organization and the athletic team owned and operated by each will continue to make full and regular use of Memorial Stadium until at least January 1, 1976)</i>	
G.C.L.	1973	Planning and preparation of preliminary plans and specifications for the preservation of the Casselman Bridge (Garrett County)	<hr/> 7,000,000 \$ 325,000 <hr/> 10,000 <hr/> \$14,920,000
		TOTAL	

DEPARTMENT OF NATURAL RESOURCES
Shore Erosion Control

G.C.L.	1966	State share of cost of shore erosion control project in accordance with the provision of Section 758(b) of Article 66C of the Annotated Code of Maryland, 1964 Cumulative Supplement .	\$ 900
G.C.L.	1967	State share of cost of shore erosion control projects in Anne Arundel, St. Mary's and Baltimore Counties in accordance with the provision of Section 758(b) of Article 66C of the Annotated Code of Maryland, 1964 Supplement.....	136,900
G.C.L.	1968	State share, shore erosion control projects.....	351,500
S.E.C.L.	1969	To provide the State's share of the cost of certain eligible shore erosion control projects.....	365,000
G.C.L.	1973	State funds for construction of shore erosion control projects pursuant to and as provided for in Article 66C Sections 756 to 758 (b) inclusive	1,000,000
		TOTAL	<u>\$1,854,300</u>

RECREATION

Rose Hill Manor

R.H.M.L.	1968	For the purpose of aiding Frederick County in the purchase of Rose Hill Manor and adjoining lands, and rehabilitating the Manor and other improvements to the real property.....	125,000
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Oregon Ridge-Ivy Hill

Q.R.I.H.L.	1968	For aid in the acquisition of a certain property known generally as Oregon Ridge and the adjacent Ivy Hill Forest area, subject to certain requirements and contingencies involving Baltimore County, Maryland	250,000
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Outdoor Recreation Land Loan

O.R.L.L.	1968	For assisting the counties, municipalities, or any special governmental agency on a matching basis to provide for the non-federal share of project costs, for the acquisition of land to be used for public outdoor recreation and open space purposes.....	1,000,000
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Frigate Constellation

G.C.L.	1967	Toward the restoration of the historic ship Constellation	180,000 ¹
F.C.R.L.	1974	To aid in the restoration of the Frigate Constellation	250,000
		TOTAL	<u>\$ 430,000</u>

Lyric Theater

L.T.R.L.	1974	To assist in construction, restoration, improvement and equipping the existing Lyric Theater	2,500,000
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Baltimore City Zoo

B.C.Z.A.H.T.C.L.	1974	To develop a master plan for the Baltimore City Zoo	125,000
		TOTAL	<u>\$4,430,000</u>

RESOURCES RECOVERY

R.R.L.	1974	To provide grants for research, investigation, study planning, design, engineering and construction of projects, facilities and systems for the collection, transportation, reduction, separation, reclamation, recycling, processing and reprocessing of solid wastes.....	5,000,000
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HEALTH AND HOSPITALS

Anne Arundel County Water Loan

A.A.C.W.L.	1972	To assist in Financing the County's Share of the Capital Costs in Constructing a Water Line or Lines servicing Anne Arundel County and other areas	3,000,000
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¹ Appropriated to the Board of Public Works.

HEALTH AND HOSPITALS—(Continued)

SEWERAGE AND SEWAGE TREATMENT

S.T.W.L.	1962	To supplement federal and local funds for abating, preventing and reducing the pollution of the waters, rivers and streams of the State of Maryland, subject to the limitation that the State and federal grants combined shall not exceed 50% of the total construction cost of any sewage treatment works, and subject to the further limitation that no monies in excess of the sum of \$400,000 shall be provided by the State to any one municipality for any one project	\$5,000,000
S.F.S.L.	1965	To be used exclusively for the purpose of assisting the counties, municipalities or any agency thereof in this State, on an equal matching basis to be reduced by the amount of any available federal grant, for the construction of basic main facilities of a sewerage system which meets the standards required by the Federal Water Pollution Control Act	7,500,000
S.F.S.L.	1966	To be used exclusively for the purpose of assisting the counties, municipalities or any agency thereof in this State, on an equal matching basis, to be reduced by the amount of any federal grant, for the construction of basic main facilities of a sewerage system in accord with the Federal Water Pollution Control Act..	8,795,000
S.F.S.L.	1967	To supplement grant offers made to counties, municipalities, or any agency thereof which is charged with providing sanitary facilities by the Federal Government under the Water Pollution Control Act; to be used to prepay the federal share of grants authorized for approved projects, and for the purpose of abating, preventing and reducing pollution of the waters, rivers, and streams of the State of Maryland	50,000,000
W.Q.L.	1968	To be used for the purpose of supplementing grant offers made pursuant to Federal Water Pollution Control Administration requirements to counties, municipalities, any agency thereof or any special governmental agency which is charged with providing sanitary facilities; to be used for grants to approved projects, to prepay the federal share of grants authorized for approved projects, for financing comprehensive river basin plans, and for other purposes as set forth in the Act to abate, prevent, and reduce pollution of the waters, rivers, streams, bays and coastal areas of the State of Maryland	129,000,000
W.Q.L.	1973	To assist in the construction, extension, and improvement of existing public sanitary sewer systems, and to assist in the construction of temporary sewage treatment plants and related facilities	70,000,000
W.Q.L.	1974	To assist in the construction and equipping of sewage treatment plants and related facilities and in the construction, extension and improvements of existing public sanitary sewer systems.....	50,000,000
		TOTAL	\$320,295,000

MINE RECLAMATION AND WATER QUALITY

To finance the acquisition, improvements or rehabilitation of land for and the acquisition, construction, reconstruction, extension and improvements of facilities in connection with the prevention, control and abatement of pollution of the waters of the State from abandoned deep or strip mines

5,000,000

NURSING HOMES

To supplement federal grants made to the State Department of Health for the construction and equipping of not more than 500 beds in public and other non-profit Nursing Homes.....

1,500,000

To supplement federal grants to the State Department of Health for public and other non-profit nursing homes

3,500,000

HEALTH AND HOSPITALS—(Continued)

Nursing Homes—(Continued)

N.H.L.	1972	To be used exclusively for the purpose of supplementing Federal Grants to the State Department of Health and Mental Hygiene for Public and other non-profit Nursing homes	\$1,000,000
		TOTAL	<u>\$6,000,000¹</u>
MEDICAL CENTER			
J.L.D.M.C.L.	1973	To aid in the construction of a Medical Center for the John L. Deaton Medical Center, Incorporated contingent upon the provision of matching funds and the provision of a site	1,000,000
MENTAL HEALTH AND MENTAL RETARDATION			
G.F.	1967	To provide matching funds for construction of community mental health centers. (However, the combination of federal and State funds shall not exceed 67% of the cost of any construction project and the center must qualify under the provisions of the Federal Community Mental Health Service Construction Act)....	163,873 ²
G.C.L.	1969	To provide matching funds for construction of and equipping of components of public and other non-profit community mental health and mental retardation facilities consistent with the Maryland State Mental Retardation Plan, and with the provisions of Titles I and II of Public Law 88-164, Mental Retardation Facilities and Mental Health Center Construction Act of 1963, providing that in any grant the combination of federal and State funds available shall not exceed 67 percent of the costs of construction and equipment of such component unit, nor shall the total State grant exceed 50 percent of the total construction and equipment costs of any such component.....	836,100 ²
G.F.	1970	To provide funds for construction and equipment for Community Mental Health and Mental Retardation Centers	1,000,000 ²
G.C.L.	1971	To provide matching funds for construction of and equipping of components of public and other non-profit community mental health and mental retardation facilities consistent with the Maryland State Mental Retardation plan, and with the provisions of Title I and II of Public Law 88-164, Mental Retardation Facilities and Mental Health Center Construction Act of 1963, providing that in any grant the combination of Federal and State funds available shall not exceed 67 percent of the costs of construction and equipment of such component unit, nor shall the total State grant exceed 50 percent of the total construction and equipment costs of any such component.....	1,000,000 ²
C.M.H.C.C M.R.F.L.	1972	For the purpose of supplementing grants made to the State Department of Health and Mental Hygiene for Public and other non-profit Community Mental Health Center Components or Mental Retardation Facilities for the equipping, construction, acquisition and/or renovation	1,000,000
C.M.H.C.C M.R.F.L.	1973	To provide State grants to public and other nonprofit Community Mental Health Center Components or Mental Retardation Facilities for construction, acquisition, and/or renovation and equipping	1,000,000
C.M.H.C.C M.R.F.L.	1974	To provide State grants to public and other nonprofit Community Mental Health Center Components and Mental Retardation Facilities for construction, acquisition, and/or renovation and equipping	500,000
		TOTAL	<u>\$5,499,973</u>

¹ In addition to these loans, the State's credit has been extended to hospitals State-wide in connection with the Hospital Construction Loan of 1964 in the amount of \$50,000,000. Debt service for this loan is payable by the hospitals. It should be noted that the extension of credit affects the State's credit position.

² Appropriated to Headquarters, Mental Health Administration.

³ From the original appropriation of \$1,000,000, \$836,127 was cancelled.

HEALTH AND HOSPITALS—(Continued)

HOSPITALS

P.H.L.	1962	To aid in the planning, construction, reconstruction, furnishing and equipping of new hospital facilities, Provident Hospital, including, if necessary, the acquisition of a new site contingent upon the provision of matching funds by the City of Baltimore	\$2,400,000 ¹
G.C.L.	1969	Installation of sprinkler system in Sylvan Retreat—Cumberland	50,000 ²
P.H.L.	1974	For the purpose of compromising and paying existing debts of Provident Hospital, Inc., in constructing, equipping and operating the facilities of Provident Hospital; subject to the requirement that the Mayor and City Council of Baltimore provide an equal and matching fund, and that the Hospital commence a good faith effort to raise additional capital funds from the community	1,000,000
		TOTAL	\$3,450,000

MEDICAL EXAMINER'S OFFICE

M.E.O.L.	1967	For the purpose of aiding in the construction of a building for the Medical Examiner's Office in Baltimore City	400,000
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RED CROSS BUILDING

B.R.R.C.L.	1974	To aid in the acquisition of the Peterson, Howell and Heather Building at 2701 North Charles Street in Baltimore City for use as the headquarters for the American Red Cross, Baltimore Chapter	250,000
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JAIL IMPROVEMENTS

C.J.L.	1961	Aiding in the construction of county jail facilities, in accordance with the provisions of Section 710 of Article 27 of the Annotated Code of Maryland (1957 Edition), of which sum \$125,000 is allotted for the Montgomery County Detention Farm, \$125,000 is allotted for the jail facilities in Anne Arundel County, and \$5,000 is allotted for an addition to the Washington County Jail	255,000
B.C.J.L.	1962	To aid in the second stage of construction at the Baltimore City Jail	1,065,000
A.C.J.L.	1965	For the purpose of aiding in the construction of jail facilities in Allegany County, and providing generally for the issuance and sale of certificates of indebtedness evidencing such loan	200,000 ³
A.A.C.J.L.	1966	To aid in the construction of jail facilities in Anne Arundel County	525,000
C.C.J.L.	1966	To aid in the construction of jail facilities in Carroll County	130,000
A.C.J.L.	1967	To aid in the construction of jail facilities in Allegany County	51,000
B.C.J.L.	1967	To aid in Phase 2 of the construction of the Baltimore City Jail	140,000
B.C.D.C.F.W.L.	1968	For the purpose of reimbursement to the Mayor and City Council of Baltimore for constructing, erecting and equipping a detention center for women on any land or property now or hereafter owned or controlled by the Mayor and City Council of Baltimore	1,800,000
H.C.J.L.	1969	To aid in the construction of jail facilities in Harford County in accordance with Section 704 Article 27 of the Annotated Code of Maryland (1969 Cumulative Supplement)	800,000 ⁴
B.C.D.C.W.L.	1972	For the purpose of reimbursement to the Mayor and City Council of Baltimore for constructing, erecting, and equipping a detention center for women	155,000

¹ In addition to these loans, the State's credit has been extended to hospitals State-wide in connection with the Hospital Construction Loan of 1964 in the amount of \$50,000,000. Debt service for this loan is payable by the hospitals. It should be noted that the extension of credit affects the State's credit position.

² Appropriated to Headquarters, Department of Mental Hygiene.

³ Repealed and re-enacted, with amendments, Sections 1 and 2 of Chapter 621 of the Acts of the General Assembly of the Regular Session of 1965, during the regular 1966 Legislative Session, to increase the amount of the State Loan from \$100,000 to \$200,000.

⁴ Repealed and re-enacted, with amendments, Sections 1 and 2 of Chapter 457 of the Acts of 1969 during the regular 1971 Legislative Session, to increase the amount of State loan from \$600,000 to \$800,000.

JAIL IMPROVEMENTS—(Continued)

P.G.C.D.C.L.	To assist in the construction, renovation, improvement and equipping of the existing Prince George's County Detention Center.....	\$1,300,000
M.C.D.C.L.	To assist in the construction, renovation, improvement and equipping of the existing Montgomery County Detention Center.	1,900,000
	TOTAL	\$8,321,000

HIGHER AND SPECIAL EDUCATION
Goucher College

G.C.L.	1966	To supplement an equal and matching sum of Goucher College, exclusive of any federal funds, for the construction of an addition to the Library, a Lecture Hall for Sciences and a Fine Arts Building	510,000
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Hood College

H.C.L.	1962	To aid in the construction of a new dormitory and a new classroom building, subject to the college providing a matching sum by January 1, 1964	500,000
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Johns Hopkins

M.R.C.C.L.	1972	To be used for aiding in the construction of the Maryland Regional Cancer Center for Johns Hopkins University School of Medicine provided that at least 75% of the cost of this project will be provided by the Federal Government.....	2,000,000
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Maryland Academy of Sciences

M.A.S.L.	1965	For the purpose of aiding in the construction of a Science Center for the Maryland Academy of Sciences, subject to the Academy providing a matching sum by June 1, 1967	2,000,000 ¹
G.C.L.	1972	Construction of Maryland Science Center, contingent upon the academy receiving not less than \$2,000,000 in matching funds from sources other than the State of Maryland	2,000,000
M.A.S.L.	1974	To assist in the construction, renovation, improvement and equipping of the buildings and facilities of the Maryland Academy of Sciences	2,000,000
	TOTAL	\$6,000,000	

**Blind Industries and Services of Maryland
and Maryland School for the Blind**

G.C.L.	1963	Construction of workshop in Cumberland for the Maryland Workshop for the Blind	150,000 ²
G.C.L.	1964	To supplement the appropriation for construction of workshop in Cumberland for the Maryland Workshop for the Blind shown on page 2098 of the Acts of 1963; Section 8 of Chapter 903 of the Acts of 1963 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	15,000
G.C.L.	1968	Planning and preparation of detailed plans and specifications for two dormitories (64 beds each), Multi-handicapped Classroom Building and Central-Kitchen-Dining Building.....	95,000 ³
M.S.B.L.	1969	For the purpose of aiding in the construction of certain facilities, including utilities, site improvements, fees and capital equipment subject to a certain contingent requirement upon the Maryland School for the Blind	2,570,000

¹ Time extended from June 1, 1967, to June 1, 1968 to present evidence satisfactory to Board of Public Works that it has raised at least this equal and matching fund. Time extended to June 1, 1969 (Chapter 145, Acts of 1968). Time extended to June 1, 1970 (Chapter 123, Acts of 1969). Time extended to June 1, 1971 (Chapter 128, Acts of 1970).

² Appropriated to the Board of Public Works.

³ Initially appropriated to the Board of Public Works.

HIGHER AND SPECIAL EDUCATION—(Continued)

Blind Industries and Services of Maryland and Maryland School for the Blind—(Continued)

G.F.	1970	Construction of a Workshop for the Blind—Salisbury	\$ 660,000
G.C.L.	1972	Design and preparation of detailed plans and specifications for an addition to the Maryland Workshop for the Blind (including aid-conditioning)—Cumberland.....	20,000 ¹
G.C.L.	1973	Construction of addition to the Maryland Workshop for the Blind—Cumberland	287,900
G.C.L.	1974	To supplement the appropriation "Construction of addition to the Maryland Workshop for the Blind—Cumberland", as shown on page 284 of the Acts of 1973; Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose ..	175,000 ¹
		TOTAL	\$4,272,900

Hearing and Speech Agency of Metropolitan Baltimore

H.S.A.L.	1974	For the acquisition and remodeling of a facility for the Hearing and Speech Agency of Metropolitan Baltimore, Inc.	300,000
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Public Junior and Community Colleges

G.P.J.C.C.C.L.	1961	To supplement up to 50% of the cost of financing the acquisition of land and the construction of public junior or community college buildings and facilities by each of the counties and by the City of Baltimore	5,000,000
G.P.J.C.C.C.L.	1962	To supplement up to 50% of the cost of financing the acquisition of land and the construction of public junior or community college buildings and facilities by each of the counties and by the City of Baltimore	5,000,000
G.P.J.C.C.C.L.	1964	To supplement up to 50% of the cost of financing the acquisition of land and the construction of public junior or community college buildings and facilities by each of the counties and by the City of Baltimore	15,000,000
G.P.R.C.C.C.L.	1965	To supplement up to 75% of the cost of financing the acquisition of land and the construction of public regional community college buildings and facilities by each of the counties and by the City of Baltimore	5,000,000
G.P.J.C.C.L.	1967	To supplement up to 50% of the cost of financing the acquisition of land and the construction of public junior or community college buildings and facilities by each of the counties and the City of Baltimore.....	10,000,000
G.C.L.	1967	To aid in the construction of a public community college in Garrett County to provide additional funds to overcome an error which arose in the interpretation of the terms of financial participation as approved by the State Department of Education and the Board of Public Works	175,000 ¹
G.P.J.C.C.C.L.	1968	To supplement the financing of the acquisition of land and the construction of public junior or community college buildings and facilities by each of the counties and the City of Baltimore	10,000,000
G.P.J.C.C.C.L.	1969	To supplement the cost of financing the acquisition of land and the construction of public junior or community college Buildings by each of the counties and the City of Baltimore.....	10,000,000
G.P.R.C.C.C.L.	1969	To supplement up to 75% of the cost of financing the acquisition of land and the construction of public regional community college buildings and facilities by each of the counties and the City of Baltimore.....	3,000,000 ¹

¹ Appropriated to the Board of Public Works.

HIGHER AND SPECIAL EDUCATION—(Continued)

Public Junior and Community Colleges—(Continued)

G.C.L.	1969	To supplement the appropriation "to aid in the construction of a public community college in Garrett County to provide additional funds to overcome an error which arose in the interpretation of the terms of financial participation as approved by the State Department of Education and the Board of Public Works" as shown in Section (C) (5) on page 1675 of the Acts of 1967; Section 8 of Chapter 759 of the Acts of 1967 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	\$ 175,000
G.P.J.C.C.C.L.	1970	To supplement the financing of the acquisition of land and the Construction of Public Junior or Community College Buildings and Facilities by each of the Counties and the City of Baltimore..	5,000,000
G.P.J.C.C.C.L.	1971	To supplement the financing of the construction of public junior or community college buildings and facilities by each of the counties and the Mayor and City Council of Baltimore, and to supplement the financing of the acquisition of such real estate or interests in lands as may be necessary in connection therewith by each of the counties and the Mayor and City Council of Baltimore	15,000,000
G.P.J.C.C.C.L.	1972	To supplement the financing of the construction and acquisition of land for Public Junior Community College buildings and facilities by each of the Counties and the Mayor and City Council of Baltimore.....	10,000,000
G.P.C.C.C.L.	1974	To supplement the financing of the construction of public junior or community college buildings and facilities by each of the counties and the Mayor and City Council of Baltimore.....	8,000,000
		TOTAL	\$101,350,000
 St. John's College			
S.J.C.L.	1963	To aid in the construction of an addition to the library, subject to the college providing a matching sum by January 1, 1965.....	75,000
S.J.C.L.	1965	To aid in the construction of an addition to the Library, subject to the College providing a matching sum by January 1, 1966.	75,000
		TOTAL	\$ 75,000
 University of Baltimore			
U.B.L.	1970	To renovate and equip a structure on the campus of the University of Baltimore for use as an academic building, subject to the University of Baltimore providing a matching fund by January 1, 1972.....	1,250,000
 Washington College			
W.C.L.	1962	To aid in the construction of new buildings and to make additions to existing buildings (dining hall addition, library addition, Auditorium-Fine Arts building), subject to the college providing a matching sum by January 1, 1964	825,000
W.C.L.	1966	To supplement an equal and matching sum of Washington College, exclusive of any federal funds, for the construction of a new Library Building (including facilities and site preparation) and a new addition to the Men's Gymnasium	545,000
		TOTAL	\$ 1,370,000
		GRAND TOTAL	\$106,852,900

PUBLIC EDUCATION

Public School Construction

G.P.S.C.L.	1962	To supplement the financing of the construction of public school buildings and public school facilities	\$20,000,000
G.P.S.C.L.	1965	To supplement the financing of the construction of public school buildings and public school facilities	50,000,000
A.V.S.C.L.	1965	To supplement financing the construction of and equipment for area vocational schools by each of the counties and Baltimore City, and the acquisition of such real estate or interest in lands as may be necessary in connection therewith	10,000,000
A.V.S.C.L.	1967	To supplement financing the construction of and equipment for area vocational schools by each of the counties and Baltimore City, and the acquisition of such real estate or interest in lands as may be necessary in connection therewith	10,000,000
A.V.S.C.L.	1969	To supplement financing the construction of and equipment for area vocational schools by each of the counties and Baltimore City, and the acquisition of such real estate or interest in lands as may be necessary in connection therewith	10,000,000
S.P.S.C.C.I.L.	1971	To finance the construction of public school buildings and public school capital improvements.....	150,000,000
S.P.S.C.C.I.L.	1972	To finance the construction of public school buildings and public school capital improvements in the State.....	300,000,000
S.P.S.C.C.I.L.	1973	To finance the construction of public school buildings and public school capital improvements.....	220,000,000
S.P.S.C.C.I.L.	1973	To finance the construction, improvement or renovation of certain public school buildings and facilities, including the acquisition of real estate and interests in land by the Counties of this State and by the Mayor and City Council of Baltimore	25,000,000
S.P.S.C.C.I.L.	1974	To finance the construction of public school buildings and public school capital improvements.....	212,000,000
		TOTAL	\$937,000,000

ECONOMIC AND COMMUNITY DEVELOPMENT

Housing

M.H.F.L.	1971	To be used for the Maryland Housing Fund (Acts of 1971, Chapter 669, Senate Bill No. 658)	7,000,000
H.F.L.	1972	To authorize and direct the Board of Public Works to issue a State Loan known as the Home Financing Loan to provide mortgage money for disadvantaged and low income citizens of Maryland	10,000,000
M.H.F.L.	1974	To be used for the Maryland Housing Fund	13,000,000
H.F.L.	1974	To provide mortgage money for disadvantaged and low income citizens of Maryland.....	20,000,000
		TOTAL	\$50,000,000

Development

A.R.L.	1962	To aid in financing up to 5% of any project under Section 6 of Public Law 87-27 within an officially designated redevelopment area, contingent upon the provision of matching funds by the political subdivision in which the project or redevelopment area is located.....	500,000
A.R.L.	1963	To aid in financing up to 5% of any project under Section 6 of Public Law 87-27 within an officially designated redevelopment area, contingent upon the provision of at least an equal and matching sum, by the political subdivision in which the project or redevelopment area is located.....	250,000
S.I.D.F.L.	1969	To be made part of the Industrial Project Mortgage Insurance Fund established by Section 266S of Article 41 of the Annotated Code of Maryland (1968 Cumulative Supplement) of the Maryland Industrial Development Financing Authority	2,000,000

ECONOMIC AND COMMUNITY DEVELOPMENT—(Continued)**Development—(Continued)**

S.I.D.F.L.	1970	To be made part of the Industrial Project Mortgage Insurance Fund established by Section 266S of Article 41 of the Annotated Code of Maryland (1969 Cumulative Supplement) of the Maryland Industrial Development Financing Authority	
M.I.L.A.	1972	Authorizing the Secretary of Economic and Community Development to make Loans to the political subdivisions to finance the acquisition, improvement and rehabilitation of land for industrial sites, parks and for planning and engineering studies.....	\$ 4,000,000
S.I.D.F.L.	1973	To be made part of the Industrial Project Mortgage Insurance Fund established by Section 266S of Article 41 of the Annotated Code of Maryland (1971 Replacement Volume) of the Maryland Industrial Development Financing Authority	\$ 6,000,000
		TOTAL	6,000,000
		GRAND TOTAL	\$18,750,000
			\$68,750,000

